



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

Bronx 8



The City of New York
Eric Adams, Mayor

FY 2024 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

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Administration for Children's Services	Ms. Stephanie Gendall	Tel: 212-341-0943 Stephanie.Gendell@acs.nyc.gov
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	Mr. Guillermo Patino	Tel: 212-323-8004 gpatino@buildings.nyc.gov
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Agency Contacts

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Agency Contacts

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	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
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	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
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DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mrs. Sonia Guior	Tel: 212-669-7923 Sguior@lpc.nyc.gov
	Akeem Bashiru	Tel:212-602-6351 akebashiru@lpc.nyc.gov

Agency Contacts

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Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

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Department of Transportation	Al Silvestri	Tel: 212-839-6352 Asilvestri@dot.nyc.gov
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Fiscal Year 2024 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202401C	<p>Request: Other capital budget request</p> <p>Explanation: - NYCHA ? Infrastructure Upgrades:</p> <ul style="list-style-type: none"> ? Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. ? Comprehensive roof repairs at Marble Hill and Fort Independence Houses ? Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) ? Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000. <p>Responsible Agency: Housing Authority</p>	<p>This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02	108202402C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing- NYCHA ? Infrastructure Upgrades:</p> <ul style="list-style-type: none"> ? Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. ?Comprehensive roof repairs at Marble Hill and Fort Independence Houses ? Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) ? Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000. <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	<p>This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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03	108202403C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Playground: Reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Playground</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
04	108202404C	<p>Request: Renovate interior building component</p> <p>Explanation: PS24 Bronx-Bathrooms Renovations-16 Bathrooms need new toilets, sinks, rusted pipes, floor, and tile replacement</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 24 Spuyten Duyvil Address: 660 West 236 Street, Bronx, New</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
05	108202405C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: PARKS/TRAFF&TRANS ? DPR/DOT ? Van Cortlandt Park Bailey Pedestrian Plaza: Reconstruct Van Cortlandt Park South step street from Van Cortlandt Park South to Gale Place including integrating green infrastructure to capture storm water and creating a pedestrian plaza at Bailey Avenue entrance to Van Cortlandt Park</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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06	108202406C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate step streets</p> <p>Broadway Between W 231 St. & W 233 St.</p> <p>W 231 between Sedgwick Ave & Kingsbridge Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
07	108202407C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</p> <p>Responsible Agency: Department of Education</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
08	108202408C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
09	108202409C	<p>Request: Reconstruct streets</p> <p>Explanation: Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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10	108202410C	<p>Request: Other capital budget request</p> <p>Explanation: Emergency Response - Increase funding for SBS emergency preparation and response services for CB 8 small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
11	108202411C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
12	108202412C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: HS368-Safety Cameras- HD equipment was purchased, but there was no funding for outdoor cameras to complete the security system at the school. Security system is not operational without the cameras.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
13	108202413C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	108202414C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	Further study by the agency of this request is needed.
15	108202415C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
16	108202416C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</p> <p>Responsible Agency: Department of Transportation</p>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
17	108202417C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS 81 School Yard Repaving: Due to extensive construction paving is necessary for the safety of students and staff</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 81 Address: 5550 Riverdale Avenue, Bronx, Ne</p>	Unable to prioritize funding for this project request at this time.
18	108202418C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Update Fort Independence Park Dog Run : Upgrade dog run in Fort Independence Park and improve ADA accessibility, improve shade and upgrade the drinking fountain around the dog run</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request includes more than one proposal. Funding for part is recommended.
19	108202419C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS310- Marble Hill Complex Bronx Outdoor green space to advance their sustainability and STEAM initiative</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
20	108202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Priority	Tracking Code	Project Information	Agency Response
21	108202421C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: ? Independence Avenue Sidewalk: Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
22	108202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
23	108202423C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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24	108202424C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West.</p> <p>Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
25	108202425C	<p>Request: Install streetscape improvements</p> <p>Explanation: Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
26	108202426C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>

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27	108202427C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Address: 660 West 236 Street, Bronx, New</p>	Further study by the agency of this request is needed.
28	108202428C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Van Cortlandt Park Mansion- Restoration of the exterior red brick stairway into the Van Cortlandt Park mansion. The fence has been funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Mansion</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
29	108202429C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Restore Riverdale Park's Alder Brook Stream Bed: Restore the Alder Brook stream bed, which runs through the Riverdale Park and discharges directly into the Hudson River.?</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
30	108202430C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

