

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2023



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**Bronx  
Community District  
8**

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 8

Address: 5676 Riverdale Avenue, 100

Phone: (718) 884-3959

Email:

Website: [www.nyc.gov/bronxcb8](http://www.nyc.gov/bronxcb8)

Chair: Laura Spalter

District Manager: Ciara Gannon

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

|  | 2010      |         | 2020      |         | Change, 2010-2020 |         |                  |
|--|-----------|---------|-----------|---------|-------------------|---------|------------------|
|  | Number    | Percent | Number    | Percent | Number            | Percent | Percentage Point |
| <b>AGE</b>                                       |           |         |           |         |                   |         |                  |
| Total population                                 | 8,175,133 | 100.00  | 8,804,190 | 100.00  | 629,057           | 7.7     | 0.0              |
| Total persons under 18 years                     | 1,768,111 | 21.6    | 1,740,142 | 19.8    | -27,969           | -1.6    | -1.8             |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |           |         |           |         |                   |         |                  |
| Total population                                 | 8,175,133 | 100.0   | 8,804,190 | 100.0   | 629,057           | 7.7     | 0.0              |
| Hispanic/Latino (of any race)                    | 2,336,076 | 28.6    | 2,490,350 | 28.3    | 154,274           | 6.6     | -0.3             |
| White non-Hispanic                               | 2,722,904 | 33.3    | 2,719,856 | 30.9    | -3,048            | -0.1    | -2.4             |
| Black non-Hispanic                               | 1,861,295 | 22.8    | 1,776,891 | 20.2    | -84,404           | -4.5    | -2.6             |
| Asian non-Hispanic                               | 1,028,119 | 12.6    | 1,373,502 | 15.6    | 345,383           | 33.6    | 3.0              |
| Some other race, non-Hispanic                    | 78,063    | 1.0     | 143,632   | 1.6     | 65,569            | 84.0    | 0.6              |
| Non-Hispanic of two or more races                | 148,676   | 1.8     | 299,959   | 3.4     | 151,283           | 101.8   | 1.6              |
| <b>HOUSING OCCUPANCY</b>                         |           |         |           |         |                   |         |                  |
| Total housing units                              | 3,371,062 | 100.0   | 3,618,635 | 100.0   | 247,573           | 7.3     | 0.0              |
| Occupied housing units                           | 3,109,784 | 92.2    | 3,370,448 | 93.1    | 260,664           | 8.4     | 0.9              |
| Vacant housing units                             | 261,278   | 7.8     | 248,187   | 6.9     | -13,091           | -5.0    | -0.9             |

## The Bronx

|  | 2010      |         | 2020      |         | Change, 2010-2020 |         |                  |
|--|-----------|---------|-----------|---------|-------------------|---------|------------------|
|  | Number    | Percent | Number    | Percent | Number            | Percent | Percentage Point |
| <b>AGE</b>                                       |           |         |           |         |                   |         |                  |
| Total population                                 | 1,385,108 | 100.00  | 1,472,654 | 100.00  | 87,546            | 6.3     | 0.0              |
| Total persons under 18 years                     | 368,196   | 26.6    | 349,579   | 23.7    | -18,617           | -5.1    | -2.9             |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |           |         |           |         |                   |         |                  |
| Total population                                 | 1,385,108 | 100.0   | 1,472,654 | 100.0   | 87,546            | 6.3     | 0.0              |
| Hispanic/Latino (of any race)                    | 741,413   | 53.5    | 806,463   | 54.8    | 65,050            | 8.8     | 1.3              |
| White non-Hispanic                               | 151,209   | 10.9    | 130,796   | 8.9     | -20,413           | -13.5   | -2.0             |
| Black non-Hispanic                               | 416,695   | 30.1    | 419,393   | 28.5    | 2,698             | 0.6     | -1.6             |
| Asian non-Hispanic                               | 47,335    | 3.4     | 67,766    | 4.6     | 20,431            | 43.2    | 1.2              |
| Some other race, non-Hispanic                    | 12,494    | 0.9     | 19,866    | 1.3     | 7,372             | 59.0    | 0.4              |
| Non-Hispanic of two or more races                | 15,962    | 1.2     | 28,370    | 1.9     | 12,408            | 77.7    | 0.7              |
| <b>HOUSING OCCUPANCY</b>                         |           |         |           |         |                   |         |                  |
| Total housing units                              | 511,896   | 100.0   | 547,030   | 100.0   | 35,134            | 6.9     | 0.0              |
| Occupied housing units                           | 483,449   | 94.4    | 522,450   | 95.5    | 39,001            | 8.1     | 1.1              |
| Vacant housing units                             | 28,447    | 5.6     | 24,580    | 4.5     | -3,867            | -13.6   | -1.1             |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Bronx Community District 8**

