

BRONX COMMUNITY BOARD NO. 8
FY 2010 CAPITAL & EXPENSE BUDGET PRIORITIES
 Approved at October 7, 2008 Bronx Community Board No. 8 Board Meeting

FY2010	FY 2010 CAPITAL BUDGET PRIORITIES Approved at October 7, 2008 Bronx Community Board No. 8 Board Meeting
1	The immediate return of the building known as the White Hall Annex, 3223 Independence Avenue to relieve the overcrowding at local schools PS 24 and PS 81; acquisition of sites and/or construction of additional schools and school seats to relieve the overcrowding conditions in Community Board No. 810089001
2	The allocation of funds to immediately repair those crumbling schools and infrastructural defects that were reported by the School Construction Authority after its inspection of same – 108200201C
3	Kingsbridge Library: continued funding for the construction of the new library. (Rebuy of Borough President (\$1.285 million), City Council (\$1.864 million), and Mayoral commitment for full branch replacement. Funds to be placed in FY 2010 budget (\$4.649 million)) - 1080401
4	The immediate inspection and reconstruction of all schools in the Community Board No. 8 area to ensure that they are in compliance with ADA & handicapped accessibility.
5	Construction of a new restroom at Fort Four Park along with correction of drainage problems.
6	Reconstruction of the pond wall in Spuyten Duyvil park to prevent runoff onto the roadway and parking lot at the Metro-North train station.
7	Henry Hudson Park upper level: reconstruction of basketball courts and related work.
8	Ewen Park: reconstruction of basketball courts and related work.
9	Van Cortlandt Branch Library – partial interior renovation \$1,022,198 or \$1 million for site acquisition for a new 10,000 square foot site.
10	Spuyten Duyvil Library: Full renovation – 7,500 sf x 5,215 sf x 150% - 1080304A \$2,419,000
11	Reinstate funds for EMS Ambulance Station to be located in Community Board No. 8, preferably on 230th Street & Broadway and if not at that site, at some other site not on parkland – 108198901
12	Reconstruction of Bailey Avenue playground.
13	Completion of renovation work at the Van Cortlandt mansion/museum building.
14	Funding of local matching funds for the Riverdale Park portion of the Hudson Valley Greenway Project.
15	Funding of the unfunded portion of the Van Cortlandt Park Parade Grounds renovation (Phase 3), including construction of a restroom near Broadway and 251st Street.
16	Funding for Fort Four Park Phase II work, including new sidewalk benches, park pathways, and landscaping.
17	Restoration and renovation of the Veteran’s Memorial Grove in Van Cortlandt Park
18	Reconstruction of Caryl Field in Van Cortlandt Park to correct drainage problems.
19	Reconstruction of pathways in Seton Park.
20	Renovation of bathrooms in Van Cortlandt Stadium (pending report of the engineering study of Van Cortlandt Stadium).

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FY2010	FY 2010 EXPENSE BUDGET PRIORITIES Final at October 7, 2008 Approved Bronx Community Board No. 8 Board Meeting
1	Increase budgetary allocation of Community Board No. 8 to \$250,000 to maintain charter mandated services.
2	The allocation of funds to provide for a meaningful reduction of class size in all grades
3	Funding for after-school educational/recreational art programs, in particular remediation and enrichment programs for all of the schools in Community Board No. 8 area, including Non Title 1 schools
4	Request increased funding to the Riverdale Mental Health Association to augment support to programs addressing mental health issues in the geriatric community.
5	Fund programs for alcohol and substance abuse prevention and education; sex education; and vocational training, to be incorporated into the existing curriculum of the Out of School Time program.
6	Personnel for twice weekly cleaning, maintenance and rodent control along the perimeter of Jerome Park Reservoir between fence and curb – 108200603