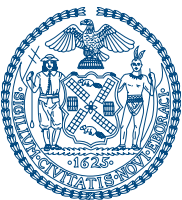


# District Resource Statement



## Department of Environmental Protection

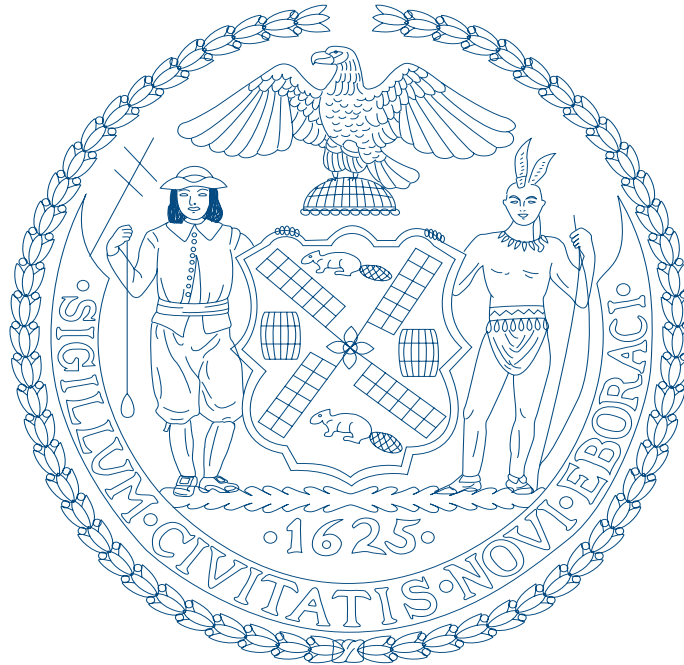
Fiscal and Service Reports  
For Fiscal Years 2022 and 2023



The City of New York  
Eric Adams, Mayor

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# District Resource Statement



## Department of Environmental Protection

Fiscal and Service Reports  
For Fiscal Years 2022 and 2023

The City of New York  
Eric Adams, Mayor

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## **INTRODUCTION**

The District Resource Statement (DRS) is prepared annually by the Agency named in the Document and distributed by the Office of Management and Budget. Sections 2707 and 2708 of the New York City Charter require that agencies report to the City's 59 community boards expense budget and service information at the agency's service district level. The reporting levels vary by agency and by program. Service districts range from police precincts which can be smaller than community districts to multi-borough offices.

This edition of the DRS gives information for both FY 2022 and FY 2023. The current edition reports on agencies that deliver services directly to community districts and boroughs. These agencies manually generate the information in the DRS, except for the fiscal data which is provided by the Financial Information Services Agency. The agencies also provide performance indicators for a variety of services. An explanation of agency programs and performance indicators is included.

Personnel headcounts and corresponding fiscal data, equipment information, performance indicators, and contractual services are organized as follows:

- **Personnel Report** - FY 2022 headcounts and fiscal data are as of June 30, 2022. FY 2023 Adopted Budget data is as of the Budget Adoption in June.
- **Equipment Report** - Unless otherwise noted, FY 2022 information is as of June 30, 2022. FY 2023 information indicates proposed equipment levels.
- **Performance Report** - Once again, community boards will be able to compare select measures of agency performance within their district to a borough-wide and/or citywide average of the agency's performance. Except where indicated, the performance figures are full

year figures for FY 2022. Section 12(c)6 of the New York City Charter states that "for agencies with local service districts or programs within community districts and boroughs, the mayor's preliminary management report and management report insofar as practicable shall include schedules of agency service goals, performance measures and actual performance relative to goals for each such local service district or program." Indicator information in the DRS supplements the Mayor's Management Report by providing measures of performance at the local level. Totals for all the districts reporting in the DRS will be consistent with the citywide numbers reported in the MMR except where otherwise noted.

- **Contract Report** - Data on contractual services varies somewhat from program to program, but includes at least the time period of the contract, the cost of the contract, the kind of service provided and some measure of the service.

For each agency program, all pages for a particular local service district are grouped together in the following order: Personnel, Equipment, Performance, and Contract Reports. The Personnel Reports give a complete description of the service and the address of the local service district headquarters. The contract pages provide the names and addresses of vendors, and sometimes the location where the service is provided.

The District Resource Statement is useful to the community boards at all stages of the budget participation process. Community boards can use the DRS to monitor service delivery throughout the year. It provides a common data base which the agencies and community boards can use to discuss service delivery and to formulate specific budget requests. The Performance Reports can help the boards assess the quality of the service in relation to the resources which are deployed in or budgeted for the community district. By comparing this year's DRS with previous editions, community boards can also use the DRS to analyze trends in funding levels, resource allocation, and service delivery. Using the Mayor's Management Report, boards are able to compare service performance indicators in their district with citywide findings.

Caution must be used in interpreting the information contained in this document. Agencies often need to move personnel or equipment from one district to another or employ seasonal workers depending on the time of the year. These changes are not reflected in the DRS. A reduction in staffing levels does not necessarily signal a corresponding reduction in services. Where necessary agencies provide explanatory footnotes. Also, Financial Plan Savings are not reflected in the local district reports because these amounts are budgeted at the Unit of Appropriation level. It is not possible to predict the impact of financial savings on an individual service district level.

OMB publishes District Resource Statements for the following agencies:

- Department for the Aging
- Department of Buildings
- Department of Cultural Affairs
- Department of Small Business Services
- Department of Environmental Protection
- Fire Department
- Department of Health & Mental Hygiene
- Department of Housing Preservation & Development
- Human Resources Administration
- Libraries
- Department of Parks and Recreation
- Police Department
- Department of Sanitation
- Department of Transportation

Department of Youth and Community Development

**EXPLANATION OF THE DEPARTMENT OF ENVIRONMENTAL  
PROTECTION'S PROGRAMS AND PERFORMANCE  
INDICATORS**

The Department of Environmental Protection's primary responsibility is the collection, storage and delivery of New York City's Water Supply including the conveyance and treatment of both sanitary and storm water, It also enforces the city's air, noise and water use regulations.

**SEWER MAINTENANCE AND REPAIR**

The Bureau of Sewers maintains 66,200 miles of sewers and approximately 90,000 catch basins.

**Performance Indicators**

**Sewer Backup Complaints Received.**

This is the total number of sewer backup complaints received minus duplications. Work redirected to the Department's other Yards is only counted at the Yard where the complaint is originally received.

Average Sewer Backup Response Time. The actual time from when a complaint is received until it is completely resolved, measured in hours.

**Catch Basins Cleaned.**

This is the actual number of catch basins cleaned, both in response to complaints and programmed-scheduled work. Average Catch Basin Response Time. The actual time from when a complaint is received until it is completely resolved, measured in days.

**Average Catch Basin Complaint Backlog.**

The backlog is the actual number of complaints at the end of each month. This year to date backlog is the average of each month's backlog. This includes both those complaints which have been inspected but not resolved and those which are to be inspected.

