



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2023

Bronx 6



The City of New York
Eric Adams, Mayor

FY 2023 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2023 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Agency Contacts

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Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
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	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
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Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Gabrielle Miller	Tel: 212-866-6137 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
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Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
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Agency Contacts

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	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
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Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
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	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
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Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Small Business Services	Ms. Miguelina Aristy	Tel: 212-513-6369 MAristy@sbs.nyc.gov
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Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202301C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing support. COVID has left many individuals unemployed and are facing eviction.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
02	106202302C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: District needs an increase in supportive housing for those just leaving the shelter system.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	106202303C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: We need housing across all income bands due to limited subsidy money and this should include middle income housing to attract higher earners to the neighborhood and prevent concentrated poverty</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	106202304C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The 2017-18 Enrollment & Capacity report from SCA states that the elementary schools in School District 12, which is largely in CB6, has states that School District 12, which is largely in CB6, are over capacity by 558 seats. We ask that an additional elementary school is constructed to account for this unfunded need.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106202305C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: We ask that an additional high school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>
06	106202306C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We ask that an additional middle school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
07	106202307C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The basketball court and playground in Vidalia Park are deteriorating. We ask that these areas be upgraded in order to promote community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vidalia Park Address: Daly Avenue, Bronx, New York, NY</p>	<p>OMB supports the agency's position as follows: This project has been completed in this fiscal year, or a previous fiscal year.</p>
08	106202308C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: We request that the Bx 15 be an SBS line and include a dedicated busway on Third Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	106202309C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: 1. Improve streetscapes in business districts to attract/encourage commercial activity (i.e., lighting, sidewalks); Specifically improve streetscape in business districts-between Webster Avenue to Devoe Avenue. 2. Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
10	106202310C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	106202311C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The restroom in Bronx River Park needs to be repaired and upgraded as it is currently unable to be properly used by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: River Park</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	106202312C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bathgate Playground</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	106202313C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: There is an abandoned area in Quarry Ballfields that could be employed for community use, such as an additional ball field or a bathroom area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Quarry Ballfields Address: East 181 Street, Bronx, New Yor</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	106202314C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: East 175th and Boston Road to East Tremont Avenue needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 175 Street Cross Street 1: Boston Road Cross Street 2: Boston Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
15	106202315C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: East Tremont Avenue between Bronx Park Avenue to West Farms Road has potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East Tremont Avenue Cross Street 1: Bronx Park Avenue Cross Street 2: Bronx Park Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	106202316C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: 179th between Wyatt Street and Morris Park Avenue needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 179 Street Cross Street 1: Wyatt Street Cross Street 2: Wyatt Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	106202317C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Southern Blvd between E 183rd and Fordham Road needs new curbs and ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Southern Boulevard Cross Street 1: East 183 Street Cross Street 2: East 183 Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
18	106202318C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: 174th and 175th, and East 180th Subway Stations need to be upgraded.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	106202319C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing support for safer condition and addressing health risks that residents face in subpar NYCHA conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 1010 East 178 Street, Bronx, New</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	106202320C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: We want funds allocated for a Birthing Center in The Bronx, specifically at St Barnabas Hospital to address the disparities in maternal health for women of color.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
CS	106202321C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The E 174th Street station does not have elevators or escalators to provide ADA access.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202301E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that will match them with jobs that do not require a bachelors degree, particularly in the tech, construction, and culinary industries.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	106202302E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study land use and rezone the M-1 districts in Bronx CB 6 to allow for denser housing development</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
03	106202303E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Litter baskets are frequently filled to the brim and overflowing, contributing to more garbage on the streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Cross Street 1: 177 Street Cross Street 2: 177 Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106202304E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Cuts to the Parks Department's budget have resulted in increased trash in all parks, but especially in Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	106202305E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide more programming inside parks within Community Board 6, especially Tremont Park, for the youth and elderly populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tremont Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	106202306E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	106202307E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106202308E	<p>Request: Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	106202309E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request universal daylighting of every intersection within Bronx CB 6 to ensure pedestrian safety and save lives</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	106202310E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: In 2018, there were 1,160 psychiatric hospitalizations per 100,000. COVID19 impacted everyone's lives, but especially those exposed to stressors such as not having insurance, low-income people, homeless individuals and families, and disabled folks. We need fully funded and resourceful programs that focus on preventive services, and early care.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
11	106202311E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: With more than 26 homeless shelters, more vouchers are needed for residents to have permanent housing</p> <p>Responsible Agency: Human Resources Administration</p>	<p>All eligible homeless sheltered and unsheltered persons may receive housing vouchers.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	106202312E	<p>Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Although the Graffiti-Free NYC program experienced budget cuts, we all know how important it is to keep spaces clean, as it improves the resident's mental well-being and the perception of the neighborhood. We must keep the appearance of the store of the hundreds of businesses in the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	106202313E	<p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: Federal discriminatory practices, and barriers to understanding the bureaucracies of applying for a loan resulted in the Bronx receiving minimal help from the Payment Protection Program loan, and from the city. A program from Small Business Services meant to keep businesses afloat during the pandemic disbursed only \$8 out of the \$20 million from the program, the Bronx received \$80,000. Out of \$29 million in grants for COVID-19, the Bronx received 3%.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
14	106202314E	<p>Request: Address traffic congestion</p> <p>Explanation: 174th and Webster Avenue intersection Cross Bronx has consistent congestion with school buses, MTA buses, and cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 174 Street Cross Street 1: Webster Avenue Cross Street 2: Webster Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	106202315E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Webster Avenue and Fordham Road needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: Webster Avenue Cross Street 2: Webster Avenue</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>
16	106202316E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 3rd Avenue and East Tremont needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: 3rd Avenue Cross Street 2: 3rd Avenue</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>
17	106202317E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Keep the area near the bus depot clear after hours, as it obstructs traffic when loading buses back into depot.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: West Farms Bus Depot Address: 1100 East 177 Street, Bronx, Ne</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
18	106202318E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Arthur Avenue and East Tremont Avenue intersection should be daylighted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: Arthur Avenue Cross Street 2: Arthur Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	106202319E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Funds should be allocated to implement the Storefront Facade improvement Program from Morris Park Ave to Webster Avenues</p> <p>Responsible Agency: Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	106202320E	<p>Request: Provide or expand occupational skills training programs</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
21	106202321E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: Study feasibility for E Tremont Ave from Webster Ave to Morris Park Ave</p> <p>Responsible Agency: Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	106202322E	<p>Request: Deploy Mobile Outreach Unit or Chamber On-the-Go to provide business services</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
23	106202323E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Funds needed to provide free COVID-19 testing, vaccination, and antiviral medication</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: Requested project has been completed using hospital's existing resources.

Fiscal Year 2023 Executive Budget Register
Community District 6, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	106202324E	<p>Request: Provide programs for homeless veterans</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
25	106202325E	<p>Request: Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>