

FY 2018 Ranking	BRONX COMMUNITY BOARD NO. 8 FY 2018 CAPITAL BUDGET REQUESTS (REVISED Bd Mtng 10/13/16)	FY 2017 Ranking
1.	HOUSING - New York City Housing Authority - Funding for necessary work required on mechanical systems at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of heat and hot water systems and elevators. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required for immediate repairs are \$7,943,908, with long term needs being significantly higher.	NEW
2.	LIBRARIES - Spuyten Duyvil Branch - 5,000 Square Foot Branch Expansion - Request Amount: \$7,300,000 (carried over from Committee FY 17 Capital requests) Boiler & HVAC Unit Replacements - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade - Request Amount: \$500,000 General Interior Renovation - Request Amount: \$5,600,000	1
3.	PARKS & RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance. DPR estimates the cost as somewhat in excess of \$3 million. Because this has been the committee's top priority for several years and because this park is on the border between council districts, it was suggested that the committee ask Councilmen Cohen and Cabrera to make funding the restroom a priority.	4
4.	HOUSING - New York City Housing Authority - Funding for necessary exterior work required at Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of roofs, masonry and windows. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required over the next several years are \$5,311,687, with long term needs being significantly higher.	NEW
5.	PUBLIC SAFETY – Argus Cameras: Broadway & West 225 th Street including the area of West 225 th Street to Exterior Street & Broadway to 230 th Street; Kingsbridge & University Avenues, Webb Avenue & Eames Place, Claflin Avenue & West 197 th Street; Broadway & West 242 nd Street west & Manhattan College Parkway; Johnson & Riverdale Avenues from West 230 th to West 232 nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239 th Street including south to West 235 th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234 th Street; Riverdale Avenue, West 236 th to West 238 th Streets	2 (in Expense Budget 2017)
6.	EDUCATION - In-Tech Academy (MS/HS368) - Athletic Track/approximately 1,000 students use the concrete athletic field on a daily basis for gym and recess. The track is shared with school X721, a District 75 school. It is also used for afterschool sports and recreation programs (Riverdale Neighborhood House) as well as summer camp and community programs. There are drainage issues with this track and several students fell during games and one student sustained a bloody contusion to his face and the other to the back of his head. It is necessary at this time to remove the concrete, address the drainage issue and replace it with a cushioned, synthetic surface that will have a longer life and will significantly reduce the risk of student injury.	NEW

7.	PARKS & RECREATION - Redesign and reconstruction of Bailey Avenue playground. DPR estimates the cost at \$5.36 million.	5
8.	EDUCATION - PS 95 - AC units for all classrooms and new HVAC system in Auditorium, Upgrade classroom Smart Boards	NEW
9.	EDUCATION – PS 81 - Air Conditioning for Gym, Cafeteria and Auditorium-including electrical upgrade, 12 AC units in classrooms-including electrical upgrade, Computer room upgrade, Library Upgrade, School Yard Upgrade	6
10.	PARKS & RECREATION - Construction of a restroom at Broadway and West 251 in Van Cortlandt Park, adjacent to the Parade Grounds.	11
11.	LIBRARIES - Riverdale Branch - HVAC Unit Replacement - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade – ADA Bathrooms - Request Amount: \$500,000 (mimics NYPL FY 17 Capital request) Full Interior Renovation - Request Amount: \$2,300,000 (carried over from Committee FY 17 Capital requests	9
12.	PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.	12
13.	PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.	14
14.	PARKS & RECREATION – Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.	17
15.	TRAFFIC & TRANSPORTATION – Rehab step street at Summit Place from Heath Avenue to Bailey Avenue	
16.	PARKS & RECREATION – Resurfacing of the basketball courts in Seton Park.	NEW
17.	PARKS & RECREATION - Renovation of Van Cortlandt Park stadium.	13
18.	PARKS & RECREATION - Renovation of the Strong Street playground.	15
19.	ENVIRONMENT & SANITATION: Reduce Combined Sewer Overflow: Funding for construction for Daylighting of Tibbetts Brook both inside and outside of Van Cortlandt Park in order to divert and prevent billions of gallons of water from overwhelming our Combined Sewer. Step 1: Inside Van Cortlandt Park, south of Van Cortlandt Lake, west to where the Weir ends; Step 2: north of the Henry Hudson Parkway NY State DOT BMP Basins (clean and enhance); Step 3: South along the CSX abandoned property from Van Cortlandt Park South to West 230th Street; Step 4: overflow from West 230 to the Harlem River (may have to be piped).	3