**Inlet Basins Cleaned.**

This is the actual number of inlet basins cleaned, both in response to complaints and programmed-scheduled work. Inlet basins, unlike regular catch basins are not connected directly to a City sewer.

Note: A duplication is any complaint received for which a ticket is already in the Department's system; when two or more sewer backup complaints are received for the same address within 8 hours; when two or more catch basin complaints are received for the same location within 14 days.

## WATER SUPPLY MAINTENANCE AND REPAIR

### Leak Complaints Received.

The total number of leak complaints, minus duplicates, sent to Repairs plus the number of Three Day Notices resolved.

### Leak Complaints Resolved.

The total number of leak complaints resolved by Repairs plus the number of Three Day Notices resolved.

NOTE: When the agency determines that a leaky pipe is within private property, it issues a Three Day Notice which requires the owner to hire a plumber to complete repairs within three days.

Average Time to Resolve Leak Complaints. The actual time from when a complaint is received until it is completely resolved, measured in days.

Average Backlog of Broken and Inoperable Hydrants. The backlog is the actual number of broken and inoperable hydrants out of service at the end of each month. The year-to-date backlog is the average of each month's backlog.

Average Backlog of Broken and Inoperable Hydrants, as a Percent.

This is the respective backlog, divided by the number of hydrants within the Borough, as a percent.

## HAZARDOUS WASTE

### Number of Incidents Handled.

This indicator measures the total number of incidents related to toxic or hazardous materials which are responded to by DEP or coordinated between this agency and other City, State or Federal Government bodies.

*Bronx Sewer Maintenance  
Distribution #2206  
Community Boards 1 - 12*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	5	6	5
Operational	13	6	13
Support	2	1	2
<b>TOTALS:</b>	<b>20</b>	<b>13</b>	<b>20</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$1,652,401

YTD Reg. Gross  
Salary Expenses \$1,054,348

Add'l Gross  
Salary Expenses \$442,262

Estimated Fringe  
Benefits \$527,174

**FY 2023**

Adopted Budget \$ 1,731,392

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
2136 Webster Ave	Bronx 1 – 12	13

*Brooklyn North Sewer Maintenance  
Distribution #2300  
Community Boards 1-4, 6-10, 17*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	5	4	5
Operational	13	12	13
Support	3	1	3
<b>TOTALS:</b>	<b>21</b>	<b>17</b>	<b>21</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$1,371,941

YTD Reg. Gross  
Salary Expenses \$1,209,311

Add'l Gross  
Salary Expenses \$331,317

Estimated Fringe  
Benefits \$604,655

**FY 2023**

Adopted Budget \$1,463,803

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
22 North 15th Street	Bk 1-4, 6-10, 17	17



*Brooklyn South Sewer Maintenance  
Distribution #2306  
Community Boards 5, 11-16, 18*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	6	7	6
Operational	17	24	17
Support	2	2	2
<b>TOTALS:</b>	<b>25</b>	<b>33</b>	<b>25</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$2,006,455

YTD Reg. Gross  
Salary Expenses \$2,924,199

Add'l Gross  
Salary Expenses \$331,317

Estimated Fringe  
Benefits \$604,655

**FY 2023**

Adopted Budget \$ 2,162,667

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
1095 East 45th Street	Bk 5, 11-16, 18	33

*Manhattan Sewer Maintenance  
Distribution #2125  
Community Boards 1 - 12*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	5	5	5
Operational	12	12	12
Support	1	1	1
<b>TOTALS:</b>	<b>18</b>	<b>18</b>	<b>18</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$3,301,415

YTD Reg. Gross  
Salary Expenses \$1,879,386

Add'l Gross  
Salary Expenses \$777,644

Estimated Fringe  
Benefits \$939,693

**FY 2023**

Adopted Budget \$ 5,474,415

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
134 Madison St	Manhattan 1-12	18

*Queens North Sewer Maintenance  
Distribution #2408  
Community Boards 1-8, 11*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	6	7	6
Operational	17	13	17
Support	3	2	3
<b>TOTALS:</b>	<b>26</b>	<b>22</b>	<b>26</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$2,057,771

YTD Reg. Gross  
Salary Expenses \$2,778,023

Add'l Gross  
Salary Expenses \$947,702

Estimated Fringe  
Benefits \$1,389,011

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**FY 2022**

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Adopted Budget \$ 2,577,244

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
133-25 32nd Avenue, Flushing	Queens 1-8, 11	22

*Queens South Sewer Maintenance  
Distribution #2409  
Community Boards 9-10, 12-14*

**DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	6	9	6
Operational	18	22	18
Support	3	4	3
<b>TOTALS</b>	<b>27</b>	<b>35</b>	<b>27</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$2,334,223

YTD Reg. Gross  
Salary Expenses \$1,756,465

Add'l Gross  
Salary Expenses \$438,884

Estimated Fringe  
Benefits \$878,232

**FY 2023**

Adopted Budget \$ 2,529,681

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
149-40 134th Street, Jamaica	Qns. 9-10, 12-14	35

*Staten Island Sewer Maintenance  
Distribution #2510  
Community Boards 1 - 3*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**SEWER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	5	6	5
Operational	12	15	12
Support	2	1	2
<b>TOTALS:</b>	<b>19</b>	<b>22</b>	<b>19</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$3,787,607

YTD Reg. Gross  
Salary Expenses \$3,440,980

Add'l Gross  
Salary Expenses \$1,117,327

Estimated Fringe  
Benefits \$1,720,489

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**FY 2023**

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Adopted Budget \$ 4,035,081

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
288 Clove Road	SI 1- 3	22

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Bronx Sewer Maintenance  
Distribution # 2206  
Community Boards 1 – 12***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	6	6	7.00	6
Operational Vehicles	18	18	12.00	18
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Brooklyn North Sewer Maintenance  
Distribution # 2300  
Community Boards 1-4, 6-10, 17***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	4	4	5.25	4
Operational Vehicles	14	14	10.93	14
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Brooklyn South Sewer Maintenance  
Distribution # 2306  
Community Boards 5, 11-16, 18***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	8	8	6.63	8
Operational Vehicles	16	16	9.56	16
Support Vehicles	0	0	0	0



***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Manhattan Sewer Maintenance*  
*Distribution # 2125*  
*Community Boards 1 – 12*

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	7	7	7.57	7
Operational Vehicles	16	16	10.00	16
Support Vehicles	0	0	0.00	0

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Queens North Sewer Maintenance***  
***Distribution # 2408***  
***Community Boards 1–8, 11***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	6	6	5.50	6
Operational Vehicles	17	17	12.53	17
Support Vehicles	0	0	0.00	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Queens South Sewer Maintenance  
Distribution # 2409  
Community Boards 9, 10, 12-14***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	7	7	5.43	7
Operational Vehicles	20	20	10.85	20
Support Vehicles	1	1	18.00	1

