

BRONX COMMUNITY BOARD NO. 8  
FY2019 CAPITAL BUDGET REQUESTS

FY2019 Priority	
1.	<b>HOUSING - NYCHA - work required on mechanical systems</b> at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary <u>repair/maintenance/ replacement of heat and hot water systems and elevators.</u>
2.	<b>PARKS &amp; RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance.</b>
3.	<b>LIBRARIES - Spuyten Duyvil Branch</b> <ul style="list-style-type: none"> <li>. <u>5,000 SqFt Branch Expansion</u> - Request Amount: \$7.3M</li> <li>. <u>Boiler &amp; HVAC Unit Replacements</u> - Request Amount: \$1M</li> <li>. <u>ADA Upgrade</u> - Request Amount: \$500,000</li> <li>. <u>General Interior Renovation</u> - Request Amount: \$5.6M</li> </ul>
4.	<b>HOUSING - NYCHA - exterior work</b> required at Fort Independence/Bailey Houses, including necessary repair / replacement of roofs, masonry and windows.
5.	<b>PUBLIC SAFETY – Argus Cameras:</b> In locations considered high priority by NYPD.
6.	<b>EDUCATION - PS 360-Playground equipment.</b>
7.	<b>PARKS &amp; RECREATION - Redesign and reconstruction of Bailey Avenue playground.</b> Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.
8.	<b>EDUCATION - MS 244-Auditorium seats broken, stage upgrade and curtains replaced. –</b>
9.	<b>PARKS &amp; RECREATION - Construction of a restroom at Broadway and West 251 Street in Van Cortlandt Park, adjacent to the Parade Grounds.</b>
10.	<b>PARKS &amp; RECREATION - Construction of a pond wall at Spuyten Duyvil Park</b> to prevent water runoff from the pond onto the roadway of the parking lot at the adjacent Metro-North station.
11.	<b>ENV &amp; SANITATION - 5 Motorized Litter Patrol vehicles (MLP)</b> for DSNY to clean hard to get to areas (e.g., step streets)
12.	<b>PARKS &amp; RECREATION - Erosion control measures in Ewen Park</b> to prevent runoff downhill toward Riverdale Avenue.
13.	<b>LIBRARIES - Riverdale Branch</b> <ul style="list-style-type: none"> <li>- <u>HVAC unit replacement</u> - Request Amount: \$1M</li> <li>- <u>ADA upgrade – ADA bathrooms</u> - Request Amount: \$500,000</li> <li>- <u>Full interior renovation</u> - Request Amount: \$2.3M</li> </ul>
14.	<b>PARKS &amp; RECREATION - Repair of the "birding bridge" over Tibbetts Brook</b> outside the fence around the golf course in Van Cortlandt Park.
15.	<b>HOUSING - HPD – Full funding for current pipeline of projects under the SARA Program</b> (Senior Affordable Rental Apartments).
16.	<b>TRAFFIC &amp; TRANS – Rehab step street at Summit Place</b> from Heath Avenue to Bailey Avenue.

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17.	<b>PARKS &amp; RECREATION</b> – <u>Reconstruction of the steps</u> on the historic south side entrance to the Van Cortlandt House Museum.
18.	<b>PARKS &amp; RECREATION</b> - <u>Renovation of Van Cortlandt Park stadium.</u>
19.	<b>PARKS &amp; RECREATION</b> - <u>Renovation of the Strong Street playground.</u>
20.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Reduce Combined Sewer Overflow (CSO): Funding for construction for Daylighting of Tibbetts Brook</u> both inside and outside of Van Cortlandt Park to prevent water from overwhelming Combined Sewer.
21.	<b>ECONOMIC DEVELOPMENT</b> - <u>Benches in commercial corridors.</u>
22.	<b>LIBRARIES</b> - <u>Van Cortland Library relocation costs</u> - funding for new furniture, new equipment, ADA compliance.
23.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Haulster</u> for snow season mobility.
24.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Van</u> to enable Job Training Program (JTP) participants to work around district (beyond locations they can walk to while carrying equipment from 215 St garage)
25.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Expedite funding cycle for grants</u> to enable private property owners and institutions to implement Green Infrastructure measures.
26.	<b>TRAFFIC &amp; TRANSPORTATION</b> – <u>Install elevator at 242 St. #1 terminus</u> for handicap access to subway, Van Cortlandt Park, etc.
27.	<b>TRAFFIC &amp; TRANSPORTATION</b> – <u>Increase resurfacing to fifteen lane miles</u> for FY 2017.
28.	<b>LIBRARIES</b> – <u>WiFi in all CB8 branches.</u>

