

PENDING COMMITTEE APPROVAL
BRONX COMMUNITY BOARD NO. 8
MINUTES OF THE BUDGET COMMITTEE

HELD ON TUESDAY, SEPTEMBER 4, 2024, 6:30 PM
5676 Riverdale Avenue Suite #100
Bronx, NY 10471

YouTube Meeting Recording Link: <https://www.youtube.com/watch?v=tECD-yQvfVA>

ATTENDEES

Committee Members Present: JReyes, JPrivetere, MDella, DGellman, MEGibbs, RHilliard, RSingh, EGreen, DTravis, DRowan

Committee Members Absent: SVillaverde, SAlexander, RKaplan, JLand, OMartinez

CB8 Members/Staff: FKuleRubin, AMalziu

Guests: LSpalter, MWolpoff

Committee Chair DGellman called the meeting to order at approximately 6:45 PM

1. **Introduction of Committee Members** (and guests)
2. **Roll Call** (from sign-in sheet)
3. **Discussion of BxCB8 FY 2026 Capital and Expense Budget Priorities.**

Chair addressed the Fiscal Years, and the process by which he, DM FKule-Rubin, and CB8 Chair JReyes had reviewed the CAP & EXP Priorities, reflecting on the various previously announced relevant factors of the Community District, e.g., geography, community input, urgency, equity, etc. A discussion ensued focusing on those factors, first addressing CAP Priorities. A few members debated the importance of different priorities submitted by their and other Comms. Of particular interest was quantity and locations of NYPD Argus cameras. Ultimately, members acknowledged that the CAP priorities were reasonably reflective of the District's priorities.

A very brief discussion ensued focusing on EXP Priorities. Limited discussion on continuing support for the recently renewed 6-day library service, and emphasis on organics collection and education. However, no CAP/EXP changes were requested, and were approved unanimously.

Members should submit any other comments regarding CAP & EXP Priorities to Budget Chair and the office by MON Sept 9th, in advance of the Sept Board Meeting. [Note: Since no such comments were submitted, the FY25 CAP & EXP Priorities will be distributed to CB8 Board, and made available to the community-at-large, as the basis for our CB8 FY2026 Budget Hearing, preceding the CB8 Board Meeting on Oct 8th]

4. **Adjournment:** The meeting was adjourned at 7:20 PM

Respectfully submitted,

David Gellman

Chair, Budget Committee