

**BRONX COMMUNITY BOARD NO. 8**  
**FY 2008 CAPITAL & EXPENSE BUDGET PRIORITIES**  
 Approved at October 10, 2006 Bronx Community Board No. 8 Board Meeting

FY2008	FY 2008 CAPITAL BUDGET PRIORITIES Approved at October 10, 2006 Bronx Community Board No. 8 Board Meeting
1	Reinstate funds for EMS Ambulance Station to be located in Community Board No. 8, preferably on 230 <sup>th</sup> Street & Broadway and if not at that site, at some other site <u>not</u> on parkland – 108198901
2	Acquisition of sites for and/or construction of pre-kindergarten classes for the children within the Community Board 8 area – 108200602C
3	Allocation of funds to immediately repair crumbling schools in Community Board No. 8 area, as identified from recent school report card on infrastructure of the schools – 108200201C
4	Van Cortlandt Library: Full funding for acquisition and construction to expand this undersized (2,200 sf) branch to a new full-sized branch 5,300 sf x 11,500 sf x 150% Site selection, acquisition and construction \$5,538,000 -1089618
5	Van Cortlandt Park parade grounds, reconstruct remaining five (5) soccer fields with irrigation and drainage, construct new parade grounds comfort station – 1080203A
6	Revamp exit ramp Northbound on Henry Hudson Parkway at 254 <sup>th</sup> Street to avert dangerous condition on sharp turn
7	Reconstruction of merge from Mosholu Parkway Ext. to southbound Henry Hudson Parkway - 1080301
8	Funding for acquisition of Putnam Line to West 225 Street to extend greenway – 1089704A
9	Spuyten Duyvil Library: Full renovation – 7,500 sf x 5,215 sf x 150% - 1080304A \$2,419,000
10	Henry Hudson Park Upper Level: The reconstruction of the basketball courts
11	Ewen Park: The reconstruction of the basketball courts to include new pavements, color seal coating, drinking fountain and fencing - 1080515
12	Spuyten Duyvil Park: The reconstruction of the pond wall, slopes and installation of an overflow area to prevent leakage onto the roadway - 1080516
13	The reconstruction of the sidewalks on the perimeter of Van Cortlandt Park - 1080514
14	Van Cortlandt Park: The reconstruction of the Caryl Field ballfield along Broadway to include irrigation and backstop – 1080507
15	Van Cortlandt Park East: Rehabilitation of the Indian Field ball fields
16	Van Cortlandt Park: Reconstruction of Park entrance at South East corner of the park near the lake
17	New sidewalk curbs on West 260 <sup>th</sup> Street between Riverdale and Delafield Avenues
18	Damaged curbs in front of 452 West 260 Street (St. Margaret's Church), which are worn down to sharp metal, causing injury and property damage

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<b>19</b>	Riverdale Park: Hudson River Valley Greenway – Implementation of Riverdale Park segment of the greenway trail connecting the Bronx to Westchester
<b>20</b>	Installation of catch basins: 5555 Broadway, 5610 Broadway, 5760 Broadway
<b>21</b>	Ft. Four Park: The phase II portion of Fort Four Park is approximately 1 acre. The recommendation of this end of the park would include new sidewalk benches, drainage, park pathways and landscaping, including installation of a comfort station - 1080101

<b>FY2008</b>	<b>FY 2008 EXPENSE BUDGET PRIORITIES</b> Approved at October 10, 2006 Bronx Community Board No. 8 Board Meeting
1	Funding for after-school remediation programs, gifted and talented programs and educational/recreational arts programs – 108200201E
2	Two Sanitation workers assigned for Sunday basket pick-ups to service all commercial areas
3	Additional funding for Code Enforcement Inspectors for DOB – 1089012E
4	Two Sanitation (MLP) workers for drop-outs
5	Increase Canine Enforcement Unit. Need two agents for Bronx County – 1080205E
6	Maintain funding with inflation adjustments for the Riverdale Mental Health Association for needed mental health services for children – 1089503E
7	Maintain funding with inflation adjustments for home care and social services for the frail elderly – 1089705E
8	Maintain funding with inflation adjustments for senior centers, including maintenance, with inflation considerations – 1080402E; Fund nutrition Programs, on-site and homebound. Provide staff salary increases which have been absent for the past two years - 108200402
9	Request the hiring of a fulltime Park Associate for Paul's Park – 108200604
10	Pruning and tree planting within Board 8 area – 108199017
11	Increase funding for renovations at senior services centers
12	Personnel for weekly cleaning, maintenance and rodent control along the perimeter of Jerome Park Reservoir between fence and curb – 108200603
13	Maintain funding with inflation adjustments for senior day care services
14	Acquisition of three pickup trucks with snow plows and water tanks
15	Installation of benches at various locations, i.e. Mavis Tires, West 236 Street and Broadway North Fork Bank Johnson Avenue between West 235 and 236 Streets
16	Installation of bike racks at various locations, i.e. library locations, shopping strips along Riverdale Avenue and along Broadway and parks, etc.
17	Installation of audible traffic signal at Knolls Crescent and Kappock Street