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Staten Island Sewer Maintenance***  
***Distribution # 2510***  
***Community Boards 1 - 3***

**SEWER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	7	7	7.43	7
Operational Vehicles	18	18	10.44	18
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***MANHATTAN  
Community Boards 1 – 12***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Sewer backup complaints received	615	16,522
Average sewer backup resolution time (hours)	5.18	15.5
Catch basin complaints received	756	11,456
Catch basins Cleaned	2,663	29,225
In response to complaints	643	7,287
Programmed (scheduled) work	2,020	21,938
Average catch basin resolution time	2.16	3.7

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BRONX***  
***Community Boards 1 - 12***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

INDICATOR	FY 2022 SERVICE DISTRICT	FY 2022 CITYWIDE
Sewer backup complaints received	2,055	16,522
Average sewer backup resolution time (hours)	13.18	15.5
Catch basin complaints received	1,263	11,456
Catch basins cleaned	5,460	29,225
In response to complaints	344	7,287
Programmed (scheduled) work	5,116	21,938
Average catch basin resolution time	7.19	3.7

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BROOKLYN  
Community Boards 1-18***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Sewer backup complaints received	5,287	16,522
Average sewer backup resolution time (hours)	11.14	15.5
Catch basin complaints received	3,430	11,456
Catch basins cleaned	6,819	29,225
In response to complaints	1,703	7,287
Programmed (scheduled) work	5,116	21,938
Average catch basin resolution time	2.32	3.7

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***QUEENS***  
***Community Boards 1-14***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Sewer backup complaints received	6,295	16,522
Average sewer backup resolution time (hours)	14.93	15.5
Catch basin complaints received	3,836	11,456
Catch basins cleaned	11,940	29,225
In response to complaints	3,767	7,287
Programmed (scheduled) work	8,173	21,938
Average catch basin resolution time	3.75	3.7



***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***STATEN ISLAND  
Community Boards 1-3***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Sewer backup complaints received	2,270	16,522
Average sewer backup resolution time (hours)	31.94	15.5
Catch basin complaints received	2,171	11,456
Catch basins cleaned	2,343	29,225
In response to complaints	830	7,287
Programmed (scheduled) work	1,513	21,938
Average catch basin resolution time	4.33	3.7

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***CITYWIDE***

**SEWER MAINTENANCE/CATCH BASIN CLEANING  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Sewer backup complaints received	16,522	16,522
Average sewer backup resolution time (hours)	15.5	15.5
Catch basin complaints received	11,456	11,456
Catch basins cleaned	29,225	29,225
In response to complaints	7,287	7,287
Programmed (scheduled) work	21,938	21,938
Average catch basin resolution time	3.7	3.7

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Bronx Water Maintenance  
Distribution #2203  
Community Boards 1 - 12***

**WATER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	6	5	6
Operational	16	10	16
Support	4	2	4
<b>TOTALS:</b>	<b>26</b>	<b>17</b>	<b>26</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$4,373,159

YTD Reg. Gross  
Salary Expenses \$3,488,923

Add'l Gross  
Salary Expenses \$1,238,767

Estimated Fringe  
Benefits \$1,744,461

**FY 2023**

Adopted Budget \$5,390,759

**LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
930 Zerega Avenue	Bronx 1 - 12	17

**DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Brooklyn Water Maintenance  
Distribution #2302  
Community Boards 1 - 18**

**WATER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	11	8	11
Operational	32	29	32
Support	6	6	6
<b>TOTALS:</b>	<b>49</b>	<b>43</b>	<b>49</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$7,782,949

YTD Reg. Gross  
Salary Expenses \$7,489,874

Add'l Gross  
Salary Expenses \$2,290,142

Estimated Fringe  
Benefits \$3,744,937

**FY 2023**

Adopted Budget \$5,390,759

**LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
22 North 15th Street	Brooklyn 1-18	43

*Manhattan Water Maintenance/ECC  
Distribution #2120, 2126  
Community Boards 1 - 12*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	12	11	12
Operational	29	29	29
Support	7	6	7
<b>TOTALS:</b>	<b>48</b>	<b>46</b>	<b>48</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$7,706,261

YTD Reg. Gross  
Salary Expenses \$7,680,268

Add'l Gross  
Salary Expenses \$2,199,483

Estimated Fringe  
Benefits \$3,840,134

**FY 2023**

Adopted Budget \$9,380,513

**LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
3725 East River Dr, Man	Manhattan 1-12	46

*Queens Water Maintenance  
Distribution #2403  
Community Boards 1 - 14*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER MAINTENANCE  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	6	6	6
Operational	28	21	28
Support	4	3	4
<b>TOTALS:</b>	<b>38</b>	<b>30</b>	<b>38</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$2,454,155

YTD Reg. Gross  
Salary Expenses \$2,250,655

Add'l Gross  
Salary Expenses \$594,940

Estimated Fringe  
Benefits \$1,125,327

**FY 2023**

Adopted Budget \$3,547,755

**LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
49-14 Fresh Meadow	Queens 1-14	30

*Staten Island Water Maintenance  
Distribution # 2502  
Community Boards 1 - 3*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER MAINTENANCE  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	6	4	6
Operational	13	9	13
Support	4	0	4
<b>TOTALS:</b>	<b>23</b>	<b>13</b>	<b>23</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$1,686,024

YTD Reg. Gross  
Salary Expenses \$1,179,197

Add'l Gross  
Salary Expenses \$477,005

Estimated Fringe  
Benefits \$589,598

**FY 2023**

Adopted Budget \$1,686,024

**LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
24 Ontario Avenue	Staten Island 1-3	13

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Bronx Water Maintenance  
Distribution # 2203  
Community Boards 1 - 12***

**WATER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	5	5	6.40	5
Operational Vehicles	7	7	8.14	7
Support Vehicles	1	1	12.00	1



***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Brooklyn Water Maintenance***  
***Distribution # 2302***  
***Community Boards 1 - 18***

**WATER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	8	8	6.88	8
Operational Vehicles	8	8	9.38	8
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Manhattan Water Maintenance***  
***Distribution # 2120***  
***Community Boards 1 - 12***

**WATER MAINTENANCE**  
**EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	9	9	5.33	9
Operational Vehicles	9	9	8.78	9
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Queens Water Maintenance*  
*Distribution # 2403*  
*Community Boards 1 - 14*

**WATER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	6	6	7.00	6
Operational Vehicles	8	8	10.75	8
Support Vehicles	1	1	15.00	1

