

BRONX CB 8 FY2020 CAPITAL BUDGET REQUESTS

Priority

BUDGET REQUEST

1. **HOUSING** – NYCHA - Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)
2. **PARKS** – DPR - Construction of restroom: at Broadway and W251St in Van Cortlandt Park, adjacent to Parade Grounds.
3. **PARKS** – DPR - Redesign and Reconstruction of Bailey Avenue Playground: Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.
4. **TRAFFIC & TRANSPORTATION** – MTA - Install elevator at W242St elevated subway station.
5. **EDUCATION** – DOE (ELLIS) - **Science Portable Lab to Include Coding and Robotics** at English Language Learners International School (on campus of JFK HS Bx)
6. **TRAFFIC & TRANSPORTATION** – DOT - Rehabilitate step street at Summit Place between Heath Avenue and Bailey Avenue.
7. **HOUSING** – NYCHA - Site Improvement: Playground, fences, parking lot, and non-vehicular paving (\$5.22M) at Marble Hill
8. **LIBRARIES** – NYPL - ADA Compliance and Safety/Technology Upgrades on fire alarms, security systems and technology, including Wi-Fi in all branches
9. **PARKS** – DPR - Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure.
10. **E&S/Traff&Trans/Parks** – DEP/DOT/DPR- Purchase CSX Greenway: Supplement funding from the Croton Filtration Monitoring Committee to purchase land known as former Putnam Right-of-Way alongside Major Deegan Expressway from W230th to Van Cortlandt Park South from CSX Railroad to create greenway through green infrastructure and daylighting Tibbets Brook, and to reduce combined sewer overflow (CSO).
11. **EDUCATION** – DOE (PS37) - Expedite Additional Security and Installation of Security Cameras to protect students with visual information in building and in adjacent school area.
12. **LIBRARIES** – NYPL - Heating and Cooling Updates in each library branch
13. **PUBLIC SAFETY** – NYPD: Paving/fencing – nearby precinct service parking lot
14. **PARKS** – DPR - Funding for Proposed Pedestrian Bridge over Major Deegan Expressway: (I-87) in VCP to bridge financing gap between \$12 million in-hand and funding required by DDC to build bridge. Committee urges DPR to work with DEP, DDC, and other relevant parties to find ways to lower cost of project.

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| 15. HOUSING - NYCHA- <u>Increase Division of Housing Community Base and Centers; Increase Common Space for Youth and Senior Citizens</u> (Fort Independence & Marble Hill) |
| 16. E&S – DEP – <u>Restore Mosholu Golf Course and Driving Range</u> : Restore Mosholu Golf Course & Driving Range for community use per 1999 Memorandum of Understanding mitigation agreement for Croton Water Treatment Plant. |
| 17. EDUCATION – DOE (PS 24) - <u>Library Upgrade</u> : iPads, laptops, furniture, books, multi-media center |
| 18. LIBRARIES – NYPL: – <u>Expansion of Spuyten Duyvil Library Branch</u> |
| 19. PARKS – DPR - <u>Renovation of Strong Street playground</u> . |
| 20. E&S - DSNY- <u>Snow Season Mobility</u> : Purchase additional haulster for snow season mobility |
| 21. E&S - DSNY- <u>4 Motorized Litter Patrol vehicles</u> : to expedite cleaning of hard-to-get-to areas |
| 22. EDUCATION – DOE (PS 207) - <u>Electrical Upgrade</u> : Students have limited access to technology and opportunity to develop tech skills required to progress to college and careers. Electrical overload has also lead to fires. |
| 23. HOUSING – NYCHA - <u>New roof</u> : at Fort Indep. and allocated maintenance of roof at Marble Hill |
| 24. PUBLIC SAFETY – NYPD: <u>Installation of Argus Cameras</u> in high priority areas |
| 25. PARKS – <u>Construction of pond wall at Spuyten Duyvil Shorefront Park</u> : to prevent water runoff from pond onto roadway of parking lot at adjacent Metro-North station. |
| 26. HOUSING – NYCHA - <u>Heating Upgrades</u> : Apartment radiator/convector/ baseboards \$8.75m (Fort Independence); Apartment radiators/convectors/baseboards \$1.86m (Marble Hill) |
| 27. PARKS – DPR - <u>Erosion Control in Ewen Park</u> : to prevent runoff downhill toward Riverdale Ave |
| 28. PARKS – DPR - <u>Repair Footbridge Over Tibbetts Brook</u> : outside fence around VCP golf course |
| 29. EDUCATION – DOE (PS207): <u>Library Media Center</u> : For Pre-K to 2nd grade and to include 5th Grade by Sep 2018. Students need access to engaging text, leveled text, and multimedia opportunities to develop and expand language and literacy skills. Library expenses include cost of well-designed environment with seating, lighting, books, furniture, laptops, smartboards, destiny system to scan inventory of books, e-books, media, borrowing and lending, etc. |
| 30. EDUCATION - DOE (Marie Curie High School) - <u>Technology project</u> : flat screens, smartboards |
| 31. PARKS – DPR - <u>Renovation of Van Cortlandt Park stadium</u> |

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32. **TRAFFIC & TRANSPORTATION** – DOT - Increase street resurfacing to 15 lane-miles.

