

BRONX COMMUNITY BOARD NO. 8
FY 2011 CAPITAL & EXPENSE BUDGET PRIORITIES
 Approved at October 13, 2009 Bronx Community Board No. 8 Board Meeting

FY2011	CAPITAL BUDGET PRIORITIES FOR FY 2011 Approved at October 13, 2009 Bronx Community Board No. 8 Board Meeting
1	The allocation of funds to immediately repair those crumbling schools and infrastructure of the schools
2	Funding to resurface the basketball courts to the southwest of Classic Playground in Van Cortlandt Park, including replacement of the courts, backboards, and rims
3	Allocation of funds for reconstruction of the Bailey Avenue playground, including rationalization of the space and new greenery
4	Allocation of funds for reconstruction of the pond wall at Spuyten Duyvil Pond to prevent runoff onto the roadway at parking lot at the Metro-North station
5	Construct an EMS station within Bronx Community Board No. 8 boundaries.
6	Allocation of funds for renovation of the playground and stairs in Seton Park, including resurfacing and new playground equipment.
7	Funding for construction of a new restroom at Fort Four Park along with correction of existing drainage problems
8	Allocation of funds for reconstruction of the basketball courts and related work at Henry Hudson Park upper level
9	Allocation of funds for reconstruction of the stairway in Brust Park
10	Funding for the acquisition of a new site for the Van Cortlandt branch that would permit construction of a full sized branch of 10,000 square feet to replace the existing 2,200 square feet facility. If a new site cannot be acquired, then the existing building interior should be renovated.
11	Allocation of funds for complete renovation of the Spuyten Duyvil branch.
12	Allocation of funds for renovation of Van Cortlandt Stadium.
13	Allocation of funds for construction of the new building for the Kingsbridge branch on West 231 st Street.
14	Funding to purchase a new Ambulance for 50 th Precinct EMS Outpost.
15	Funding to continue exploring site acquisition opportunities for annexes to the district's existing educational facilities.

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FY2011	BRONX COMMUNITY BOARD NO. 8 EXPENSE BUDGET PRIORITIES FOR FY 2011 Approved at October 13, 2009 Bronx Community Board No. 8 Board Meeting
1	Increase budgetary allocation of Bronx Community Board No. 8 to \$250,000 to maintain charter mandated services.
2	Renewal of the lease at the Whitehall Annex that is due to expire in 2010.
3	Fund two youth programs and organizations in the district: Riverdale Community Center - \$50,000 in support of Out of School Time programs that serves the youth of Bronx Community Board No. 8, Bronx and Kingsbridge Heights Community Center - \$100,000 in support of youth programs that provide services to young people of Bronx Community Board No. 8.
4	Continued funding for Riverdale Mental Health Geriatric Programs.
5	Funding for after-school educational/recreational arts programs, in particular remediation and enrichment programs for all of the schools in Community Board No. 8, including non-Title No. 1 schools.
6	Continued funding for mental health services and intervention, including elder abuse prevention both in home and through agencies serving older adults.
7	Allocation of funds to provide for a meaningful reduction of class size in all grades.
8	Funding for New Special Needs Child Program at Riverdale YMHA.
9	The immediate inspection of all public schools by the School Construction Authority for repairs needed, infrastructural defects and PCB contamination.
10	Fund personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and times of high use.
11	Expand in home services caregivers training and support programs.
12	Expand case management and provide more timely response to needs for in-home services.
13	Allocate funding for increase in Parks Enforcement Patrol Personnel
14	Continue Adult Daycare Social Model.
15	Maintain funding for senior centers to meet local needs.
16	Maintain funding to keep the branch libraries open six (6) days a week.
17	Funding through Small Business Services for local office of Workforce One, job training contractor.
18	Provide funding for twice-weekly cleaning services around the perimeter of the Jerome Park Reservoir.
19	Repair of the Greenstreets at Broadway and Manhattan College Parkway and at Broadway and Van Cortlandt Park South.
20	Increase hiring of inspectors for the Department of Buildings.
21	Provide services for money management for seniors.
22	Increase hiring of inspectors for Housing Preservation and Development.
23	Improved lighting in area parks.

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24	Provide funding for additional Department of Sanitation Canine Waste Enforcement agents in the Bronx.
25	Funding to provide 100 CPR instructional kits \$30 apiece \$3,000 for FDNY program.
26	Increase staffing for dedicated staff for the Bronx for Community Relations.
27	Funding to provide plastic helmets for children (\$1,000) for FDNY program.
28	Maintain Fire Marshals number, and keep the Queens Administrative Center as a central base.
29	Retain the EMS Outpost service at the 50 th Precinct.
30	Fund addition of 1 firefighter to Engine Company 52 for a total of 5 firefighters for each tour.
31	Allocate funding for new vehicles for Department of Building inspectors.
32	Allocate funding for the purchase of furniture for 50 th Precinct for community meetings.
33	Allocate funding for new vehicles for Housing Preservation and Development inspectors.
34	Allocate funding for the creation of a Haz-tech engine at Engine 52 to decrease response times to a terrorist event, and increase the Fire Department's ability to handle and mitigate a hazardous material incident, and survival time of victims.
35	Funding for updated computers for improved record keeping for Housing Preservation and Development.
36	Funding for updated computers for improved record keeping for DOB.
37	Allocate funding for the acquisition of three pickup trucks with snowplows and water tanks.
38	Funding for the staffing of a full-time nurse, librarian, guidance counselor, and a computer instructor (with lab technicians for science and computer labs) for every school.