|  | 2010    |         | 2020    |         | Change, 2010-2020 |         |                  |
|--|---------|---------|---------|---------|-------------------|---------|------------------|
|  | Number  | Percent | Number  | Percent | Number            | Percent | Percentage Point |
| <b>AGE</b>                                       |         |         |         |         |                   |         |                  |
| Total population                                 | 101,731 | 100.00  | 106,924 | 100.00  | 5,193             | 5.1     | 0.0              |
| Total persons under 18 years                     | 20,522  | 20.2    | 20,729  | 19.4    | 207               | 1.0     | -0.8             |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |         |         |         |         |                   |         |                  |
| Total population                                 | 101,731 | 100.0   | 106,924 | 100.0   | 5,193             | 5.1     | 0.0              |
| Hispanic/Latino (of any race)                    | 44,156  | 43.4    | 52,317  | 48.9    | 8,161             | 18.5    | 5.5              |
| White non-Hispanic                               | 39,190  | 38.5    | 34,097  | 31.9    | -5,093            | -13.0   | -6.6             |
| Black non-Hispanic                               | 11,434  | 11.2    | 11,247  | 10.5    | -187              | -1.6    | -0.7             |
| Asian non-Hispanic                               | 5,022   | 4.9     | 5,329   | 5.0     | 307               | 6.1     | 0.1              |
| Some other race, non-Hispanic                    | 564     | 0.6     | 1,279   | 1.2     | 715               | 126.8   | 0.6              |
| Non-Hispanic of two or more races                | 1,365   | 1.3     | 2,655   | 2.5     | 1,290             | 94.5    | 1.2              |
| <b>HOUSING OCCUPANCY</b>                         |         |         |         |         |                   |         |                  |
| Total housing units                              | 44,164  | 100.0   | 45,144  | 100.0   | 980               | 2.2     | 0.0              |
| Occupied housing units                           | 41,335  | 93.6    | 42,569  | 94.3    | 1,234             | 3.0     | 0.7              |
| Vacant housing units                             | 2,829   | 6.4     | 2,575   | 5.7     | -254              | -9.0    | -0.7             |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 8 is located in the extreme northwest portion of New York City, bounded by the Hudson River to the west, Westchester County to the north and extending to Van Cortlandt Park and the Jerome Park reservoir to the east; to the south we are bordered by the Harlem River, West 225th Street and Kingsbridge Road. This area of 3.3 square miles covers the neighborhoods of Spuyten Duyvil, Kingsbridge, Kingsbridge Heights, Fieldston, Riverdale, Marble Hill and Van Cortlandt Village. Since our Board is surrounded by the Harlem River, Spuyten Duyvil Creek and the Hudson river the need for storm resiliency measures that will protect our communities is imperative. Some neighborhoods were severely affected by the recent hurricanes and tropical storms. Our aging infrastructure cannot handle extreme weather, causing flooding and raw sewage back ups. We consider this an environmental justice issue.

Bronx Community Board 8 has an estimated 111,182 population, which is a growth of over 10,000 residents over the past ten years. 22,000 of our residents are younger than eighteen years old and one in five residents are over 65 years old. Education, youth and aging issues are very important to our Community Board. 16% of our residents have incomes below the NYC poverty threshold. As a result, we have an increased need for social services, especially for our aging residents and young people. Marble Hill is unique in that it is considered a part of the Borough of Manhattan, but municipal services are provided by the Bronx. Marble Hill statistics are not included in our city planning profile. Community Board 8 has two New York City Housing Authority Developments: Marble Hill & Fort Independence Houses. Our District has various types of housing including cooperative apartments, condominium units, one family houses, 2-4 family houses and multi-family apartment buildings. 45% of our residents consider themselves rent burdened.

The Coronavirus Pandemic has exasperated issues we were already dealing with in CB8. Mom & pop shops are struggling to survive, the digital divide amongst young people is more evident, access to testing & vaccines has been a struggle for some of our neighborhoods and more. Inequity across our Community Board has become more transparent due to the pandemic.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 8

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The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Community Board 8 is home to two New York City Housing Authority developments: Fort Independence Houses, which is home to 732 residents and Marble Hill Houses, which is home to 3,222 residents. Both developments are in dire need of capital repairs. Residents face regular and long term heat and hot water disruptions due to aging boilers. The apartments need major renovations due to mold issues, old radiators and outdated kitchens and bathrooms. Older residents need safety accommodations such as the installation of grab bars in their bathrooms. There are security concerns as main doors to buildings do not have proper entry security such as locks and buzzers.

#### **Parks and open space**

Community Board 8 has 68 parks and open greenspaces. Our residents deeply value and heavily use our parks and playgrounds. Usage of our greenspaces has increased tremendously since the pandemic began. However, lack of maintenance and increased need for PEP officers to enforce park rules remain a serious concern for both park users and neighbors who live near parks. Community Board 8 continues to advocate for the purchase and design of the land known as the Putnam Right-of-Way in order to create a greenway in the Kingsbridge community. This will add tremendous recreational, environmental, and economic advantages to the area. The Parks Department is currently negotiating with CSX on this property.

#### **Senior services**

Community Board 8 is committed to the safety and improvement of quality of life for our older residents. We are determined to support community-based geriatric mental health services, dementia care funding and innovative programs at our senior centers. The need for mental health services has increased significantly during the pandemic. CB8 recognizes all the organizations who delivered food to seniors during the pandemic but food insecurity is still a concern for many older residents. Safer crossings, accessory pedestrian signals (visual & auditory), increased bus and Access-a-Ride services are critical district-wide needs. Since the pandemic began, CB8 has witnessed a growing digital divide amongst older residents. Our Community Board supports funding for virtual/ in person hybrid senior center models as well as technology upgrades to older adult centers, and personal devices for older adults.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 8

##### Most Important Issue Related to Health Care and Human Services

###### **Services for domestic violence victims**

Prior to the pandemic, Domestic Violence was a leading crime in the 50th Precinct. CB8 recognizes the further spike of domestic violence cases during the pandemic. In order to protect our vulnerable residents, CB8 urges the city to increase funding of the domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available to residents.

##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

The Coronavirus Pandemic hit CB8 especially hard and the Community Board supports the City being prepared for any future health crises by stockpiling personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak. CB8 also advocates for increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals. CB8 recognizes the disparity of vaccines & testing in certain communities and advocates for additional outreach and support in those communities.

###### **Needs for Older NYs**

One of five of CB8 residents are 65 and older. Community Board 8 is committed to the safety and improvement of quality of life for all of our aging residents. We are committed to the increase mental health services and innovative programs at our senior centers. The need for mental health services has increased significantly during the pandemic. Pedestrian safety for seniors includes safer crossings and accessory pedestrian signals (visual & auditory). Increased bus and Access-a-Ride services are critical district-wide needs.

###### **Needs for Homeless**

An increase in outreach services is needed to connect with homeless New Yorkers and provide them with the resources that they not only need, but are entitled to. We support an increase in prevention services, outreach services and permanency assistance for homeless residents.

###### **Needs for Low Income NYs**

We advocate for affordable housing & expanded services for low income New Yorkers and seniors.

## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 1/31     | DOHMH  | <b>Other programs to address public health issues requests</b>                                 | <i>DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</i>  |          |
| 4/31     | DFTA   | <b>Other senior center program requests</b>  | <i>Aging - DFTA – • Older Adult Center Funding: Virtual/in-person hybrid senior center models which will need additional financial support for new programming and services, including training and staff. • Technology: Technology upgrades to older adult centers, and personal devices for older adults, including education for participants to use these devices to remotely access programs offered by the senior centers, and thus facilitate aging in place.</i> |          |
| 13/31    | DOHMH  | <b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b> | <i>DFTA – Mental Health Services: Need for such services has significantly increased. Funding for geriatric community-based mental health services need to reflect this increase</i>   |          |
| 15/31    | HRA    | <b>Other domestic violence services requests</b>   | <i>NYPD - Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>   |          |
| 17/31    | DOHMH  | <b>Other programs to address public health issues requests</b>                                 | <i>Protective Medical Supplies – Increase funding for protective medical supplies such as hand sanitizer, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. To be distributed to the public, city agencies and essential staff to reduce viral spread.</i>  |          |

|       |       |  |  |
|-------|-------|--|--|
| 24/31 | DFTA  | <b>Other expense budget request for DFTA</b>                   | <i>Food Programs: Increased need for congregate food programs, plus meals for individuals who are temporarily home-bound</i>   |
| 30/31 | DOHMH | <b>Other programs to address public health issues requests</b> | <i>HHSS - NYDOH/MH - Protective Medical Supplies: Personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak.</i> |

## YOUTH, EDUCATION AND CHILD WELFARE

### Bronx Community Board 8

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Schools and educational facilities (Maintenance)**

The pandemic has uncovered a digital divide among our communities, especially for students, especially students living in shelters. Our world was forced to become virtually connected overnight, whether it was our schools, doctors and programs, but many did not and still do not have reliable broadband access. With so many New Yorkers lacking proper access to internet and other technology, many of our students cannot obtain a proper education in the current digital classroom, and many workers with the luxury of working from home are hindered by a lack of access. In addition to supporting better internet access, CB8 supports the rehabilitation of school libraries, physical spaces and Career Technical Education (CTE programs), especially in the healthcare field.

#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

School aged children comprise a significant component of our population; One in five of CB8 residents are school aged. Our young people deserve a safe and supportive learning environment to further their development. Our schools are overcrowded, which makes it difficult for students to socially distance. We urge the city to study the number of students in our schools and expand or building new schools. Many of our schools have unsatisfactory libraries, technology and physical education spaces.

##### **Needs for Youth and Child Welfare**

Young people have been severely impacted by the pandemic. CB8 recognizes inequity in technology access, lack of mental health counseling for young people and the space they need to learn successfully. Our CB urges for the increase of school crossing guards, particularly at P.S.95, to ensure the safety of our children. CB8 requests additional domestic violence services for families in our district.

## Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request  | Explanation  | Location                                 |
|----------|--------|--|--|--|
| 4/30     | DOE    | <b>Other capital budget request for DOE</b>                  | <i>In Tech Academy- Repair Track Area. The track has cracks and drainage issues. It is a safety hazard for students.</i>   |  |
| 9/30     | DOE    | <b>Other capital budget request for DOE</b>                  | <i>Restoration of the library at AM Park School. It was re-purposed into a classroom to support safe social distancing.</i>  | 3961 Hillman Ave, Bronx, NY 10463        |
| 10/30    | DOE    | <b>Other capital budget request for DOE</b>                  | <i>Digital Divide: Deliver to underserved and homeless students in shelters ( Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</i>   |  |
| 13/30    | DOE    | <b>Other capital budget request for DOE</b>                  | <i>Marie Curie HS for Medicine, Nursing &amp; Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</i> |  |
| 21/30    | SCA    | <b>Renovate or upgrade a middle or intermediate school</b>   | <i>Riverdale- Kingsbridge Academy/MS 141 Upgrade school library used by 1535 students and 120 staff members. Replace tables, chairs, carpeting, built-in bookcases, etc</i>  |  |
| 27/30    | SCA    | <b>Provide a new or expand an existing elementary school</b> | <i>Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</i>   | 660 West 236 Street, Bronx, New York, NY |
| 28/30    | DOE    | <b>Other capital budget request for DOE</b>                  | <i>Request for continued PPE supplies such as masks, gloves, sanitizer for future emergencies.</i>   |  |

## Expense Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request                                     | Explanation  | Location |
|----------|--------|---|--|----------|
| 14/31    | DOE    | <b>Other expense budget request for DOE</b> | <i>Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</i> |          |

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Bronx Community Board 8

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Public Nuisance (noise, other disturbances)**

Noise complaints are the number 1 complaint of New Yorkers. Residents of CB8 often complain about quality of life issues such as loud noise, illegal bbq'ing, loud vehicles, partying, etc. The Community Board strongly advocates for additional NYPD support and an increase of Argus cameras throughout our community community to help deter crime and assist the NYPD in investigations.

#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

Public Safety is extremely important to residents and merchants of CB8. Quality of life is a major concern to residents of CB8. Throughout the pandemic, we saw an increase of car theft, illegal bbq'ing and late night parties in our parks, drag racing on our streets and noise complaints throughout the district. Noise complaints are the number one 311 complaint in CB8. We work closely with our local precinct regarding these concerns, but we advocate for a better response to these quality of life complaints. Unfortunately, CB8 has seen its fair share of hate crimes, which require police presence and support, especially at local religious institutions.

##### **Needs for Emergency Services**

We saw the need for emergency services during the pandemic and CB8 continues to advocate for additional funding in emergency services so that we can improve the response time in our district.



