- 1. **HOUSING** NYCHA Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)
- 2. **PARKS** DPR Construction of restroom: at Broadway and W251St in Van Cortlandt Park, adjacent to Parade Grounds.
- PARKS DPR Redesign and Reconstruction of Bailey Avenue Playground: Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.
- 4. TRAFFIC & TRANSPORTATION MTA Install elevator at W242St elevated subway station.
- EDUCATION DOE (ELLIS) <u>Science Portable Lab to Include Coding and Robotics</u> at English Language Learners International School (on campus of JFK HS Bx)
- 6. **TRAFFIC & TRANSPORTATION** DOT <u>Rehabilitate step street at Summit Place</u> between Heath Avenue and Bailey Avenue.
- 7. **HOUSING** NYCHA <u>Site Improvement</u>: Playground, fences, parking lot, and non-vehicular paving (\$5.22M) at Marble Hill
- LIBRARIES NYPL <u>ADA Compliance and Safety/Technology Upgrades</u> on fire alarms, security systems and technology, including Wi-Fi in all branches
- 9. PARKS DPR Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure.
- 10. E&S/Traff&Trans/Parks DEP/DOT/DPR- <u>Purchase CSX Greenway</u>: Supplement funding from the Croton Filtration Monitoring Committee to purchase land known as former Putnam Right-of-Way alongside Major Deegan Expressway from W230th to Van Cortlandt Park South from CSX Railroad to create greenway through green infrastructure and daylighting Tibbets Brook, and to reduce combined sewer overflow (CSO).
- 11. **EDUCATION** DOE (PS37) <u>Expedite Additional Security and Installation of Security Cameras</u> to protect students with visual information in building and in adjacent school area.
- 12. LIBRARIES NYPL Heating and Cooling Updates in each library branch
- 13. PUBLIC SAFETY NYPD: Paving/fencing nearby precinct service parking lot
- 14. PARKS DPR Funding for Proposed Pedestrian Bridge over Major Deegan Expressway: (I-87) in VCP to bridge financing gap between \$12 million in-hand and funding required by DDC to build bridge. Committee urges DPR to work with DEP, DDC, and other relevant parties to find ways to lower cost of project.

- 15. **HOUSING** NYCHA- Increase Division of Housing Community Base and Centers; Increase Common Space for Youth and Senior Citizens (Fort Independence & Marble Hill)
- 16. E&S DEP Restore Mosholu Golf Course and Driving Range: Restore Mosholu Golf Course & Driving Range for community use per 1999 Memorandum of Understanding mitigation agreement for Croton Water Treatment Plant.
- 17. **EDUCATION** DOE (PS 24) <u>Library Upgrade</u>: iPads, laptops, furniture, books, multimedia center
- 18. LIBRARIES NYPL: Expansion of Spuyten Duyvil Library Branch
- 19. PARKS DPR Renovation of Strong Street playground.
- 20. E&S DSNY- Snow Season Mobility: Purchase additional haulster for snow season mobility
- 21. E&S DSNY- 4 Motorized Litter Patrol vehicles: to expedite cleaning of hard-to-get-to areas
- 22. EDUCATION DOE (PS 207) <u>Electrical Upgrade</u>: Students have limited access to technology and opportunity to develop tech skills required to progress to college and careers. Electrical overload has also lead to fires.
- 23. HOUSING NYCHA New roof: at Fort Indep. and allocated maintenance of roof at Marble Hill
- 24. PUBLIC SAFETY NYPD: Installation of Argus Cameras in high priority areas
- 25. PARKS Construction of pond wall at Spuyten Duyvil Shorefront Park: to prevent water runoff from pond onto roadway of parking lot at adjacent Metro-North station.
- 26. **HOUSING** NYCHA <u>Heating Upgrades:</u> Apartment radiator/convector/ baseboards \$8.75m (Fort Independence); Apartment radiators/convectors/baseboards \$1.86m (Marble Hill)
- 27. PARKS DPR Erosion Control in Ewen Park: to prevent runoff downhill toward Riverdale Ave
- 28. PARKS DPR Repair Footbridge Over Tibbetts Brook: outside fence around VCP golf course
- 29. **EDUCATION** DOE (PS207): <u>Library Media Center</u>: For Pre-K to 2nd grade and to include 5th Grade by Sep 2018. Students need access to engaging text, leveled text, and multimedia opportunities to develop and expand language and literacy skills. Library expenses include cost of well-designed environment with seating, lighting, books, furniture, laptops, smartboards, destiny system to scan inventory of books, e-books, media, borrowing and lending, etc.
- 30. EDUCATION DOE (Marie Curie High School) Technology project: flat screens, smartboards
- 31. PARKS DPR Renovation of Van Cortlandt Park stadium

