

FY 2021 Ranking	CAPITAL BUDGET REQUESTS (INITIAL)	FY2020 Ranking
1.	<b>PARKS – DPR - Construction of a restroom at Broadway and W. 251st St. in Van Cortlandt Park, adjacent to the Parade Grounds.</b>	2
2.	<b>PARKS – DPR - Redesign and reconstruction of Bailey Avenue playground to reduce paving and introduce green space, update equipment, and repair deteriorated drains.</b>	3
3.	<b>Public Safety- NYPD- Installation of Argus Cameras in high priority areas</b>	4
4.	<b>PARKS – DPR - Kingsbridge Heights Community Center Overhaul:</b> roof replacement, replacement of leaky windows & exterior doors, renovation of sinking floors & bathrooms including upgrading to ADA compliance, and repair or replacement of stoves, refrigerators, cooling handlers, and HVAC control panel [It is a DPR facility]. (NEW)	
5.	<b>LIBRARIES - NYPL - Riverdale Library (\$255,000) exterior upgrade</b> which will beautify the exterior to complete the patron's experience.	
6.	<b>E&amp;S – DEP – Green Infrastructure:</b> Support expenditure of DEP funds under the Open Waters/City-Wide Long Term Control Plan(LTCP) in CD8 in accordance with 2014 NYS DEC requirements for green infrastructure coverage and expenditures and 2018 Bronx CB 8 Resolution calling for it as the "primary focus" of the LTCP, in consultation with CB8 E&S Committee	
7.	<b>EDUCATION - DOE - PS 24 Recess yard makeover-</b> blacktop and no activities presently	
8.	<b>E&amp;S – DEP – Daylight Tibbetts Brook:</b> Funds necessary to daylight freshwater wetland known as Tibbetts Brook, which currently discharges into the Van Cortlandt Lake Weir and the Broadway sewer, and reconnect it to the Harlem River to reduce combined sewer overflow.	
9.	<b>PARKS – DPR - Renovation of Strong Street playground:</b> [The project is now partially funded by Borough President Ruben Diaz and Councilman Fernando Cabrera]	19
10.	<b>PARKS – DPR - Erosion control measures in Ewen Park</b> to prevent runoff downhill toward Riverdale Avenue.	27
11.	<b>EDUCATION - DOE - PS 81 Air Conditioning</b> for Auditorium	
12.	<b>PARKS – DPR - Funding for the proposed pedestrian bridge over the Major Deegan Expressway (I-87) in Van Cortlandt Park</b> to bridge the gap between the \$12 million in hand and the funding required by DDC to build the bridge. The committee urges DPR to work with DEP, DDC, NYS DOT, NYC DOT, and other relevant parties to find ways to lower the cost of the project.	14
13.	<b>LIBRARIES - NYPL - Funds to ensure our branches</b> can continue to meet the growing need in our community.	
14.	<b>PARKS – DPR - Repair of the footbridge over Tibbetts Brook</b> outside the fence around the golf course in Van Cortlandt Park. The committee notes that this project is partially funded.	28
15.	<b>PARKS – DPR - Construction of a pond wall at Spuyten Duyvil Shorefront Park</b> to prevent water runoff from the pond onto the roadway of the parking lot at the adjacent Metro-North station.	25
16.	<b>E&amp;S - DSNY- Snow Removal Haulster:</b> Purchase an additional haulster to accommodate snow removal from the narrow streets of CD8.	20
17.	<b>PARKS – DPR - Renovation of the Van Cortlandt House Museum in Van Cortlandt Park</b> to bring it into code compliance, provide handicapped accessibility, make repairs associated with waterproofing the structure, paint exterior fence, and repair deteriorated stairs on the historic south side entrance.	9

FY2021 Ranking	<b>Bronx CB8 FY2021 Initial Expense Budget Requests</b>	FY2020 Ranking
1.	<b>PARKS – DPR - Gardeners and other personnel sufficient for proper maintenance</b> , especially of lawns, landscaped areas, and sidewalk Greenstreets in CB 8.	1
2.	<b>PARKS – DPR - PEP personnel sufficient to alleviate with the assistance of NYPD chronic double-parking along Broadway adjacent to the Parade Grounds</b> , especially on weekends and other times of high use, and to enforce regulations in other CB8 parks, in particular bicycle-mounted PEP officers in both Van Cortlandt Park and neighborhood parks.	2
3.	<b>Public Safety- NYPD- Additional Crossing Guard</b> : at the intersection of Sedgwick Ave and Hillman Ave. There are two schools at this location: PS 95 and AmPark	
4.	<b>Aging – DFTA – Increase to funding in Dementia Care Programs</b> : Non-subsidized social adult day care programs have closed, leaving only one non-profit SADC in Bronx CB8. The need for dementia care is increasing. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities.	3
5.	<b>E&amp;S – DEP- Jerome Park Reservoir Personnel</b> : Full deployment of DEP staff to protect and properly maintain DEP property in and around JPR and to supervise public access to CD8 residents	
6.	<b>Aging – DOT – Safe Crossings</b> : Inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death and refresh cross-walk lines striping to increase driver and pedestrian visibility. Lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas	19
7.	<b>EDUCATION - DOE - Bronx Theater High School funds to support Performance Arts</b> in the Black Box Theater Programs go from September through June	
8.	<b>E&amp;S – DSNY - Motorized Litter Patrol (MLP) Personnel</b> : Funding for adequate personnel to operate MLP vehicles to expedite cleaning in hard to access areas of CD8	
9.	<b>PARKS – DPR - Purchase of a tractor and accompanying trailer and a lawnmower</b> to aid in maintenance of CB8 parks.	10
10.	<b>Aging – DFTA – Senior Center Transportation</b> : Transportation service funding in Senior Center contracts. Walkability in many sections of our community board is difficult – having steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Frail/disabled residents continue to experience difficulties with Access-A-Ride and delayed taxi fare reimbursements.	8
11.	<b>E&amp;S – DEP - Weir Maintenance Plan</b> : Interagency Tibbetts Brook weir maintenance plan that uses best practices to mitigate flooding in Van Cortlandt Lake, VCP, and Broadway sewer.	5
12.	<b>Aging – DFTA – Senior Centers Funding</b> : Bronx CB8 has a large concentration of older adults. The cost of operating and staffing senior centers is growing and cash flow is difficult. Continue to increase administrative funding to ensure qualified professional staff and increase outreach to lessen isolation and potential abuse. Continue to shorten time to release funding.	15
13.	<b>E&amp;S – DSNY - Pooper Scooper Enforcement</b> : Enforcement of dog waste removal laws by posting signs and increasing ticketing	
14.	<b>PARKS – DPR- Purchase of a mini-packer garbage truck for CB8 parks:(NEW)</b>	
15.	<b>E&amp;S – DSNY - Organic Recycling Expansion</b> : Education and outreach necessary to maximize CD8 participation in the Organic Recycling program and support	7
16.	<b>PARKS – DPR - Purchase of a crew cab pickup with a lift gate</b> for use in CB8 neighborhood parks.	13
17.	<b>EDUCATION - DOE - PS 24 Industrial-size copy machine w/toner &amp; service</b>	
18.	<b>Aging – HPD – Affordable Housing Serving Older District Residents</b> : To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, fund housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings and to prevent financial-driven evictions from current units	17
19.	<b>EDUCATION - DOE - PS81 Renovation of Main Office-</b> Flooring, furniture, etc.	