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FY2019 EXPENSE BUDGET REQUESTS

FY 2019 Ranking	
1.	<b>HOUSING</b> - <u>NYCHA - Maintaining sufficient personnel for full staffing of all caretaker positions at Marble Hill Houses and Fort Independence/Bailey Avenue Houses.</u>
2.	<b>HEALTH, HOSPITALS &amp; SOCIAL SERVICES</b> - <u>Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors [ISS] Program).</u>
3.	<b>AGING</b> - <u>Adequately Fund Senior Centers</u> Fund nutrition, wellness, case management, social enrichment and transportation needs.
4.	<b>PARKS &amp; RECREATION</b> - <u>PEP personnel to alleviate the chronic double parking on Broadway,</u> whether through issuance of summonses or other means.
5.	<b>PARKS &amp; RECREATION</b> - <u>Personnel sufficient for maintenance,</u> especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.
6.	<b>AGING</b> - <u>Dementia Care Programs</u> - Fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities, and expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC programs.
7.	<b>HOUSING</b> – <u>NYCHA - Hiring of additional skilled trade workers</u> to service Marble Hill Houses and Fort Independence/Bailey Avenue Houses.
8.	<b>AGING</b> - <u>Safe Crossings</u> – increase count-down and audible crossing signals, and longer traffic light/walk changes on wide streets, especially near large senior populations.
9.	<b>LIBRARIES</b> - <u>Expansion of six day services,</u> for Kingsbridge branch, which has the largest attendance.
10.	<b>ENVIRONMENT &amp; SANITATION</b> - <u>Increase personnel</u> for sewer inspections, cleaning and repair of curb drains, catch basins, and sewer lines to alleviate serious flooding problems in high-flow topographic areas.
11.	<b>EDUCATION</b> - <u>PS 207-Curtains</u> for cafeteria/auditorium; <u>Rubber floor</u> for outside play area.
12.	<b>EDUCATION</b> - <u>PS 24-Playground surface</u> (cement to rubber); <u>Cameras in hallway</u> for better security.
13.	<b>EDUCATION</b> - <u>Marie Curie School</u> for Med, Nursing & Health Prof.- <u>20 Smart Boards</u>
14.	<b>AGING</b> - <i>Improve Transportation for Older Adults Transportation service at current FY17 level for Riverdale Senior Services (RSS); full and equal transportation service for all of our older residents.</i>
15.	<b>PARKS &amp; RECREATION</b> - <u>Purchase small tractor</u> such as a Toro or John Deere and accompanying trailer to aid in regular maintenance of CB8 parks.
16.	<b>PARKS &amp; RECREATION</b> – <u>Purchase replacement tractor</u> for Van Cortlandt Park.
17.	<b>YOUTH</b> – Funding in the amount of <u>\$25,000 for Fort Independence Community Center</u> for redesign and construction of their community garden to serve their youth and seniors.

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18.	<b>YOUTH</b> – Funding in the amount of <u>\$25,000 for Marble Hill Garden Community Center</u> for upkeep and maintain their community garden.
19.	<b>ENVIRONMENT &amp; SANITATION</b> – <u>Deploy more street sweepers.</u>
20.	<b>ENVIRONMENT &amp; SANITATION</b> - Funding for additional resources to <u>monitor and sweep debris and leaves</u> from catch basins to alleviate flooding.
21.	<b>ENVIRONMENT &amp; SANITATION</b> – Funding to enable the enforcement branch to <u>increase ticketing</u> of pooper-scooper scofflaws and illegal dumping.
22.	<b>ECONOMIC DEVELOPMENT</b> <u>SBS Satellite Office / Regular Mobile Van visits.</u>
23.	<b>AGING</b> - <u>Affordable Housing Serving Older District Residents</u> Fund new section 8 vouchers for current residents to avail of new affordable housing neighborhood preferences.
24.	<b>TRAFFIC &amp; TRANSPORTATION</b> - <u>Restore full BX 20 service</u> to level prior to 2011 cuts. <u>Decrease BX10 headways</u> during peak periods.
25.	<b>ENVIRONMENT &amp; SANITATION</b> – Funding for NYC <u>organic composting project</u> to support education outreach and hiring of interns at two local organizations.
26.	<b>YOUTH</b> – <u>\$100,000 for Kingsbridge Heights Community Center</u> to support after school and evening programs that provide services to youth of Bronx CB8.