33. **EDUCATION** – DOE (PS95): Library Upgrade

34. **EDUCATION** – DOE (PS307): Library Upgrade

BRONX CB 8 FY2020 EXPENSE BUDGET REQUESTS

Priority	<u>BUDGET REQUEST</u>
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1.	PARKS – DPR - <u>Horticulturists and Other Personnel sufficient for maintenance</u> , especially of lawn, landscaped areas, and sidewalk GreenStreets in CB8.
2.	PARKS – DPR - <u>PEP Personnel</u> sufficient to alleviate (with NYPD assistance) chronic double-parking on Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, especially on weekends and other times of high use, and to enforce regulations in other CB8 parks
3.	AGING – DFTA - <u>Dementia Care Programs</u> : Non-subsidized social adult day programs have closed, leaving only one non-profit SADC in Bronx CB8. The need for dementia care is increasing. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities.
4.	HHSS – DOHMH- <u>“Innovative Services for Seniors” program</u> : geriatric mental health program operated by Mosaic Mental Health [formerly Riverdale Mental Health Association (RMHA)]
5.	E&S – DEP – <u>Weir & Chamber Maintenance</u> : Increase funds for more frequent cleaning and maintenance by DEP, especially weir located in VCP and four chambers on eastern edge of Van Cortlandt Lake to prevent harmful sediments and polluted highway runoff from entering lake. Installed in 2002; never been cleaned.
6.	LIBRARIES – NYPL: <u>Expand library services to seven days</u> per week for at least one branch.
7.	E&S – DSNY - <u>Organic Recycling Expansion</u> : Increase funding to expand Education and Outreach staff in order to maximize participation in Organic Recycling Program and support organic recycling drop-off centers in CB8.
8.	AGING – DFTA - <u>Senior Center Transportation</u> : Transportation service at 2016/17 level for Riverdale Senior Services (RSS) – serving large number of Center members and SADC participants. Walkability in many sections of our district is difficult – having steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Frail/disabled residents continue to experience difficulties with Access-A-Ride and delayed taxi fare reimbursements.
9.	HOUSING- NYCHA- <u>Increase in Funding for Entrance Door Maintenance/Door Upgrades</u> : Active monitor system at Fort Independence & Marble Hill
10	PARKS – DPR - <u>Purchase of Tractor and Accompanying Trailer, Lawnmower, Wood Chipper</u> to aid in maintenance of CB8 parks.
11	EDUCATION – DOE (PS24): <u>Installation of Water Filters</u> in hot and cold lunch rooms to protect students from discovered lead in fountains from old water pipes.
12	EDUCATION – DOE (ELLIS): <u>Installation of filters</u> in all water fountains to protect students from discovered lead in the old water pipes.
13	PARKS – DPR - <u>Purchase of New Crew-cab Pick-up Trucks</u> to replace aging vehicles in VCP.

BRONX CB 8 FY2020 EXPENSE BUDGET REQUESTS

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14	E&S – DSNY - <u>Cleaners</u> : Increase funding for cleaning staff to tackle perennial dirty areas such as step streets, overpasses, and underpasses
15	AGING – DFTA – <u>Senior Centers Funding</u> : CB8 has a large concentration of older adults. Cost of operating and staffing senior centers is growing and cash flow is difficult. Continue to increase administrative funding to ensure qualified professional staff and increase outreach to lessen isolation and potential abuse. Continue to shorten time to release funding (advocating same from City Council).
16	E&S - DSNY- <u>Overfilled Street Baskets</u> : more frequent basket pick-up service to alleviate overfilled baskets, particularly in heavily trafficked commercial areas.
17	AGING – HPD - <u>Affordable Housing Serving Older District Residents</u> : To reduce homelessness and allow older residents with low/moderate income to continue to age in their communities, fund new Section 8 vouchers for current residents to avail of neighborhood preferences in new and existing affordable senior housing buildings and to prevent financially-driven evictions from current rental units.
18	E&S - DEP - <u>Air and Noise Inspectors</u> : Increase funds for more inspectors to alleviate enforcement issues due to construction boom and uptick in noise complaints in CB8.
19	AGING – DOT - <u>Safe Crossings</u> : Inspect and maintain pavement at cross-walks throughout district to mitigate falls that often lead to health decline and death; Refresh cross-walk line striping to increase driver and pedestrian visibility; Lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas
20	E&S - DSNY- <u>Public Service Announcement Campaign</u> : Increase resources to advertise and promote DSNY’s new anti-littering video “Talk Trash New York” to reach more students and general public.
21	HOUSING - NYCHA- <u>Funding for Garbage Disposal</u>
22	HHSS – DOHMH - <u>School Initiative</u> : Mosaic to provide supplemental counseling for students in schools
23	HOUSING – NYCHA - <u>Increase in Funding for Support Community Base Program and Senior Programming</u> (Fort Independence & Marble Hill)
24.	TRAFFIC & TRANSPORTATION – DOT - <u>Install ADA accessible curb cuts</u> throughout CB8
25.	TRAFFIC & TRANSPORTATION – DOT - <u>Install countdown pedestrian traffic signals</u> throughout CB8
26.	AGING – DFTA - <u>Senior Employment / Poverty</u> : To reduce unemployment for ages 55+, increase funding for DFTA’s Senior Employment Services (SESU). Assessment for acceptance to program is currently frozen due to long wait list
27.	HOUSING – NYCHA - <u>Private Security</u> : Funding for Private Security at Marble Hill & Fort Indep.
28.	TRAFFIC & TRANSPORTATION – MTA - <u>Restore full Bx20 service</u> : to level prior to 2011 service cuts
29.	HHSS – DOHMH- <u>Medicaid Reporting</u> , Mosaic to adequately capture and report information required for mental health outcomes of patients of new reimbursement models

BRONX CB 8 FY2020 EXPENSE BUDGET REQUESTS

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30.	HHSS – DOHMH- <u>Assessment and Intake Services</u> : for Vulnerable and High-Risk Populations (Mosaic)
31.	EDC - SBS - <u>Business area beautification design consultant</u>