## Capital Requests Related to Public Safety and Emergency Services

| Priority | Agency | Request                                     | Explanation  | Location |
|----------|--------|---|--|----------|
| 3/30     | NYPD   | <b>Provide surveillance (Argus) cameras</b> | <i>Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct - Specific locations: - W 231 St. and Kingsbridge Ave - W 234 St. and Bailey Ave - University &amp; Reservoir Aves. - W 231 St &amp; Kingsbridge Rd</i> |          |

## Expense Requests Related to Public Safety and Emergency Services

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 9/31     | NYPD   | <b>Other NYPD programs requests</b>                 | <i>Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave &amp; Hillman Ave.).</i> |          |
| 18/31    | NYPD   | <b>Other NYPD facilities and equipment requests</b> | <i>Gator for Van Cortlandt Park: Request for Gator by 50th Precinct to patrol areas of Park</i>   |          |

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 8

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Environmental concerns affecting citizens**

The Environmental Justice areas of Bronx Community District 8 are the focus of needs shared by the entire district. These areas, which include Kingsbridge Heights, Kingsbridge, Marble Hill, and the border of North Riverdale with Yonkers, are delineated by the two criterion adopted by the Mayor's Office of Climate Policy: they are majority non-white; and 23.59 % of the households are at or above the poverty rate. Bronx Community District's Core Infrastructure, City Services, and Resiliency Needs are magnified in these Environmental Justice areas. Throughout the district, construction is having a negative impact on quality of life, measured by noise, commercial dumping, and asbestos related complaints. EJ areas have documented need for relief from construction related air and noise pollution, and illegal dumping. Construction complaints demand pro-active enforcement instead of a complaint driven system. Our EJ areas have water supply needs, with complaints about water taste from DEP reservoirs spiking in Kingsbridge Heights and Fort Independence. Kingsbridge, Marble Hill EJ neighborhoods suffer from train track noise, air pollution created by the Major Deegan expressway, and illegal dumping along the highway and Metro North corridor. They also suffer from flooding caused by CSO overflow along the Broadway sewer line. The district is known for its green parkland and its absence of right-of-way green infrastructure to address flooding where it occurs in Kingsbridge and Marble Hill.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

In order to reduce the problem of Combined Sewer Overflow (CSO) we advocate for construction of right-of-way and public retrofit green infrastructure projects in high/flow flood-prone areas of the district such as Broadway. CB8 has long advocated for the daylighting of Tibbetts Brook, which will divert and prevent billions of gallons of water from overwhelming our combined sewer system and polluting our rivers. It has long been a priority of CB8 that New York City complete the purchase of the right-of-way from CSX railroad that is located alongside the Major Deegan Expressway from West 230th to Van Cortlandt Park South in order to create a greenway. With three access points to the commercial Broadway area, the greenway has enormous recreational, environmental, and commercial benefits for the Kingsbridge community.

##### **Needs for Sanitation Services**

CB8 is supported by a great DSNY district staff and have one of the cleanliest districts in NYC. Illegal dumping remains a problem and we work with DSNY Enforcement, but due to the pandemic enforcement has been halted. The Jerome Park Reservoir and park and playgrounds along Bailey Avenue have become a commercial dumping ground with no agency accountable for cleanup. These areas have intense enforcement needs from district and borough-based DSNY teams.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 5/30     | DEP    | <b>Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</b> | <i>E&amp;S – DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</i> |          |
| 25/30    | DEP    | <b>Other capital budget request for DEP</b>   | <i>Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</i>   |          |

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request  | Explanation   | Location |
|----------|--------|--|---|----------|
| 5/31     | DSNY   | <b>Other expense budget request for DSNY</b>             | <i>DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</i> |          |
| 31/31    | DSNY   | <b>Provide or expand NYC organics collection program</b> | <i>Restore Curbside Organic Recycling in CB8</i>  |          |

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Bronx Community Board 8

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Land use and zoning**

Development is increasing all across New York City and CB8 is witnessing an abundance of construction in all four corners of the district. With demolitions and building, we advocate for an increase in building inspectors and the tools they need to carry out expeditious and proper inspections. CB8 is home to a Special Natural Area District (SNAD); Special Districts were created to ensure that neighborhood development and preservation of environmentally sensitive resources are balanced. Over the past four decades, the rules have resulted in the tree-lined streets, and forested parks that, today, exemplify these last remaining and extraordinary green New York City communities. The enforcement of any municipal requirement is essential if rules, regulations and public policy are to be respected. The lack of strict enforcement of the SNAD regulations has been the source of constant complaint from members of the local community. Cutting down trees, destroying steep slopes and construction that disturbs natural features—without appropriate review or enforcement—have all been experienced here in the Bronx SNAD. The requirement that owners undertake Restoration Plans and the imposition of fines have generally been either nonexistent or weak, and certainly not a deterrent to illegal practices. CB8 urges the city to fund special trainings for inspectors.

#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

Smart development and zoning is necessary with community planning in mind, so that schools, emergency and municipal services do not become more strained than they already are.

##### **Needs for Housing**

Our budget priorities call for significant improvements for Marble Hill and Ft. Independence Houses. The NYCHA Developments are in dire need of major refurbishments to its mechanical systems. Residents often find themselves without heat and hot water for long periods due to malfunctioning boilers. Other urgent needs include renovation of kitchens at Fort Independence Houses, and sufficient personnel for full staffing of all caretaker and skilled worker positions, including rodent control. We support equitable and independent living for senior residents, and request funding for grab bars to be installed in bathrooms to ensure safety.

##### **Needs for Economic Development**

Our business community is extremely important to CB8 and we work with local organizations to remove red tape, link businesses with city resources and support local endeavors. Many Mom and Pop stores and restaurants have suffered severely from restrictions due to Covid-19, and it is likely that many will not be able to survive. We must make our commercial areas safer, as indicated by our request for strategically placed Argus Security Cameras to fight crime. Maintaining attractive commercial areas is critical to their success and enhances the well being of our residents. BXCB8 requires more litter baskets and more frequent pick up service in our heavily trafficked commercial areas in order to alleviate unsightly litter caused by overfilled baskets.