*Staten Island Water Maintenance  
Distribution # 2502  
Community Boards 1 - 3*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER MAINTENANCE  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2022 Average</u></b>	<b><u>FY 2023</u></b>
<b><u>Assigned</u></b>	<b><u>Assigned</u></b>	<b><u>Operational</u></b>	<b><u>Age of Equipment</u></b>	
Supervisory Vehicles	5	5	8.20	5
Operational Vehicles	8	8	7.75	8
Support Vehicles	0	0	0.00	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***MANHATTAN  
Community Boards 1 - 12***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	396	3,506
Leak complaints resolved	384	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	2,059	7,185
Average backlog of broken and inoperable hydrants	19	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough	0.28%	0.26%
Backlog of broken and inoperable hydrants at end of FY	7	440
Number of hydrants in borough:	13,187	109,595
Number of hydrants in city:	109,595	109,595

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BRONX  
Community Boards 1 – 12***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	355	3,506
Leak complaints resolved	353	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	1,163	7,185
Average backlog of broken and inoperable hydrants	99	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.63%	0.26%
Backlog of broken and inoperable hydrants at end of FY	92	440
Number of hydrants in borough:	15,173	109,595
Number of hydrants in city:	109,595	109,595

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BROOKLYN  
Community Boards 1 - 18***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	1,035	3,506
Leak complaints resolved	1,022	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	1,677	7,185
Average backlog of broken and inoperable hydrants	44	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.15%	0.26%
Backlog of broken and inoperable hydrants at end of FY	57	440
Number of hydrants in borough:	31,260	109,595
Number of hydrants in city:	109,595	109,595

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***QUEENS  
Community Boards 1 - 14***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	1,442	3,506
Leak complaints resolved	1,419	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	1,613	7,185
Average backlog of broken and inoperable hydrants	107	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.32%	0.26%
Backlog of broken and inoperable hydrants at end of FY	277	440
Number of hydrants in borough:	34,915	109,595
Number of hydrants in city:	109,595	109,595



***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***STATEN ISLAND***  
***Community Boards 1 - 3***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	278	3,506
Leak complaints resolved	278	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	673	7,185
Average backlog of broken and inoperable hydrants	19	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.10%	0.26%
Backlog of broken and inoperable hydrants at end of FY	7	440
Number of hydrants in borough:	15,060	109,595
Number of hydrants in city:	109,595	109,595

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***CITYWIDE***

**WATER SUPPLY MAINTENANCE AND REPAIR  
PERFORMANCE**

<b>INDICATOR</b>	<b>FY 2022 SERVICE DISTRICT</b>	<b>FY 2022 CITYWIDE</b>
Leak complaints received	3,506	3,506
Leak complaints resolved	3,456	3,456
Resolve leak complaints requiring Excavation in 30 days (data no longer tracked)	N/A	N/A
Total hydrants repaired and replaced	7,185	7,185
Average backlog of broken and inoperable hydrants	289	289
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.26%	0.26%
Backlog of broken and inoperable hydrants at end of FY	440	440
Number of hydrants in borough:	109,595	109,595
Number of hydrants in city:	109,595	109,595

***Bronx Water & Sewer Repair  
Distribution #2205  
Community Boards 1 - 12***

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	6	7	6
Operational	23	21	23
Support	4	1	4
<b>TOTALS:</b>	<b>33</b>	<b>29</b>	<b>33</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
930 Zerega Ave	Bronx 1-12	29

**FY 2023**  
Adopted Budget \$ N/A

*Brooklyn Water & Sewer Repair  
Distribution #2303  
Community Boards 1 - 18*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	13	12	13
Operational	41	37	41
Support	5	1	5
<b>TOTALS:</b>	<b>59</b>	<b>50</b>	<b>59</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
855 Remsen Ave	Brooklyn 1-18	50

*Queens Water & Sewer Repair  
Distribution #2410  
Community Boards 1 - 14*

**DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	12	11	12
Operational	49	71	49
Support	6	1	6
<b>TOTALS:</b>	<b>67</b>	<b>83</b>	<b>67</b>

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
109 Ave & 176 St	Queens 1 – 14	83

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

*Manhattan Water & Sewer Repair  
Distribution #2119  
Community Boards 1 - 12*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>
Supervisory	13	8	13
Operational	45	40	45
Support	6	1	6
<b>TOTALS:</b>	<b>64</b>	<b>49</b>	<b>64</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<b><u>Address</u></b>	<b><u>CD Served</u></b>	<b><u>Total Yard Personnel</u></b>
30 Pike St.	Manhattan 1-12	49

*Staten Island Water & Sewer Repair  
Distribution #2511  
Community Boards 1 - 3*

**DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	5	5	5
Operational	15	16	15
Support	1	1	1
<b>TOTALS:</b>	<b>21</b>	<b>22</b>	<b>21</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
288 Clove Rd	Staten Island 1-3	22

*Storehouse GS1  
Distribution #2304  
CITYWIDE STOREHOUSE*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	4	1	4
Operational	3	4	3
Support	1	1	1
<b>TOTALS:</b>	<b>8</b>	<b>6</b>	<b>8</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
1201 Metropolitan Ave., Bklyn	Citywide	6



Pipe Yard  
Distribution #3428  
CITYWIDE PIPE YARD

**DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR  
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>
Supervisory	1	1	1
Operational	3	1	3
Support	0	0	0
<b>TOTALS:</b>	<b>4</b>	<b>2</b>	<b>4</b>

**FISCAL DATA: FY 2022  
Unit of Appropriation - 003**

Current Modified  
Budget \$ N/A

YTD Reg. Gross  
Salary Expenses \$ N/A

Add'l Gross  
Salary Expenses \$ N/A

Estimated Fringe  
Benefits \$ N/A

**FY 2023**

Adopted Budget \$ N/A

**LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL**

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
49-14 Fresh Meadow Ln.	Citywide	2

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Bronx Repairs***  
***Distribution # 2205***  
***Community Boards 1 – 12***

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	6	6	7.17	6
Operation Vehicles	21	21	9.38	21
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Brooklyn Repairs  
Distribution # 2303  
Community Boards 1 - 18***

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	13	13	6.15	13
Operation Vehicles	37	37	10.38	37
Support Vehicles	1	1	18.00	1

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Manhattan Repairs*  
*Distribution # 2119*  
*Community Boards 1 – 12*

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	11	11	6.18	11
Operation Vehicles	25	25	9.28	25
Support Vehicles	5	5	13.20	5

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Queens Repair*  
*Distribution # 2410*  
*Community Boards 1 – 14*

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	15	15	6.80	15
Operation Vehicles	52	52	8.52	52
Support Vehicles	1	1	14.00	1

*Staten Island Repairs  
Distribution # 2511  
Community Boards 1 – 3*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	4	4	7.25	4
Operation Vehicles	13	13	9.23	13
Support Vehicles	0	0	0	0

*Storehouse GS1  
Distribution # 2304  
Citywide Storehouse*

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	1	1	6.00	1
Operational	4	4	12.50	4

*Pipe Yard*  
*Distribution # 3428*  
*Citywide Pipe Yard*

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**WATER AND SEWER REPAIR  
EQUIPMENT REPORT**

