

BRONX COMMUNITY BOARD NO. 8
FY 2009 CAPITAL & EXPENSE BUDGET PRIORITIES
 Approved at October 9, 2007 Bronx Community Board No. 8 Board Meeting

FY 2009	FY 2009 CAPITAL BUDGET PRIORITIES Approved at October 9, 2007 Bronx Community Board No. 8 Board Meeting
1	Reinstate funds for EMS Ambulance Station to be located in Community Board No. 8, preferably on 230 th Street & Broadway and if not at that site, at some other site <u>not</u> on parkland – 108198901
2	Acquisition of sites for and/or construction of pre-kindergarten classes for children within the Community Board 8 area – 108200602C; Acquisition of sites and for construction of additional schools and school seats to relieve overcrowded schools' conditions in Community Board No. 8 – 10089001
3	Allocation of funds to immediately repair crumbling schools in Community Board No. 8 area, as identified from recent school report card on infrastructure of the schools – 108200201C
4	Kingsbridge Library: allocation of sufficient funding commitment for construction of full branch replacement by the Borough President, City Council and Mayor - 1080401
5	Renovate Van Cortlandt Park stadium interior – 1089903A
6	Van Cortlandt Park Parade Grounds: Reconstruct remaining five (5) soccer fields with irrigation and drainage and construct new parade grounds comfort station -- 1080203A
7	Rehabilitation of Sid Augarten Field
8	Spuyten Duyvil Library: Full renovation – 7,500 sf x 5,215 sf x 150% - 1080304A \$2,419,000
9	Installation of catch basins: 5555 Broadway, 5610 Broadway, 5760 Broadway, 5716 Broadway
10	Ft. Four Park: The phase II portion of Fort Four Park is approximately 1 acre. The recommendation of this end of the park would include new sidewalk benches, drainage, park pathways and landscaping, including installation of a comfort station - 1080101
11	Milling and resurfacing of Broadway from West 233 rd to West 238 th Streets
12	Van Cortlandt Library: Full funding for acquisition and construction to expand this undersized (2,200 sf) branch to a new full-sized branch 5,300 sf x 11,500 sf x 150% Site selection, acquisition and construction -1089618
13	Resod soccer field at Seton Park
14	Restoration of Memorial Grove in Van Cortlandt Park

BRONX COMMUNITY BOARD NO. 8
FY 2009 CAPITAL & EXPENSE BUDGET PRIORITIES
 Approved at October 9, 2007 Bronx Community Board No. 8 Board Meeting

FY2009	FY 2009 EXPENSE BUDGET PRIORITIES Approved at October 9, 2007 Bronx Community Board No. 8 Board Meeting
1	Increase teacher personnel for schools in CB 8 community
2	Funding for after-school programs for educational and recreational arts – 108200201E
3	Maintain funding with inflation adjustments for home care and social services for the elderly – 1089705E
4	Increase Canine Enforcement Unit. Need two agents for Bronx County – 1080205E
5	Provide funding to the formed but currently unfunded Bronx District 8 Community Emergency Response Team (CERT) to support training of existing and new membership and allow for purchase of team emergency equipment
6	Maintain funding with inflation adjustments for the Riverdale Mental Health Association for needed mental health services for children – 1089503E
7	Expand programs to identify and to assist socially isolated adults, including emergency help in the event of crisis
8	Increase reimbursement for food costs for meals prepared at senior centers
9	Maintain in CB 8 area current levels of funding for senior centers, especially on-site and homebound nutrition programs
10	Increase funding for renovations at senior services centers
11	Maintain funding with inflation adjustments for senior day care services
12	Increase transportation to local shopping and activities for frail elderly and disabled
13	Provide funds to purchase computerized hand held identification checking machine for use by 50 th
14	Resod the two north soccer fields in Van Cortlandt Park
15	Acquisition of three pickup trucks with snow plows and water tanks
16	Installation of benches at various locations, i.e. Mavis Tires, West 236 Street and Broadway North Fork Bank Johnson Avenue between West 235 and 236 Streets
17	Additional funding for Code Enforcement Inspector for DOB – 1089012E
18	Personnel for weekly cleaning, maintenance and rodent control along the perimeter of Jerome Park Reservoir between fence and curb – 108200603
19	Two Sanitation (MLP) for trash drop-outs
20	Request the hiring of a fulltime Park Associate for Paul's Park – 108199017