## Capital Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 1/30     | NYCHA  | <b>Renovate or upgrade public housing developments</b> | <i>HOUSING – NYCHA - Repair/ replace boilers &amp; roof as necessary</i> |          |

## Expense Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request                        | Explanation   | Location |
|----------|--------|--------------------------------|---|----------|
| 7/31     | DOB    | <b>Expand code enforcement</b> | <i>DEP - Additional Asbestos and Noise Complaint Enforcement: to respond to increased construction violations and environmental impacts throughout CD08</i> |          |

### Bronx Community Board 8

#### Most Important Issue Related to Transportation and Mobility

##### **Accessibility (ADA related compliance and infrastructure enhancements)**

The most important transportation and mobility issue for CB8 is Pedestrian Safety. CB8 acknowledges the significance of ADA compliance and infrastructure enhancements. Our community has lost too many residents to pedestrian accidents. CB8 requests the city Install Accessory Pedestrian Signals(auditory/chirping signals) throughout our community, especially near school crossings, senior centers and major intersections. 20% of our residents are over 65 and many have accessibility concerns. We request the installation of additional countdown pedestrian traffic signals. We call on NYC to continue the installation of ADA-accessible curb cuts. It is important for DOT and city agencies to present any changes and enhancements to CB8 before installation.

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

CB8 recognizes the importance of maintaining safe streets and sidewalks throughout our community for both traffic and pedestrian safety.CB8 requests additional safety enhancements such as ADA compliant curb cuts, auditory pedestrian signals, etc. CB8 also requests increased maintenance for our unique step streets (also known as sidewalk staircases). BXC8 has 26 step streets, the most of any district in NYC, some of which desperately need to be maintained and reconstructed, in particular the maintenance and repainting of the Step Street located on Broadway between West 231st & West 232nd Streets.

##### **Needs for Transit Services**

Due to our northern location, transportation and access is very important to our community. We have advocated for restoration to the Bx20 Bus service for many years. Our board advocayes for increased service for Access-a-Ride for older adults with disabilities within CB8 because of its particularly hilly topography. In addition to an increase in transit services, CB8 requested security cameras at subway stations and happy to hear this has been funded.

## Capital Requests Related to Transportation and Mobility

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 7/30     | DOT    | <b>Other transportation infrastructure requests</b> | <i>Upgrade repair walkways &amp; sidewalk at NYCHA developments.</i>  |          |
| 8/30     | DOT    | <b>Reconstruct streets</b>                          | <i>Rehabilitate step streets Broadway Between W 231 St. &amp; W 233 St. W 231 between Sedgwick Ave &amp; Kingsbridge Ave</i>  |          |
| 11/30    | DOT    | <b>Other capital budget request for DOT</b>         | <i>DOT: Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway.</i>  |          |
| 14/30    | DOT    | <b>Reconstruct streets</b>                          | <i>Dickinson Avenue: Realign &amp; reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</i> |          |
| 23/30    | DOT    | <b>Other transportation infrastructure requests</b> | <i>Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street &amp; W 242nd Street</i>                          |          |
| 24/30    | DOT    | <b>Install streetscape improvements</b>             | <i>Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick &amp; Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick &amp; Goulden Ave</i>                                     |          |
| 30/30    | DOT    | <b>Other traffic improvement requests</b>           | <i>Build Sidewalk Staircase connecting Independence Ave from 5900 Arlington Ave to W 261st Street</i>   |          |

## Expense Requests Related to Transportation and Mobility

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---------|-------------|----------|
|----------|--------|---------|-------------|----------|

|       |       |   |  |
|-------|-------|---|--|
| 6/31  | DOT   | <b>Other traffic improvement requests</b>                 | <i>T&amp;T – DOT - Pedestrian Safety Measures • Install Accessory Pedestrian Signals: (auditory/chirping signals) throughout CD08 near school crossings, senior centers and major intersections • Install Additional Countdown Pedestrian Traffic Signals: throughout CD08 • Install ADA-accessible curb cuts: throughout CD08</i> |
| 21/31 | NYCTA | <b>Expand bus service frequency or hours of operation</b> | <i>Restore full Bx20 service.</i>  |
| 22/31 | DOT   | <b>Provide new traffic or pedestrian signals</b>          | <i>Clean up and Re-paint Step Street located on Broadway between West 231st &amp; West 232nd Streets</i>   |
| 26/31 | DOT   | <b>Other expense budget request for DOT</b>               | <i>MTA – Access-A-Ride: Increased service for Access-a-Ride for older adults with disabilities within CD08 because of its particularly hilly topography</i>  |



## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Bronx Community Board 8**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Park care and maintenance**

CB 8 is home to at least sixty- eight parks and open green spaces. Our residents deeply value and use our parks and playgrounds heavily, especially during the pandemic. However, lack of maintenance and increased need for PEP officers to enforce park rules remain a serious concern for both park users and neighbors who live near parks. CB8 urges the city redesign and reconstruct Bailey Playground. It is important to reduce paving and introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett's Tail into an expanded Bailey Park. If this project gets done, it will create an equitable playground for nearby young people and create a greenspace for the community as a whole. CB8 requests an increase in personnel to help alleviate illegal use of electric bikes, ATVS, illegal BBQ's, double parking and to enforce other Park Rules. We also request new equipment to help with the maintenance and operation of our district's parks and green spaces such as Two Large Packer Garbage Trucks, Crew Cab Pickup and a deere tractor with cutting unit. These are the bare essentials needed to upkeep our parks. CB8 requests

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

CB 8 is home to at least 68 parks and open greenspaces. CB8 requests an increase in seasonal maintenance staff for our parks and additional PEP officers for the busy season. We request capital improvements to Bailey Playground, the Van Cortlandt Park Stadium, reconstruction of Washington's Walk and an erosion control study at Ewen Park.

##### **Needs for Cultural Services**

CB8 is home to many cultural institutions and we urge the city to continue supporting these amazing organizations.