<b><u>Type of Equipment</u></b>	<b><u>FY 2022 Assigned</u></b>	<b><u>FY 2022 Operational</u></b>	<b><u>FY 2022 Average Age of Equipment</u></b>	<b><u>FY 2023 Assigned</u></b>
Supervisory Vehicles	1	1	6.00	1
Operational Vehicles	3	3	9.33	3



**Hunt's Point**  
**BRONX 2,9,10,11,12;**  
**part of 3,6**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	8	8	8	<b>Current Modified Budget: \$ 10,036,347</b>
Oilers	3	3	3	<b>YTD Reg. Gross Salary Expenses: \$ 9,022,073</b>
Sewage Treatment Workers	54	50	54	<b>Add'l Gross Salary Expenses: \$ 2,472,881</b>
Senior STW's	13	13	13	<b>Estimated Fringe Benefits: \$ 4,511,036</b>
Support	24	23	24	<b><u>FY 2023</u></b>
<b>TOTALS:</b>	<b>102</b>	<b>97</b>	<b>102</b>	<b>Adopted Budget: \$ 11,224,544</b>

**Oakwood Beach**  
**STATEN ISLAND 3; Part of 2**

**DISTRICT RESOURCE STATEMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>	
Stationary Electrical Engineers	8 CFS (8)	6 CFS (7)	8 CFS (8)	<b><u>FISCAL DATA: FY 2022</u></b> Current Modified Budget: \$ 6,638,434
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 4,814,046
Sewage Treatment Workers	25 CFS (39)	22 CFS (34)	25 CFS (39)	Addt'l Gross Salary Expenses: \$ 1,344,975
Senior STW's	11 CFS (14)	11 CFS (13)	11 CFS (14)	Estimated Fringe Benefits: \$ 2,407,023
Support	14 CFS (5)	11 CFS (4)	14 CFS (5)	<b><u>FY 2023</u></b> Adopted Budget: \$ 6,778,262
<b>TOTALS:</b>	<b>126</b>	<b>110</b>	<b>126</b>	

**Tallman Island**  
**QUEENS 7, 11; Part of 8**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	
Stationary Electrical Engineers	7 CFN (9)	6 CFN (7)	7 CFN (9)	<b><u>FISCAL DATA: FY 2022</u></b> Current Modified Budget: \$ 6,476,898
Oilers	3	3	3	YTD Reg. Gross Salary Expenses: \$ 7,821,619
Sewage Treatment Workers	27 CFN (18)	25 CFN (16)	27 CFN (18)	Add'l Gross Salary Expenses: \$ 2,724,376
Senior STW's	8 CFN (6)	8 CFN (7)	8 CFN (6)	Estimated Fringe Benefits: \$ 3,910,809
Support	22 CFN (14)	18 CFN (13)	22 CFN (14)	<b><u>FY 2023</u></b> Adopted Budget: \$ 7,825,787
<b>TOTALS:</b>	<b>114</b>	<b>103</b>	<b>114</b>	

**Ward's Island**  
**MANHATTAN 7, 8, 9, 10, 12**  
**BRONX 3, 6**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	
Stationary Electrical Engineers	9 CFN (4)	6 CFN (2)	9 CFN (4)	<b><u>FISCAL DATA: FY 2022</u></b> Current Modified Budget: \$ 12,852,728
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 10,688,117
Sewage Treatment Workers	66 CFN (15)	65 CFN (11)	66 CFN (15)	Add'l Gross Salary Expenses: \$ 5,774,182
Senior STW's	14 CFN (8)	13 CFN (7)	14 CFN (8)	Estimated Fringe Benefits: \$ 5,344,058
Support	31 CFN (1)	28 CFN (1)	31 CFN (1)	<b><u>FY 2023</u></b> Adopted Budget: \$ 16,670,878
<b>TOTALS:</b>	<b>150</b>	<b>136</b>	<b>150</b>	

**North River  
MANHATTAN 1 - 12**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION  
BUREAU OF WASTEWATER TREATMENT***

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:**

Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	
Stationary Electrical Engineers	8	8	8	<b><u>FISCAL DATA: FY 2022</u></b> Current Modified Budget: \$ 10,287,469
Oilers	7	7	7	YTD Reg. Gross Salary Expenses: \$ 9,283,693
Sewage Treatment Workers	57	50	57	Add'l Gross Salary Expenses: \$ 2,907,713
Senior STW's	8	8	8	Estimated Fringe Benefits: \$ 4,641,846
Support	27	24	27	<b><u>FY 2023</u></b> Adopted Budget: \$ 11,612,088
<b>TOTALS:</b>	<b>107</b>	<b>97</b>	<b>107</b>	

**Port Richmond**  
**STATEN ISLAND 1; Part of 2**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	7	5	7	Current Modified Budget: \$ 5,326,219
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 4,590,067
Sewage Treatment Workers	21	18	21	Add'l Gross Salary Expenses: \$ 1,503,747
Senior STW's	8	7	8	Estimated Fringe Benefits: \$ 2,295,033
Support	15	13	15	<b><u>FY 2023</u></b> Adopted Budget: \$ 6,490,039
<b>TOTALS:</b>	<b>53</b>	<b>45</b>	<b>53</b>	

**Red Hook  
BROOKLYN 1 - 18**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION  
BUREAU OF WASTEWATER TREATMENT***

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	7	6	7	Current Modified Budget: \$ 6,307,083
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 4,963,289
Sewage Treatment Workers	26	20	26	Add'l Gross Salary Expenses: \$ 1,192,134
Senior STW's	8	8	8	Estimated Fringe Benefits: \$ 2,481,644
Support	16	13	16	<b><u>FY 2023</u></b> Adopted Budget: \$ 6,851,381
<b>TOTALS:</b>	<b>59</b>	<b>49</b>	<b>59</b>	

**Bowery Bay**  
**QUEENS 1, 3, 4**  
**Part of 2, 5**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	8	6	8	Current Modified Budget: \$ 8,096,787
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 7,821,619
Sewage Treatment Workers	46	42	46	Add'l Gross Salary Expenses: \$ 2,724,376
Senior STW's	13	14	13	Estimated Fringe Benefits: \$ 3,910,809
Support	22	20	22	<b><u>FY 2023</u></b> Adopted Budget: \$ 9,647,167
<b>TOTALS:</b>	<b>91</b>	<b>84</b>	<b>91</b>	



Newtown Creek  
*BROOKLYN 1,4; Part of 2,3,6,18*

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:**

Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment

<u>Type of Personnel</u>	<b>FY 2022</b> <u>Budgeted</u>	<b>FY 2022</b> <u>Actual</u>	<b>FY 2023</b> <u>Adopted Budget</u>
Stationary Electrical Engineers	14	11	14
Oilers	3	2	3
Sewage Treatment Workers	58	58	58
Senior STW's	11	10	11
Support	31	25	31
<b>TOTALS:</b>	<b>117</b>	<b>106</b>	<b>117</b>

