

<u>FY 2017 Ranking</u>	BRONX COMMUNITY BOARD NO. 8 FY 2017 CAPITAL BUDGET REQUESTS	<u>FY 2016 Ranking</u>
1.	LIBRARIES Spuyten Duyvil Library full interior renovation and New Roof (funded 9/15/2014)	2
2.	EDUCATION - PS 37 Bronx – Security System with Cameras and monitors (for student safety).	New
3.	DEP/PARKS Funding for the completion of the Tibbetts Brook Daylighting Research	New
4.	PARKS & RECREATION - Construction of a new restroom and DPR maintenance in Fort Four Park and related plumbing repairs.	3
5.	PARKS & RECREATION – Redesign and reconstruction of the Bailey Avenue playground.	7
6.	PS 81 Bronx – Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.	New
7.	EDUCATION – Riverdale Kingsbridge Academy gym expansion for high school students from middle school only gym.	New
8.	LIBRARIES – Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance.	12
9.	LIBRARIES – Riverdale Library interior renovation	2
10.	TRAFFIC & TRANSPORTATION – Reconstruction of the Henry Hudson Parkway Pedestrian Bridge overpass at West 235th and West 236th Streets	New
11.	PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.	9
12.	PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.	13
13.	PARKS & RECREATION – Renovation of Van Cortlandt Stadium	15
14.	PARKS & RECREATION – Erosion control measures in Ewen Park to Prevent runoff downhill towards Riverdale Avenue.	16
15.	PARKS & RECREATION - Renovation of the Strong Street Playground.	17
16.	TRAFFIC & TRANSPORTATION – Construction of a Contiguous sidewalk on North side of west 254 th Street from Netherland Avenue to Railroad Terrace.	New
17.	PARKS & RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.	New
18.	EDUCATION – MS/HS 368 Bronx – Gymnasium Divider (curtain) Bleachers, Boys & Girls Locker Room upgrade (includes larger & stronger lockers).	New
19.	EDUCATION – PS 7 BRONX – Cafeteria Upgrade – Installation of roof Air Conditioner. (There is only one wall of windows which do not allow cross ventilation and is not useable when the temperature is about 80 degrees).	New

<u>FY 2017 Ranking</u>	BRONX COMMUNITY BOARD NO. 8 FY 2017 EXPENSE BUDGET REQUESTS	<u>FY 2016 Ranking</u>
1.	PUBLIC SAFETY – 2 new police auxiliary vehicles for Bronx 50th Precinct to aid in patrols and events.	New
2.	PUBLIC SAFETY – Argus Camera for Bronx 50th Precinct at the corner of Broadway and West 225th Street where drug dealing and one shooting has occurred.	New
3.	HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program).	3
4.	AGING Provide additional funding for Geriatric Mental Health Services both in home and at facilities serving the CB 8 senior population.	2
5.	PARKS & RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.	5
6.	EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.	New
7.	YOUTH – Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.	7
8.	HOUSING (NYCHA) - Hiring of sufficient personnel to staff all open caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.	8
9.	AGING – Increase funding for Senior Centers in CB 8 for Nutritional& Health education (including computers) initiatives to maintain the highest function of older adults, and to foster aging in place.	New
10.	EDUCATION – Provide Middle School Science Labs in every middle school in Bronx CB 8.	New
11.	ENVIRONMENT & SANITATION – Sustain and expand funding for NYC Compost Project to foster education of the compost project and NYC Compost program by funding programs and supporting interns in local community organizations such as the Friends of Van Cortlandt Park and the Kingsbridge Heights Community Center on their Composting efforts.	11
12.	ENVIRONMENT & SANITATION – Increase level of sewer inspection resources to alleviate local flooding in “high-flow” areas.	18
13.	AGING – Provide funding for programs that train and support caregivers.	4

14.	Physical fitness upgrade providing funding for Gymnasium for all schools in Bronx Community Board No. 8	New
15.	HOUSING – Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.	21
16.	AGING – Provide additional funding for senior transportation programs including wheelchair accessible cars.	12
17.	PARKS & RECREATION – Purchase of a wood chipper and mowing tractor to aid in regular maintenance of CB 8 parks	17
18.	AGING – Provide DFTA liaison for Bronx CB 8.	New
19.	HOUSING – Increase in expense budget of Enforcement Division in order to hire additional inspectors, and attorneys as necessary to reduce backlog and allow for increased follow-up of complaints against landlords.	22
20.	AGING - Provide nutritional program and instructional staffing for computer lab at Ft. Independence Senior Center.	20
21.	HOUSING – Increase in expense budget of Bronx office by 25% (to 2009 levels) in order to hire two additional employees and otherwise provide resources necessary to implement current projects and initiatives.	New
22.	HOUSING – increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.	New
23.	PARKS & RECREATION – Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.	17
24.	ENVIORNMENT & SANITATION – Recycling bins and waste baskets along Broadway at corners of West 225 th , 231 st , 238 th , and 242 nd Streets.	New
25.	EDUCATION - Funding for after-school educational/recreational programs in particular remediation and enrichment programs for all of the schools in Community Board 8 including non-title No.1 schools.	6