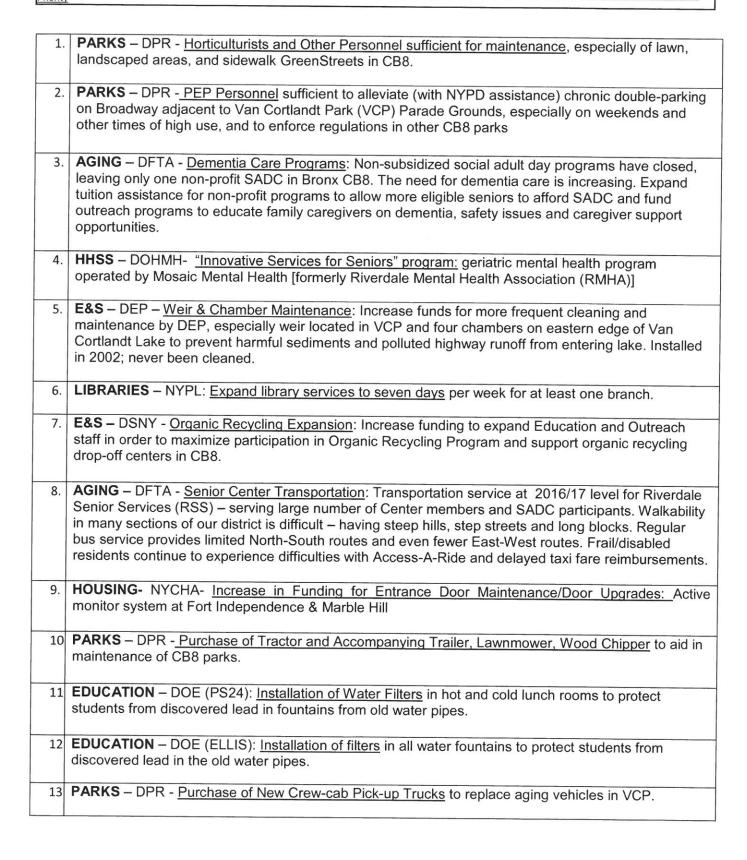
BRONX CB 8 FY2020 CAPITAL BUDGET REQUESTS

Priority

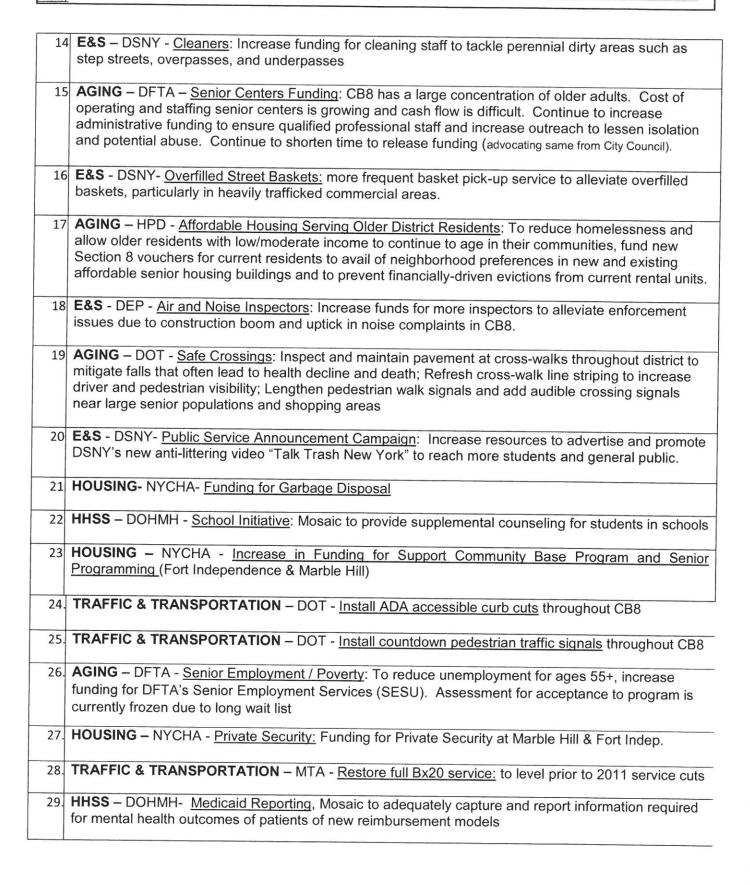
- 32. TRAFFIC & TRANSPORTATION DOT <u>Increase street resurfacing</u> to 15 lane-miles.
- 33. **EDUCATION** DOE (PS95): <u>Library Upgrade</u>
- 34. **EDUCATION** DOE (PS307): <u>Library Upgrade</u>

BRONX CB 8 FY2020 EXPENSE BUDGET REQUESTS

Priority



Priority



BRONX CB 8	FY2020	EXPENSE	BUDGET	REQUESTS
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Priority	BUDGET REQUEST
30	HHSS – DOHMH- Assessment and Intake Services: for Vulnerable and High-Risk Populations (Mosaic)
31	EDC - SBS - Business area beautification design consultant