**FISCAL DATA: FY 2022**

**Current Modified Budget: \$ 12,389,705**

**YTD Reg. Gross Salary Expenses: \$ 11,170,894**

**Add'l Gross Salary Expenses: \$ 4,247,840**

**Estimated Fringe Benefits: \$ 5,585,447**

**FY 2023**

**Adopted Budget: \$ 13,602,722**

**Rockaway  
QUEENS 14**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION  
BUREAU OF WASTEWATER TREATMENT***

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	7	5	7	Current Modified Budget: \$ 4,793,476
Oilers	1	1	1	YTD Reg. Gross Salary Expenses: \$ 3,525,303
Sewage Treatment Workers	20	17	20	Addt'l Gross Salary Expenses: \$ 1,132,219
Senior STW's	7	7	7	Estimated Fringe Benefits: \$ 1,762,651
Support	11	9	11	<b><u>FY 2023</u></b> Adopted Budget: \$ 4,950,272
<b>TOTALS:</b>	<b>46</b>	<b>39</b>	<b>46</b>	

**Coney Island  
BROOKLYN 9, 13;**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION  
BUREAU OF WASTEWATER TREATMENT***

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	7	7	7	Current Modified Budget: \$ 7,754,624
Oilers	7	7	7	YTD Reg. Gross Salary Expenses: \$ 5,912,201
Sewage Treatment Workers	28	25	28	Addt'l Gross Salary Expenses: \$ 2,294,702
Senior STW's	8	8	8	Estimated Fringe Benefits: \$ 2,956,100
Support	26	21	26	<b><u>FY 2023</u></b> Adopted Budget: \$ 8,954,644
<b>TOTALS:</b>	<b>76</b>	<b>68</b>	<b>76</b>	

Owl's Head  
*BROOKLYN 1,4; Part of*  
*2,3,6,18*  
*Queens 2,5; Manh 1,2,3,6*

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2022 Budgeted</u>	<u>FY 2022 Actual</u>	<u>FY 2023 Adopted Budget</u>	<u>FISCAL DATA: FY 2022</u>
Stationary Electrical Engineers	7	6	7	Current Modified Budget: \$ 7,279,349
Oilers	7	7	7	YTD Reg. Gross Salary Expenses: \$ 7,404,262
Sewage Treatment Workers	28	28	28	Add'l Gross Salary Expenses: \$ 2,295,282
Senior STW's	8	10	8	Estimated Fringe Benefits: \$ 3,702,131
Support	21	16	21	<u>FY 2023</u> Adopted Budget: \$ 8,479,092
<b>TOTALS:</b>	<b>71</b>	<b>67</b>	<b>71</b>	

**26th Ward**  
**BROOKLYN 5, 16, 17, 18**

***DISTRICT RESOURCE STATEMENT***  
***DEPARTMENT OF ENVIRONMENTAL PROTECTION***  
**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	9	8	9	Current Modified Budget: \$ 9,717,632
Oilers	2	2	2	YTD Reg. Gross Salary Expenses: \$ 8,729,980
Sewage Treatment Workers	48	43	48	Add'l Gross Salary Expenses: \$ 2,766,073
Senior STW's	14	15	14	Estimated Fringe Benefits: \$ 4,364,990
Support	26	20	26	<b><u>FY 2023</u></b> Adopted Budget: \$ 10,906,119
<b>TOTALS:</b>	<b>99</b>	<b>88</b>	<b>99</b>	

**Jamaica**

***QUEENS 9, 10, 12, 13***

***Part of 8, 11***

***DISTRICT RESOURCE STATEMENT***

***DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF WASTEWATER TREATMENT**

**PERSONNEL REPORT**

**PROGRAM DESCRIPTION:** Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<b><u>Type of Personnel</u></b>	<b><u>FY 2022 Budgeted</u></b>	<b><u>FY 2022 Actual</u></b>	<b><u>FY 2023 Adopted Budget</u></b>	<b><u>FISCAL DATA: FY 2022</u></b>
Stationary Electrical Engineers	7	7	7	Current Modified Budget: \$ 6,924,152
Oilers	2	3	2	YTD Reg. Gross Salary Expenses: \$ 5,203,933
Sewage Treatment Workers	27	21	27	Add'l Gross Salary Expenses: \$ 1,660,755
Senior STW's	7	8	7	Estimated Fringe Benefits: \$ 2,601,966
Support	17	13	17	<b><u>FY 2023</u></b> Adopted Budget: \$ 8,099,344
<b>TOTALS:</b>	<b>60</b>	<b>52</b>	<b>60</b>	

	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2023</b>
	<b><u>Budgeted</u></b>	<b><u>Actual</u></b>	<b><u>Adopted Budget</u></b>
<b>SEE</b>	<b>134</b>	<b>112</b>	<b>134</b>
<b>Oilers</b>	<b>45</b>	<b>45</b>	<b>45</b>
<b>Sewage Treatment</b>			
<b>Workers</b>	<b>603</b>	<b>542</b>	<b>603</b>
<b>SeniorSTW's</b>	<b>166</b>	<b>166</b>	<b>166</b>
<b>Support</b>	<b>319</b>	<b>266</b>	<b>319</b>
<b>Bureau Totals</b>	<b>1267</b>	<b>1131</b>	<b>1267</b>

<b>Hunt's Point</b>				
<b>BRONX 2, 9, 10, 11, 12;</b>				
<b>Part of 3, 6</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	6	6	19	6
Blowers	6	6	14	6
Boilers	5	4	14	5
Boilers (Dewatering)	2	1	30	2



<b>Oakwood Beach</b>				
<b>STATEN ISLAND 3; Part of 2</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	6	6	3	6
Blowers	3	3	42	3
Boilers	3	2	42	3
Boilers (Dewatering)	2	0	31	2
<b><u>Notes:</u></b>				
<i>All Main Sewage Pumps have been replaced</i>				

<b>Tallman Island</b>				
<b>QUEENS 7, 11; Part of 8</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	5	5	6	5
Blowers	4	4	9	4
Boilers	2	2	6	2
Boilers (Dewatering)	2	2	30	2

Ward's Island				
MANHATTAN 7, 8, 10, 12				
BRONX 3, 6				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	6	4	5	6
Blowers	6	5	36	6
<i>E Battery Blowers</i>	3	3	14	3
<i>SHARON Blowers</i>	6	5	7	6
Temporary Boilers	3	3	10	3
Boilers (Dewatering)	2	1	31	2
Boilers (Chem Combined Bldg)	1	1	14	1
Boilers (Bronx Grit Chamber)	8	7	9	8
Boilers (Manhattan Grit Chamber)	6	0	9	6

