|  |  |  |
| --- | --- | --- |
| **FY 2022****Ranking** | **Bronx CB8 FY2022 Capital Budget Requests** | **FY 2021****Ranking** |
|  | **HOUSING** 1 **–** NYCHA - Replacement of Boilers at Marble Hill ($12.6m) and Fort Independence Houses [incl. gas lines] ($6.3m) | 1 |
|  | **ELCA** 1– NYPL- Maintain 6 day service at our branch libraries. The community and students count on being able to access the libraries for their many innovative programs and they are safe places to go for students. | NA |
|  | **PARKS** 1 **–** DPR – Purchase of packer for Van Cortlandt and mini- packer for neighborhood parks to replace aging equipment and aid in maintaining clean parks | NA |
|  | **TRAFF&TRANS** 1 – DOT: Create sidewalk on north side of W254th St from Riverdale Ave. to Palisade Ave. and rehabilitate infrastructure on street to provide for adequate drainage. | 4 |
|  | **E&S** 1 **–** DEP **–** Green Infrastructure: Support expenditure of DEP funds for construction of right-of-way and public retrofit green infrastructure projects in high flow/flood-prone areas of CD8, in consultation with Environment and Sanitation committee.  | 8 |
|  | **HOUSING** 2– NYCHA – Fort Independence Interior Apartment Renovations: Apartment Kitchen Renovations- 8.37 M; Floor & Doors ($9.96 M); Radiator/ Convector/ Baseboard ($1.86 M.) | 11 |
|  | **PARKS** 2 **–** DPR - Construction of a restroom at Broadway and W. 251st St. in Van Cortlandt Park, adjacent to the Parade Grounds. | 2 |
|  | **ELCA** 2 **–** DOE- PS24 Bronx - Request for extension of building to accommodate both hot and cold lunchroom students to foster diversity in social setting. | NA |
|  | **TRAFF&TRANS 2** – DOT - Putnam Right-of-Way greenway: Supplement funding from Croton Filtration Monitoring Committee to purchase the land known as former Putnam Right-of-Way alongside Major Deegan Expwy from W230th St to Van Cortlandt Park South, from CSX Railroad to create a greenway. | 20 |
|  | **E&S** 2 – DEP – Dickenson Avenue: Realignment & reconstruction of the intersection of Dickenson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue and addition of the project to the Ten-Year Capital Plan | NA |
|  | **PARKS** 3 **–** DPR - Redesign and reconstruction of Bailey Avenue playground: Reduce paving and introduce green space, update equipment, and repair deteriorated drains. | 3 |
|  | **TRAFF&TRANS** 3 **–** DOT- Rehabilitate step street at Summit Place between Heath Avenue and Bailey Avenue. |  |
|  | **ELCA** 3 **–** DOE - Riverdale- Kingsbridge Academy/MS 141 Bronx- Upgrade school library used by 1535 students and 120 staff members of RKA and MS141. Replace tables, chairs, carpeting, built in bookcases, etc. | NA |
|  | **E&S** 3 – DEP- Daylight Tibbetts Brook: Support expenditure of agency funds necessary to daylight the freshwater wetland known as Tibbetts Brook, which currently discharges into the Van Cortlandt Lake Weir and the Broadway sewer, and reconnect it to the Harlem River to reduce combined sewer overflow | 10 |
|  | **PARKS** 4 **–** DPR - Renovation of Van Cortlandt House Museum in Van Cortlandt Park: Bring into code compliance, provide handicapped accessibility, make waterproofing repairs structure, paint exterior fence, and repair deteriorated stairs on historic south side entrance. | 5 |
|  | **ELCA** 4– DOE - Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services CTE Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding. | NA |
|  | **TRAFF&TRANS** 4 **–** DOT – Rehabilitate step street at Broadway between W231 St and W233 St | NA |
|  | **E&S** 4 – DSNY**-** Snow Removal Haulster: Support the purchase of an additional haulster to maintain inventory necessary to remove snow from the narrow streets of CD8. | 21 |
|  | **PARKS** 5 **–** DPR - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. | 16 |
|  | **TRAFF&TRANS** 5 – DOT – Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway | NA |
|  | **E&S 5-** DSNY - 215th Street Garage Rehabilitation: Support funding for rehabilitation of DSNY Garage Facility supporting service delivery in CD8. | NA |
|  | **PARKS** 6 **–** DPR - Construction of a pond wall at Spuyten Duyvil Shorefront Park to prevent water runoff from the pond onto the roadway of the parking lot at adjacent Metro-North station. | NA |
| 1.