##### **Needs for Library Services**

Our libraries are an invaluable social, cultural, and educational resource for residents of all ages, especially children & older residents. CB8 requests funding to ensure that our six branch libraries can safely continue to meet the growing programming needs of our increasing population. Our libraries have saved the day during this pandemic with virtual tutoring, homework help, and pick up and go book services and we hope our libraries will be funded enough to increase programming Post pandemic number. It is essential that funding be allocated to keep all of our branch libraries open six days a week.

##### **Needs for Community Boards**

Community Board is currently working with DCAS on obtaining new office space centrally located within the district. An accessible office will help Community Board 8 staff support the needs of local residents.

## Capital Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 2/30     | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Redesign and reconstruction of Bailey Playground in order to reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett's Tail area into an expanded Bailey Playground</i> |          |
| 12/30    | DPR    | <b>Reconstruct or upgrade a building in a park</b>  | <i>Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</i>   |          |
| 15/30    | DPR    | <b>Improve access to a building in a park</b>   | <i>Rehabilitate the wrought iron boundary fence and exterior red brick stairway into the mansion.</i>   |          |
| 16/30    | DPR    | <b>Improve access to a building in a park</b>   | <i>Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</i>  |          |
| 18/30    | DPR    | <b>Reconstruct or upgrade a building in a park</b>  | <i>Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</i>  |          |
| 19/30    | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>  |          |
| 20/30    | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</i>  |          |
| 22/30    | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>PARKS &amp; RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</i>   |          |

|       |     |   |  |  |
|-------|-----|---|--|--|
| 29/30 | DPR | <b>Other capital budget request for DPR</b> | <i>Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</i> | Croton Filtration Plant, Bronx, New York, NY |
|-------|-----|---|--|--|

## Expense Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request  | Explanation   | Location |
|----------|--------|--|---|----------|
| 3/31     | NYPL   | <b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b> | <i>Maintain 6-day service at branch libraries.</i>  |          |
| 8/31     | DPR    | <b>Enhance park safety through more security staff (police or parks enforcement)</b>         | <i>Gardeners and other Personnel: sufficient for proper maintenance of lawns, landscaped areas, and sidewalk Greenstreets</i>   |          |
| 10/31    | DPR    | <b>Other park maintenance and safety requests</b>  | <i>PARKS – DPR - PEP Personnel: sufficient to alleviate, with assistance of NYPD: • illegal use of Putnam Trail by electric bikes, motor bikes and ATVs; • Seasonal problem of unlawful BBQs in CD08 parks; • chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to • enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers</i>  |          |
| 12/31    | DPR    | <b>New equipment for maintenance</b>   | <i>Equipment • Two Large (16 Yard) Packer Garbage Trucks: Given serious and increasing trash conditions, Parks Department needs one large garbage truck for District. Currently equipment is shared with another district. An additional large garbage truck is requested by VCP Alliance. • Crew Cab Pickup: to transport staff &amp; equipment/tools around CD08. Necessary to address maintenance needs of District. • Deere Tractor with Cutting Unit: Given constant need for this maintenance, especially with hilly topography, such machinery is essential for mowing</i> |          |

**New equipment for  
maintenance**

*Van Cortlandt Park Equipment • Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas • Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair. Additionally, we join CB8 Public Safety Committee in requesting a second Gator for use by 50 Precinct in VCP*

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

| Priority | Agency | Request                             | Explanation   | Location |
|----------|--------|-------------------------------------|---|----------|
| 6/30     | Other  | <b>Other capital budget request</b> | <i>Supports the installation of security cameras at MTA subway stations</i>   |          |
| 17/30    | Other  | <b>Other capital budget request</b> | <i>Small Business Services- Commercial Lease Assistance Expand Commercial Lease Assistance Program within CB8</i>         |          |
| 26/30    | Other  | <b>Other capital budget request</b> | <i>DCWP-Street Vending Regulation Enforcement &amp; Education and increase funding to address these areas of concern.</i> |          |

### Other Expense Requests

| Priority | Agency | Request                                     | Explanation  | Location |
|----------|--------|---|--|----------|
| 2/31     | Other  | <b>Other expense budget request</b>         | <i>- NYCHA – Increase Personnel: • Security: Sufficient personnel to adequately monitor cameras at Marble Hill Houses • Sanitation Services: Additional personnel for NYCHA sanitation teams; additional trash receptacles</i> |          |
| 11/31    | Other  | <b>Other expense budget request</b>         | <i>DSNY/NYPD – Graffiti Mitigation: Graffiti removal services throughout commercial corridors in CD08</i>  |          |
| 19/31    | Other  | <b>Other expense budget request</b>         | <i>DSNY - Additional Enforcement Agents dedicated to illegal commercial dumping occurring along Bailey Avenue, Jerome Park Reservoir, and MetroNorth Railroad-Spuyten Duyvil</i>   |          |
| 20/31    | Other  | <b>Other expense budget request</b>         | <i>DYCD – Expansion of Summer Youth Employment Program for 14 &amp; 15 year olds – Increase funding for participants under the age of 16</i>   |          |
| 23/31    | DCWP   | <b>Other expense budget request for DCA</b> | <i>SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</i>   |          |

|       |       |                                     |  |
|-------|-------|-------------------------------------|--|
| 25/31 | Other | <b>Other expense budget request</b> | <i>Fund NYC Compost Programs to enable compost education and community based compost and organic drop off sites</i>  |
| 27/31 | Other | <b>Other expense budget request</b> | <i>DSNY- Restore e-cycling Program: community drop-off site in CD08</i>  |
| 28/31 | Other | <b>Other expense budget request</b> | <i>DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</i>  |
| 29/31 | Other | <b>Other expense budget request</b> | <i>HOUSING-NYCHA- Marble Hill Laundry Room: Re-open laundry room located in Marble Hill building #9 (CB8 working closely with Marble Hill Residents Council &amp; NYCHA on this)</i> |