<b>North River</b>				
<b>MANHATTAN 1 - 12</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps (Engine Driven)	4	0	36	0
Main Sewage Pumps (Electrically Driven)	2	5	2	6
Blowers (Neuros blowers)	9	9	4	9
Blower #6	1	1	12	1
Boilers	4	4	15	4
<i>Notes:</i>				
<i>Electrical blower # 6 was installed in 2010. Nine (9) new neuros blowers in service in January 2018.</i>				
<i>Electrical Main Sewage Pump #6 was installed and placed in service in 2020.</i>				
<i>Electrical Main Sewage Pump #3 was converted from engine driven to electrically driven and placed in service in 2020.</i>				
<i>Electrical Main Sewage Pumps #2 and #5 were installed and placed in service in 2021.</i>				
<i>Elelctrical Main Sewage Pump # 4 was installed and placed in service in 2022.</i>				
<i>Electrical Main Sewage Pump #1 installation to be completed by 2022.</i>				

<b>Port Richmond</b>				
<b>STATEN ISLAND 1; Part of 2</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	6	6	45	6
Blowers	4	4	45	4
Boilers	3	3	8	3

Bowery Bay						
QUEENS 1, 3, 4						
Part of 2, 5						
Type of Equipment	FY 2022 Assigned	FY 2022 Operational	FY2022 Average Age of Equipment	FY 2023 Assigned		
Main Sewage Pumps	8	7	15	8		MSP upgrade ongoing
Blowers	5	5	13	5		
Boilers	4	3	16	4		
<b>Notes:</b> MSP HL#4 3, LL#1 7, LL#2 5, LL#3 0 - Average age of equipment 41 years						
Boiler Dewatering has been decommissioned and removed.						

<b>Red Hook</b>				
<b>BROOKLYN 1-18</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	5	5	35	5
Blowers	4	3	35	4
Boilers	3	3	35	3
Boilers (Dewatering)	0	0	0	0

<b>Newtown Creek/M.P.S</b>				
<b>BROOKLYN 1, 4; Part of 2, 3, 6, 18</b>				
<b>QUEENS 2, 5; MANH 1, 2, 3, 6</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	5	5	11	5
Blowers	9	8	16	9
Boilers	9	8	16	9
Boilers	3	2	23	3
Main Sewage Pumps MPS	5	5	10	5

<b>Rockaway</b>				
<b>QUEENS 14</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	5	3	46	5
Blowers	3	2	46	3
Boilers	2	1	46	2
MSP (Submersibles)	6	6	11	6

Coney Island										
BROOKLYN 9, 13										
Part of 8, 12, 14, 15, 17, 18										
	FY 2022	FY 2022	FY2022 Average	FY 2023						
Type of Equipment	Assigned	Operational	Age of Equipment	Assigned						
Main Sewage Pumps	6	6	32	6*						
Blowers	4	4	35	4						
Boilers	3	3	35	3						
					Effective 1/20/2023 MSP will be 3 Temporary Fyght (submersible) & 3 original MSP's					

Owls Head				
BROOKLYN 7, 10, 11, 17;				
Part of 12, 14				
	FY 2022	FY 2022	FY2022 Average	FY 2023
Type of Equipment	Assigned	Operational	Age of Equipment	Assigned
Main Sewage Pumps	5	5	35	5
Blowers	4	4	29	4
Boilers	5	5	32	5

<b>26<sup>TH</sup> Ward</b>				
<b>BROOKLYN 5, 16, 17, 18</b>				
	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY2022 Average</b>	<b>FY 2023</b>
<b>Type of Equipment</b>	<b>Assigned</b>	<b>Operational</b>	<b>Age of Equipment</b>	<b>Assigned</b>
Main Sewage Pumps	6	6	10	6
*Blowers	5	5	5	5
Boilers	3	3	9	3
Boilers (Dewatering)	2	2	10	2
<i><u>Notes:</u></i>				
<i>Main Sewage Pumps: #4,5,6 Average age 9 years old; #1,2,3 Average age 4 year old</i>				
<i>Blowers: 4 new and just over 4 year old; 1 new and tested 3 year old</i>				
<i>Boilers: Vessels are original equipment and age reflects upgraded controls and boiler refurbishment</i>				

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***BRONX***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Bronx 1</b>			
Number of incidents handled	38	10.5	<b>1.4</b>
<b>Bronx 2</b>			
Number of incidents handled	28	7.7	<b>1.1</b>
<b>Bronx 3</b>			
Number of incidents handled	21	5.8	<b>0.8</b>
<b>Bronx 4</b>			
Number of incidents handled	12	3.3	<b>0.5</b>
<b>Bronx 5</b>			
Number of incidents handled	22	6.1	<b>0.8</b>
<b>Bronx 6</b>			
Number of incidents handled	18	5.0	<b>0.7</b>



*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***BRONX continued***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWISE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Bronx 7</b>			
Number of incidents handled	28	7.7	<b>1.1</b>
<b>Bronx 8</b>			
Number of incidents handled	32	8.8	<b>1.2</b>
<b>Bronx 9</b>			
Number of incidents handled	37	10.2	<b>1.4</b>
<b>Bronx 10</b>			
Number of incidents handled	44	12.1	<b>1.7</b>
<b>Bronx 11</b>			
Number of incidents handled	32	8.8	<b>1.2</b>
<b>Bronx 12</b>			
Number of incidents handled	33	9.1	<b>1.3</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***BROOKLYN***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Brooklyn 1</b>			
Number of incidents handled	142	18.5	<b>5.4</b>
<b>Brooklyn 2</b>			
Number of incidents handled	66	8.6	<b>2.5</b>
<b>Brooklyn 3</b>			
Number of incidents handled	37	4.8	<b>1.4</b>
<b>Brooklyn 4</b>			
Number of incidents handled	32	4.2	<b>1.2</b>
<b>Brooklyn 5</b>			
Number of incidents handled	63	8.2	<b>2.4</b>
<b>Brooklyn 6</b>			
Number of incidents handled	53	6.9	<b>2.0</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***BROOKLYN continued***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Brooklyn 7</b>			
Number of incidents handled	46	6.0	<b>1.7</b>
<b>Brooklyn 8</b>			
Number of incidents handled	27	3.5	<b>1.0</b>
<b>Brooklyn 9</b>			
Number of incidents handled	24	3.1	<b>0.9</b>
<b>Brooklyn 10</b>			
Number of incidents handled	27	3.5	<b>1.0</b>
<b>Brooklyn 11</b>			
Number of incidents handled	13	1.7	<b>0.5</b>
<b>Brooklyn 12</b>			
Number of incidents handled	41	5.3	<b>1.6</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***BROOKLYN continued***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Brooklyn 13</b>			
Number of incidents handled	29	3.8	<b>1.1</b>
<b>Brooklyn 14</b>			
Number of incidents handled	35	4.6	<b>1.3</b>
<b>Brooklyn 15</b>			
Number of incidents handled	30	3.9	<b>1.1</b>
<b>Brooklyn 16</b>			
Number of incidents handled	20	2.6	<b>0.8</b>
<b>Brooklyn 17</b>			
Number of incidents handled	32	4.2	<b>1.2</b>
<b>Brooklyn 18</b>			
Number of incidents handled	45	5.9	<b>1.7</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***MANHATTAN***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWISE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Manhattan 1</b>			
Number of incidents handled	33	5.6	<b>1.3</b>
<b>Manhattan 2</b>			
Number of incidents handled	32	5.5	<b>1.2</b>
<b>Manhattan 3</b>			
Number of incidents handled	53	9.0	<b>2.0</b>
<b>Manhattan 4</b>			
Number of incidents handled	65	11.1	<b>2.5</b>
<b>Manhattan 5</b>			
Number of incidents handled	45	7.7	<b>1.7</b>
<b>Manhattan 6</b>			
Number of incidents handled	42	7.2	<b>1.6</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***MANHATTAN continued***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWISE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Manhattan 7</b>			
Number of incidents handled	57	9.7	2.2
<b>Manhattan 8</b>			
Number of incidents handled	71	12.1	2.7
<b>Manhattan 9</b>			
Number of incidents handled	85	14.5	3.2
<b>Manhattan 10</b>			
Number of incidents handled	40	6.8	1.5
<b>Manhattan 11</b>			
Number of incidents handled	27	4.6	1.0
<b>Manhattan 12</b>			
Number of incidents handled	29	4.9	1.1