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31	108202431C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Croton Filtration Plant, Bronx,</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
32	108202432C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 28. TRAFF&TRANS - DOT/DEP? West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
33	108202433C	<p>Request: Renovate exterior building component</p> <p>Explanation: PS24 Bronx-Construct a green house where their garden is now</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Bronx Address: 660 West 236 Street, Bronx, New</p>	<p>Unable to prioritize funding for this project request at this time.</p>
34	108202434C	<p>Request: Install Real Time Passenger Information signs</p> <p>Explanation: Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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35	108202435C	<p>Request: Renovate interior building component</p> <p>Explanation: PS 310 Marble Hill Complex Bronx-Auditorium Renovation-Replace broken seats, motorized display screen, stage and curtains.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 310 Marble Hill Address: 260 West Kingsbdge Road, Bronx,</p>	Unable to prioritize funding for this project request at this time.
36	108202436C	<p>Request: Renovate interior building component</p> <p>Explanation: HS 368- Upgrade School Library</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ms/hs 368 In Tech Academy Address: 2975 Tibbett Avenue, Bronx, New</p>	Unable to prioritize funding for this project request at this time.
37	108202437C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street</p> <p>Responsible Agency: Department of Transportation</p>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	108202438C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct West 229th step street between Kingsbridge Ter & Sedgwick Ave with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct W 231st step street between Sedgwick Ave and Kingsbridge Ter with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct Bradley Ter step street between Independence Ave and Palisade Ave with integrated green infrastructure and restoration of the historic fencing and hexagonal pavers Reconstruct W 232nd step street from Riverdale Ave to Irwin Ave with integrated green infrastructure to reduce flooding on Broadway Reconstruct Naples Ter step street from Broadway to Godwin Ter integrating storm water catchment to reduce flooding on Broadway</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	108202401E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PEP Personnel sufficient to monitor CD08 Parks: PEP Personnel to properly enforce rules and regulations with assistance of NYPD: illegal use of Putnam Greenway by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Parks Department would support this request for personnel.
02	108202402E	<p>Request: Other expense budget request</p> <p>Explanation: ELCA: NYPL-Maintain 6-day programs in our 5 branches(Van Cortlandt, Kingsbridge, Riverdale, Spuyten Duyvil, Jerome Park)</p> <p>Responsible Agency: New York Public Library</p>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
03	108202403E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Maintain 6-day service at branch libraries.</p> <p>Responsible Agency: New York Public Library</p>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
04	108202404E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Step Street Repair:</p> <p>Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at:</p> <ul style="list-style-type: none"> ? West 230th Street between Riverdale Ave and Johnson Ave ? West 230th Street between Edgehill Ave and Netherland Ave ? West 232nd Street between Johnson Ave and Netherland Ave ? West 232nd Street between Riverdale Ave and Irwin Ave ? West 238th Street between Irwin Ave and Waldo Ave ? Godwin Terrace between West 231st Street and Naples Terrace ? Adjacent to 3860 Bailey Avenue between Bailey Ave and Orloff Ave <p>Repair and repaint railings and fill the gaps in the cobble stone to prevent weed overgrowth on the step street at:</p> <ul style="list-style-type: none"> ? West 238th Street between Orloff Avenue and Cannon Place ? West 238th between Irwin Ave and Waldo Ave <p>Responsible Agency: Department of Transportation</p>	<p>This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
05	108202405E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: DSNY- Increased funding for manual litter patrol and splinter groups for the removal of trash throughout CB8, especially in Environmental Justice designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill, and Broadway commercial corridor and around vacant lots.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>DSNY will evaluate this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	108202406E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</p> <p>Responsible Agency: Department of Sanitation</p>	DSNY will evaluate this request.
07	108202407E	<p>Request: Other senior center program requests</p> <p>Explanation: Older Adult Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed.
08	108202408E	<p>Request: Other expense budget request</p> <p>Explanation: 7.HOUSING - NYCHA-</p> <ul style="list-style-type: none"> ? Security: Sufficient Personnel to adequately monitor cameras at Marble Hill Houses ? Sanitation Services: Additional personnel for NYCHA Sanitation Teams and additional trash receptacles. ? Laundry Room: Restoration of building #9 laundry room at the Marble Hill Houses. <p>Responsible Agency: Housing Authority</p>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
09	108202409E	<p>Request: Other senior center program requests</p> <p>Explanation: Food Programs: Food insecurity has become increased within our community. There is Increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed.
10	108202410E	<p>Request: Other expense budget request</p> <p>Explanation: DOHMH/DSNY ? Funding for Rat Mitigation: Increase in funding for rat inspections, mitigation tools and rat academy for CB8 affected neighborhoods</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will accommodate this issue within existing resources.
11	108202411E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 50 Precinct</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
12	108202412E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Sedgwick Ave Site Street: Sedgwick Ave Cross Street 1: Van Cortlandt Park West</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
13	108202413E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain programs for Domestic Violence in the community. HRA is not responsible for NYPD budget requests.</p>
14	108202414E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Increase funding for maintenance contracts for Jerome Park Reservoir to maintain cleanliness of DEP property, specifically with concerns to illegal dumping and littering.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: jerome park reservoir</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	108202415E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Police Athletic League Funding: Police Athletic League (PAL) after school programs and Youth crime prevention services.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 50 Precinct</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
16	108202416E	<p>Request: New equipment for maintenance</p> <p>Explanation: 14. PARKS - DPR CD08 Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs:</p> <ul style="list-style-type: none"> ? One large garbage truck Currently equipment is shared with another district. ? Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. ? Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing. <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
17	108202417E	<p>Request: Other expense budget request</p> <p>Explanation: Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	108202418E	<p>Request: New equipment for maintenance</p> <p>Explanation: DPR Van Cortlandt Park Equipment ?</p> <p>? Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas.</p> <p>? Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
19	108202419E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Expand SYEP to 14 & 15 year olds & increase hours & stipend amount for those under the age of 16.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
20	108202420E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Increase funding for NYC Compost Project to expand education and outreach for curbside pick-up program and on-site composting</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
21	108202421E	<p>Request: Hire additional school safety agents</p> <p>Explanation: School Safety Officers for John F. Kennedy Campus : Additional School Safety Officers for John F. Kennedy HS due to an increase in violence.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	108202422E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: FDNY Paramedic Unit: Restore funding to maintain FDNY Paramedic Unit in CB8 (to replace canceled 27 Victor Unit).</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
23	108202423E	<p>Request: Other expense budget request</p> <p>Explanation: DYCD ? Expansion of Summer Youth Employment Program for 14 & 15 year olds ? Increase funding for participants under the age of 16</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
24	108202424E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Install Right-of-Way Green infrastructure along Broadway to alleviate flooding and pooling in Kingsbridge and Marble Hill</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
25	108202425E	<p>Request: Other expense budget request</p> <p>Explanation: DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Please contact the Office of Human Resources Administration/Department of Social Services directly