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 1/30     | NYCHA  | <b>Renovate or upgrade public housing developments</b>  | <i>HOUSING – NYCHA - Repair/ replace boilers &amp; roof as necessary</i>   |          |
| 2/30     | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>   | <i>Redesign and reconstruction of Bailey Playground in order to reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett's Tail area into an expanded Bailey Playground</i>        |          |
| 3/30     | NYPD   | <b>Provide surveillance (Argus) cameras</b>   | <i>Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct - Specific locations: - W 231 St. and Kingsbridge Ave - W 234 St. and Bailey Ave - University &amp; Reservoir Aves. - W 231 St &amp; Kingsbridge Rd</i> |          |
| 4/30     | DOE    | <b>Other capital budget request for DOE</b>   | <i>In Tech Academy- Repair Track Area. The track has cracks and drainage issues. It is a safety hazard for students.</i>   |          |
| 5/30     | DEP    | <b>Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</b> | <i>E&amp;S – DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</i>                 |          |
| 6/30     | Other  | <b>Other capital budget request</b>   | <i>Supports the installation of security cameras at MTA subway stations</i>  |          |
| 7/30     | DOT    | <b>Other transportation infrastructure requests</b>   | <i>Upgrade repair walkways &amp; sidewalk at NYCHA developments.</i>   |          |
| 8/30     | DOT    | <b>Reconstruct streets</b>  | <i>Rehabilitate step streets Broadway Between W 231 St. &amp; W 233 St. W 231 between Sedgwick Ave &amp; Kingsbridge Ave</i>   |          |

|       |       |  |  |                                   |
|-------|-------|--|--|-----------------------------------|
| 9/30  | DOE   | <b>Other capital budget request for DOE</b>        | <i>Restoration of the library at AM Park School. It was re-purposed into a classroom to support safe social distancing.</i>  | 3961 Hillman Ave, Bronx, NY 10463 |
| 10/30 | DOE   | <b>Other capital budget request for DOE</b>        | <i>Digital Divide: Deliver to underserved and homeless students in shelters ( Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</i>   |                                   |
| 11/30 | DOT   | <b>Other capital budget request for DOT</b>        | <i>DOT: Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway.</i>   |                                   |
| 12/30 | DPR   | <b>Reconstruct or upgrade a building in a park</b> | <i>Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</i>  |                                   |
| 13/30 | DOE   | <b>Other capital budget request for DOE</b>        | <i>Marie Curie HS for Medicine, Nursing &amp; Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</i> |                                   |
| 14/30 | DOT   | <b>Reconstruct streets</b>                         | <i>Dickinson Avenue: Realign &amp; reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</i>  |                                   |
| 15/30 | DPR   | <b>Improve access to a building in a park</b>      | <i>Rehabilitate the wrought iron boundary fence and exterior red brick stairway into the mansion.</i>  |                                   |
| 16/30 | DPR   | <b>Improve access to a building in a park</b>      | <i>Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</i>   |                                   |
| 17/30 | Other | <b>Other capital budget request</b>                | <i>Small Business Services- Commercial Lease Assistance Expand Commercial Lease Assistance Program within CB8</i>  |                                   |
| 18/30 | DPR   | <b>Reconstruct or upgrade a building in a park</b> | <i>Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</i>   |                                   |



|       |       |   |  |  |
|-------|-------|---|--|--|
| 19/30 | DPR   | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>   |  |
| 20/30 | DPR   | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</i>   |  |
| 21/30 | SCA   | <b>Renovate or upgrade a middle or intermediate school</b>                                | <i>Riverdale- Kingsbridge Academy/MS 141 Upgrade school library used by 1535 students and 120 staff members. Replace tables, chairs, carpeting, built-in bookcases, etc</i>                                  |  |
| 22/30 | DPR   | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b> | <i>PARKS &amp; RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</i>  |  |
| 23/30 | DOT   | <b>Other transportation infrastructure requests</b>                                       | <i>Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street &amp; W 242nd Street</i> |  |
| 24/30 | DOT   | <b>Install streetscape improvements</b>   | <i>Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick &amp; Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick &amp; Goulden Ave</i>            |  |
| 25/30 | DEP   | <b>Other capital budget request for DEP</b>   | <i>Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</i>   |  |
| 26/30 | Other | <b>Other capital budget request</b>   | <i>DCWP-Street Vending Regulation Enforcement &amp; Education and increase funding to address these areas of concern.</i>  |  |
| 27/30 | SCA   | <b>Provide a new or expand an existing elementary school</b>                              | <i>Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</i>   | 660 West 236 Street, Bronx, New York, NY |
| 28/30 | DOE   | <b>Other capital budget request for DOE</b>   | <i>Request for continued PPE supplies such as masks, gloves, sanitizer for future emergencies.</i>   |  |

|       |     |   |  |  |
|-------|-----|---|--|--|
| 29/30 | DPR | <b>Other capital budget request for DPR</b> | <i>Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</i> | Croton Filtration Plant, Bronx, New York, NY |
| 30/30 | DOT | <b>Other traffic improvement requests</b>   | <i>Build Sidewalk Staircase connecting Independence Ave from 5900 Arlington Ave to W 261st Street</i>  |  |

## Expense Budget Requests

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 1/31     | DOHMH  | <b>Other programs to address public health issues requests</b>                               | <i>DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</i>  |          |
| 2/31     | Other  | <b>Other expense budget request</b>  | <i>- NYCHA – Increase Personnel: • Security: Sufficient personnel to adequately monitor cameras at Marble Hill Houses • Sanitation Services: Additional personnel for NYCHA sanitation teams; additional trash receptacles</i>   |          |
| 3/31     | NYPL   | <b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b> | <i>Maintain 6-day service at branch libraries.</i>   |          |
| 4/31     | DFTA   | <b>Other senior center program requests</b>  | <i>Aging - DFTA – • Older Adult Center Funding: Virtual/in-person hybrid senior center models which will need additional financial support for new programming and services, including training and staff. • Technology: Technology upgrades to older adult centers, and personal devices for older adults, including education for participants to use these devices to remotely access programs offered by the senior centers, and thus facilitate aging in place.</i> |          |
| 5/31     | DSNY   | <b>Other expense budget request for DSNY</b>   | <i>DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicdesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</i>   |          |
| 6/31     | DOT    | <b>Other traffic improvement requests</b>  | <i>T&amp;T – DOT - Pedestrian Safety Measures • Install Accessory Pedestrian Signals: (auditory/chirping signals) throughout CD08 near school crossings, senior centers and major intersections • Install Additional Countdown Pedestrian Traffic Signals: throughout CD08 • Install ADA-accessible curb cuts: throughout CD08</i>   |          |