 | **TRAFF&TRANS** 6 – DOT – Build sidewalk staircase connecting Independence Ave from 5900 Arlington Ave to W261 St. | 17 |
|  | **PARKS** 7 **–** DPR - Repair of the footbridge over Tibbetts Brook outside fence around golf course in Van Cortlandt Park. Committee notes that project is partially funded. | 18 |
|  | **TRAFF&TRANS** 7 **–** DOT- Increase resurfacing of streets in CB8 to fifteen (15) lane-miles. | 26 |
|  | **PARKS** 8 **–** DPR – Improvements to Washington’s Walk, including new benches, replacing the temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.  | NA |
|  | **TRAFF&TRANS** 8 **-** MTA - Install elevator at West 242nd Street elevated train terminal | 4 |
|  | **PARKS** 9 **–** DPR - Install sewer connection to street sewer at former Mosholu Golf House in Van Cortlandt Park so that property can receive a C of O and become a new park HQ building. | NA |
|  | **TRAFF&TRANS** 9- DOT – Provide funding to connect Goulden Ave with Dickinson Ave at intersection of Sedgwick Ave to create one safe intersection for pedestrians, bicyclists and motorists. | NA |
|  | **PARKS** 10 **–** DPR - Renovation of Van Cortlandt Park stadium. | 31 |

|  |  |  |
| --- | --- | --- |
| **FY 2022****Ranking** | **Bronx CB8 FY2022 Expense Budget Requests** | **FY 2021****Ranking** |
|  | **AGING** 1– DFTA –Senior Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements | 15 |
|  | **PARKS** 1– DPR –Gardeners and other personnel sufficient for proper maintenance in CB 8 parks, including lawns, landscaped areas, and Greenstreets. | 1 |
|  | **PUBLIC SAFETY** 1/ **TRAFF&TRANS 4/ EDUCATION** 4 NYPD- Increase funding for School Crossing Guards throughout CB8, especially needed at PS 95 and Ampark Neighborhood School located at the intersection of Sedgwick Ave & Hillman Ave. | 4 |
|  | **LAND USE 1- DOB-** funding for a program that would train Building Inspectors on the zoning resolution, particularly with SNAD.- | NA |
|  | **TRAFF&TRANS** 1 - DOT – Install Accessory Pedestrian Signals (auditory/chirping signals) throughout CB8 near school crossings, senior centers and major intersections. | 8 |
|  | **E&S** 1- DSNY- Compost Project: Full support for personnel and equipment required for program training, outreach, and service delivery to members of CD8. | NA |
|  | **HHSS 1** Protective Medical Supplies – Provide increase funding for protective medical supplies such as hand sanitizers, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. These supplies would be distributed to the public, city agencies and essential staff to reduce the spread of a future outbreak. |  |
|  | **PUBLIC SAFETY** 2/ **ECONOMIC DEVELOPMENT** 2– NYPD - Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct (Specific locations to be provided)  | NA |
|  | **PARKS** 2– DPR - PEP personnel to alleviate chronic double-parking on Broadway adjacent to Van Cortlandt Park Parade Grounds, especially bicycle-mounted officers, operating in conjunction with NYPD, especially on weekends and times of high use, and to enforce regulations in other CB8 parks. | NA |
|  | **HHSS** 2- NYPD **-** Domestic Violence Unit: Provide increase funding for domestic violence unit for increased staff and resources within NYPD 50th Precinct to combat domestic violence with CB8. The funding should be used to have community workshops to educate residents about the warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders and counseling services available. |  |
|  | **E&S** 2– DSNY Litter Basket Pick Up and expansion of litter basket placement and pick up especially in areas of illegal dumping and heavily trafficked commercial districts. |  |
|  | **TRAFF&TRANS** 2 - DOT - Install countdown pedestrian traffic signals throughout CB8 | 12 |
|  | **AGING** 2– DFTA –Senior Center Transportation: Dedicated permanent transportation service funding in Senior Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults. | 13 |
|  | **TRAFF&TRANS** 3– MTA **-** Restore full BX 20 service | 27 |
|  | **E&S** 3– DSNY **-** Organic Recycling Pick-Up: Full support for personnel and equipment required to maintain regular pick-up of organic waste in CD8. | NA |
|  | **PARKS** 3– DPR – Purchase of a crew cab pickup with a lift gate to aid in maintenance in CB8 parks. | 11 |
|  | **AGING** 3– HPD – Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place. | 23 |
|  | **E&S** 4– DEP--Air, Noise, and Asbestos Inspectors:  Support and expanding staffing and training to enforce new NYC laws | 10 |
|  | **AGING** 4– DFTA –Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities. | 5 |
|  | **PARKS** 4– DPR – Purchase of a Tool Cat with a plow and cutting attachments to aid in maintenance of CB8 parks. | NA |
|  | **AGING** 5– DOT– Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas. | 8 |
|  | **E&S** 5– DSNY--Manual Litter Patrol Personnel (MLP):  Support funding for adequate personnel to staff Manual Litter Patrol operations to expedite cleaning in hard to access areas of CD8  | NA |
|  | **E&S 6-** DSNY—Snow Removal: Support restoration of funding for snow removal to FY 2020 level  |  |
|  | **E&S 7** DEP --Jerome Park Reservoir Personnel:  Support full deployment of DEP staff to protect and properly maintain DEP property in and around JPR reservoir and to supervise public access to CD8 residents. |  |
|  | **E&S** 8 DSNY --Community Relations:  Support addition of personnel, both borough and citywide, to properly engage Community Boards and community organizations with DSNY programs and policies  |  |