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26	108202426E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Major Deegan Storm Water Management Study: Feasibility study for a district-wide resilience and storm water management plan along the Major Deegan Expressway corridor, with focus on Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
27	108202427E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: DOT ? Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
28	108202428E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service.</p> <p>Responsible Agency: Transit Authority</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
29	108202429E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
30	108202430E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets</p> <p>Responsible Agency: Department of Transportation</p>	Contact the Community Board Unit at OMB for information regarding this request.
31	108202431E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	Further study by the agency of this request is needed.
32	108202432E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
33	108202433E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Older Adult Center Transportation: Dedicated permanent transportation service funding in Older Adult Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</p> <p>Responsible Agency: Department for the Aging</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
34	108202434E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</p> <p>Responsible Agency: Department for the Aging</p>	This request is not recommended for funding.
35	108202435E	<p>Request: Other expense budget request</p> <p>Explanation: DSNY- Restore e-cycling Program: community drop-off site in CD08</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
36	108202436E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking including commercial parking</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
37	108202437E	<p>Request: Other expense budget request</p> <p>Explanation: Boosting existing wi-fi signals Requesting that wi-fi signals at tax funded locations (police departments, fire departments, libraries etc.) be given wi-fi booster to create more access</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This request is not DoITT specific.

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38	108202438E	<p>Request: Other expense budget request</p> <p>Explanation: DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
39	108202439E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study Putnam Greenway Connections: Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge and Van Cortlandt Village</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
40	108202440E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</p> <p>Responsible Agency: Department of Education</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
41	108202441E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase Access A Ride Services in CB8</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
42	108202442E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase Internet Access for Seniors in CB8</p> <p>Responsible Agency: Department for the Aging</p>	<p>This request is not recommended for funding.</p>

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43	108202443E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide Additional Funding for Coronavirus home test kits to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Approval of this request depends on sufficient Federal/State funds.
44	108202444E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
45	108202445E	<p>Request: Provide new bike lanes</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
46	108202446E	<p>Request: Provide new bike lanes</p> <p>Explanation: DEP/DOT ?Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
47	108202447E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Responsible Agency: Department of Sanitation</p>	More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.