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| 7/31  | DOB   | <b>Expand code enforcement</b>   | <i>DEP - Additional Asbestos and Noise Complaint Enforcement: to respond to increased construction violations and environmental impacts throughout CD08</i>   |
| 8/31  | DPR   | <b>Enhance park safety through more security staff (police or parks enforcement)</b>           | <i>Gardeners and other Personnel: sufficient for proper maintenance of lawns, landscaped areas, and sidewalk Greenstreets</i>   |
| 9/31  | NYPD  | <b>Other NYPD programs requests</b>  | <i>Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave &amp; Hillman Ave.).</i>   |
| 10/31 | DPR   | <b>Other park maintenance and safety requests</b>  | <i>PARKS – DPR - PEP Personnel: sufficient to alleviate, with assistance of NYPD: • illegal use of Putnam Trail by electric bikes, motor bikes and ATVs; • Seasonal problem of unlawful BBQs in CD08 parks; • chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to • enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers</i>  |
| 11/31 | Other | <b>Other expense budget request</b>  | <i>DSNY/NYPD – Graffiti Mitigation: Graffiti removal services throughout commercial corridors in CD08</i>   |
| 12/31 | DPR   | <b>New equipment for maintenance</b>   | <i>Equipment • Two Large (16 Yard) Packer Garbage Trucks: Given serious and increasing trash conditions, Parks Department needs one large garbage truck for District. Currently equipment is shared with another district. An additional large garbage truck is requested by VCP Alliance. • Crew Cab Pickup: to transport staff &amp; equipment/tools around CD08. Necessary to address maintenance needs of District. • Deere Tractor with Cutting Unit: Given constant need for this maintenance, especially with hilly topography, such machinery is essential for mowing</i> |
| 13/31 | DOHMH | <b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b> | <i>DFTA – Mental Health Services: Need for such services has significantly increased. Funding for geriatric community-based mental health services need to reflect this increase</i>  |

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| 14/31 | DOE   | <b>Other expense budget request for DOE</b>                    | <i>Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</i>   |
| 15/31 | HRA   | <b>Other domestic violence services requests</b>               | <i>NYPD - Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>   |
| 16/31 | DPR   | <b>New equipment for maintenance</b>                           | <i>Van Cortlandt Park Equipment • Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas • Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance &amp; Operations staff to maintain park; Existing Gator is in disrepair. Additionally, we join CB8 Public Safety Committee in requesting a second Gator for use by 50 Precinct in VCP</i> |
| 17/31 | DOHMH | <b>Other programs to address public health issues requests</b> | <i>Protective Medical Supplies – Increase funding for protective medical supplies such as hand sanitizer, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. To be distributed to the public, city agencies and essential staff to reduce viral spread.</i>  |
| 18/31 | NYPD  | <b>Other NYPD facilities and equipment requests</b>            | <i>Gator for Van Cortlandt Park: Request for Gator by 50th Precinct to patrol areas of Park</i>  |
| 19/31 | Other | <b>Other expense budget request</b>                            | <i>DSNY - Additional Enforcement Agents dedicated to illegal commercial dumping occurring along Bailey Avenue, Jerome Park Reservoir, and MetroNorth Railroad-Spuyten Duyvil</i>   |
| 20/31 | Other | <b>Other expense budget request</b>                            | <i>DYCD – Expansion of Summer Youth Employment Program for 14 &amp; 15 year olds – Increase funding for participants under the age of 16</i>   |
| 21/31 | NYCTA | <b>Expand bus service frequency or hours of operation</b>      | <i>Restore full Bx20 service.</i>  |

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| 22/31 | DOT   | <b>Provide new traffic or pedestrian signals</b>               | <i>Clean up and Re-paint Step Street located on Broadway between West 231st &amp; West 232nd Streets</i>   |
| 23/31 | DCWP  | <b>Other expense budget request for DCA</b>                    | <i>SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</i>   |
| 24/31 | DFTA  | <b>Other expense budget request for DFTA</b>                   | <i>Food Programs: Increased need for congregate food programs, plus meals for individuals who are temporarily home-bound</i>   |
| 25/31 | Other | <b>Other expense budget request</b>                            | <i>Fund NYC Compost Programs to enable compost education and community based compost and organic drop off sites</i>  |
| 26/31 | DOT   | <b>Other expense budget request for DOT</b>                    | <i>MTA – Access-A-Ride: Increased service for Access-a-Ride for older adults with disabilities within CD08 because of its particularly hilly topography</i>                            |
| 27/31 | Other | <b>Other expense budget request</b>                            | <i>DSNY- Restore e-cycling Program: community drop-off site in CD08</i>  |
| 28/31 | Other | <b>Other expense budget request</b>                            | <i>DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</i>  |
| 29/31 | Other | <b>Other expense budget request</b>                            | <i>HOUSING-NYCHA- Marble Hill Laundry Room: Re-open laundry room located in Marble Hill building #9 (CB8 working closely with Marble Hill Residents Council &amp; NYCHA on this)</i>   |
| 30/31 | DOHMH | <b>Other programs to address public health issues requests</b> | <i>HHSS - NYDOH/MH - Protective Medical Supplies: Personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak.</i> |
| 31/31 | DSNY  | <b>Provide or expand NYC organics collection program</b>       | <i>Restore Curbside Organic Recycling in CB8</i>   |