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***QUEENS***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Queens 1</b>			
Number of incidents handled	71	9.2	<b>2.7</b>
<b>Queens 2</b>			
Number of incidents handled	51	6.6	<b>1.9</b>
<b>Queens 3</b>			
Number of incidents handled	37	4.8	<b>1.4</b>
<b>Queens 4</b>			
Number of incidents handled	18	2.3	<b>0.7</b>
<b>Queens 5</b>			
Number of incidents handled	74	9.6	<b>2.8</b>
<b>Queens 6</b>			
Number of incidents handled	101.3	<b>0.4</b>	

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
 PERFORMANCE REPORT**

*QUEENS continued*

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWISE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Queens 7</b>			
Number of incidents handled	194	25.3	<b>7.3</b>
<b>Queens 8</b>			
Number of incidents handled	34	4.4	<b>1.3</b>
<b>Queens 9</b>			
Number of incidents handled	42	5.5	<b>1.6</b>
<b>Queens 10</b>			
Number of incidents handled	42	5.5	<b>1.6</b>
<b>Queens 11</b>			
Number of incidents handled	35	4.6	<b>1.3</b>
<b>Queens 12</b>			
Number of incidents handled	75	9.8	<b>2.8</b>



*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

*QUEENS continued*

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Queens 13</b>			
Number of incidents handled	49	6.4	<b>1.9</b>
<b>Queens 14</b>			
Number of incidents handled	22	2.9	<b>0.8</b>

*District Resource Statement*  
*Department of Environmental Protection*

**HAZARDOUS MATERIALS MANAGEMENT  
PERFORMANCE REPORT**

***STATEN ISLAND***

	<b>COMMUNITY DISTRICT</b>	<b>FY 2022 PERCENT OF BOROUGHWIDE TOTAL</b>	<b>FY 2022 PERCENT OF CITYWIDE TOTAL</b>
<b>Staten Island 1</b>			
Number of incidents handled	67	43.0	<b>2.5</b>
<b>Staten Island 2</b>			
Number of incidents handled	40	25.8	<b>1.5</b>
<b>Staten Island 3</b>			
Number of incidents handled	47	30.3	<b>1.8</b>

**BRONX 1 - 12**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES  
PERFORMANCE REPORT**

	<b>FY 2022 BOROUGH TOTAL</b>	<b>FY 2022 CITYWIDE TOTAL</b>	<b>FY 2022 PERCENTAGE OF CITYWIDE TOTAL</b>
Meters Read	532,644	5,107,969	10.43%
Total Number of Meters	86,055	837,510	10.28%
Total Number of Flat Rate Accounts	7,572	30,236	25.04%
Total Number of Accounts	86,129	836,984	10.29%
Total Collections Water and Sewer (millions)	\$630.1	\$3,771.4	16.71%
Total Meters Installed	1,729	11,717	14.76%

**MANHATTAN 1 - 12**

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES  
PERFORMANCE REPORT**

	<b>FY 2022 BOROUGH</b>	<b>FY 2022 CITYWIDE</b>	<b>FY 2022 PERCENTAGE OF</b>
Meters Read	278,203	5,107,969	5.45%
Total Number of Meters	48,469	837,510	5.79%
Total Number of Flat Rate Accounts	6,354	30,236	21.01%
Total Number of Accounts	45,824	836,984	5.47%
Total Collections Water and Sewer (millions)	\$1,152.7	\$3,771.4	30.57%
Total Meters Installed	1,580	11,717	13.48%

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES  
PERFORMANCE REPORT**

	<b>FY 2022 BOROUGH TOTAL</b>	<b>FY 2022 CITYWIDE TOTAL</b>	<b>FY 2022 PERCENTAGE OF CITYWIDE TOTAL</b>
Meters Read	1,655,245	5,107,969	32.41%
Total Number of Meters	267,513	837,510	31.94%
Total Number of Flat Rate Accounts	12,209	30,236	40.38%
Total Number of Accounts	268,748	836,984	32.11%
Total Collections Water and Sewer (millions)	\$990.3	\$3,771.4	26.26%
Total Meters Installed	3,599	11,717	30.72%

***DISTRICT RESOURCE STATEMENT  
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES  
PERFORMANCE REPORT**

	<b>FY 2022 BOROUGH TOTAL</b>	<b>FY 2022 CITYWIDE TOTAL</b>	<b>FY 2022 PERCENTAGE OF CITYWIDE TOTAL</b>
Meters Read	1,932,159	5,107,969	37.83%
Total Number of Meters	316,165	837,510	37.75%
Total Number of Flat Rate Accounts	3,410	30,236	11.28%
Total Number of Accounts	315,526	836,984	37.70%
Total Collections Water and Sewer (millions)	\$830.0	\$3,771.4	22.01%
Total Meters Installed	2,935	11,717	25.05%

*DISTRICT RESOURCE STATEMENT*  
*DEPARTMENT OF ENVIRONMENTAL PROTECTION*

**BUREAU OF CUSTOMER SERVICES**  
**PERFORMANCE REPORT**

	<b>FY 2022 BOROUGH TOTAL</b>	<b>FY 2022 CITYWIDE TOTAL</b>	<b>FY 2022 PERCENTAGE OF CITYWIDE TOTAL</b>
Meters Read	747,449	5,107,969	14.63%
Total Number of Meters	119,128	837,510	14.22%
Total Number of Flat Rate Accounts	691	30,236	2.29%
Total Number of Accounts	119,584	836,984	14.29%
Total Collections Water and Sewer (millions)	\$168.4	\$3,771.4	4.46%
Total Meters Installed	1,873	11,717	15.99%