20.	TRAFFIC & TRANSPORTATION – Increase resurfacing to fifteen lane miles for FY 2017	NEW
21.	ENVIRONMENT & SANITATION - Funding to purchase an SUV to enable WEP workers/interns to work around the district. They are currently limited to locations where they can walk to while carrying equipment from the 215 Street garage.	NEW
22.	ENVIRONMENT & SANITATION - Funding to remove or modify (i.e. using plastic liner BMP) the salt shed located in Van Cortlandt Park in order to abate pollution caused by salt leaking into the wetlands.	NEW
23.	ECONOMIC DEVELOPMENT - Benches in commercial corridors.	NEW
24.	TRAFFIC & TRANSPORTATION – Construction of walkway connecting Arlington Avenue north end dead end (at Skyview complex) to West 261 st Street	NEW

<u>FY 2018 Ranking</u>	BRONX COMMUNITY BOARD NO. 8 <u>FY 2018 EXPENSE BUDGET REQUESTS</u> (REVISED Bd Mtng 10/13/16)	<u>FY 2017 Ranking</u>
1.	HOUSING - New York City Housing Authority - Maintaining sufficient personnel for full staffing of all caretaker positions at Marble Hill Houses and Fort Independence/Bailey Avenue Houses.	8
2.	EDUCATION – PS 37 Upgrade security system. Security cameras and monitors needed to made safety of the students paramount.	2 (in Capital 2017)
3.	HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program).	3
4.	AGING - Dementia Care – (a) target funding for outreach programs to educate family caregivers on dementia, person-centered care, safety issues, and caregiver support opportunities, and (b) expand tuition assistance to allow eligible middle class participants (i.e., non-Medicaid) to attend accredited social adult day services programs, and provide respite for caregivers.	NEW
5.	PARKS & RECREATION - Personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.	NEW
6.	AGING - Home Safety – fund programs to educate community on home safety design and modifications (ease of access, fall prevention, security, etc) to allow older adults to safely remain in their homes.	NEW
7.	HOUSING – New York City Housing Authority - Hiring of additional skilled trade workers to service Marble Hill Houses and Fort Independence/Bailey Avenue Houses.	15
8.	AGING - Safe Crossings – increase count-down and audible crossing signals, and longer traffic light/walk changes on wide streets, especially near large senior populations.	NEW
9.	YOUTH – Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.	7
10.	EDUCATION – Library technology upgrade to provide support for curriculum, instruction and specialized efforts geared to improve students literacy.	6
11.	ENVIRONMENT & SANITATION - Upgrade Infrastructure due in part to new development. Funding to increase resources for sewer inspections, cleaning, and repair of curb drains, catch basins, and sewer lines in order to alleviate serious local flooding problems in high-flow topographic areas.	NEW

12.	HOUSING – New York City Department of Buildings - Increase in expense budget of Bronx office of the Department of Buildings in order to provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.	22
13.	TRAFFIC & TRANSPORTATION - Restore full BX 20 service to level prior to 2011 cuts. Decrease BX10 headways during peak periods.	NEW
14.	ENVIRONMENT & SANITATION – Funding to expand organic recycling in Bronx Community Board 8 Districts 81 and 83.	NEW
15.	ENVIRONMENT & SANITATION – Funding for NYC organic composting project to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park and Kingsbridge Heights Community Center, in order to increase community participation and collection options.	NEW
16.	ENVIRONMENT & SANITATION – Funding to enable the enforcement branch to increase ticketing of pooper-scooper scofflaws and illegal dumping.	NEW
17.	EDUCATION – Creation of rooftop hydroponic gardens in schools in Bronx Community Board No. 8 PS 24, RKA 141, MS 368 specifically requested.	NEW
18.	AGING - Innovative Programming – provide funding opportunities for all senior centers to adopt specific innovative programs based on their current population profiles and to attract next generation participants, e.g., updated technologies, job/volunteer seeker support, café style meal service, on-site benefit sign-ups, community outreach.	NEW
19.	AGING - Homecare – (a) monitor homecare firms to ensure they effectively screen, train and supervise home attendant staff to serve clients with physical and cognitive/memory needs, and (b) fund administrative cost of outreach and home visiting programs for frail homebound adults.	NEW
20.	PARKS & RECREATION - Purchase of a small tractor such as a Toro or John Deere and accompanying trailer to aid in regular maintenance of CB8 parks.	17
21.	TRAFFIC & TRANSPORTATION - Kappock Street Underpass Lighting.	NEW
22.	PARKS & RECREATION – Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.	23
23.	ECONOMIC DEVELOPMENT – SBA Satellite Office	NEW
24.	PARKS & RECREATION - Increased horticultural personnel to assist in maintaining Greenstreets.	NEW