

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2024



Created by the
Community Board, in
collaboration with:

NYC
PLANNING
February 2023

Bronx
Community District
8

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 8

Address: 5676 Riverdale Avenue, 100

Phone: (718) 884-3959

Email:

Website: www.nyc.gov/bronxcb8

Chair: Laura Spalter

District Manager: Ciara Gannon

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
HOUSING OCCUPANCY							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Bronx Community District 8

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	101,731	100.00	106,924	100.00	5,193	5.1	0.0
Total persons under 18 years	20,522	20.2	20,729	19.4	207	1.0	-0.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	101,731	100.0	106,924	100.0	5,193	5.1	0.0
Hispanic/Latino (of any race)	44,156	43.4	52,317	48.9	8,161	18.5	5.5
White non-Hispanic	39,190	38.5	34,097	31.9	-5,093	-13.0	-6.6
Black non-Hispanic	11,434	11.2	11,247	10.5	-187	-1.6	-0.7
Asian non-Hispanic	5,022	4.9	5,329	5.0	307	6.1	0.1
Some other race, non-Hispanic	564	0.6	1,279	1.2	715	126.8	0.6
Non-Hispanic of two or more races	1,365	1.3	2,655	2.5	1,290	94.5	1.2
HOUSING OCCUPANCY							
Total housing units	44,164	100.0	45,144	100.0	980	2.2	0.0
Occupied housing units	41,335	93.6	42,569	94.3	1,234	3.0	0.7
Vacant housing units	2,829	6.4	2,575	5.7	-254	-9.0	-0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 8 is located the northwest portion of New York City, bounded by the Hudson River to the west, Westchester County to the north and extending to Van Cortlandt Park and the Jerome Park reservoir to the east; to the south the district is bordered by the Harlem River, West 225th Street and Kingsbridge Road. Totaling 3.3 square miles, Community District 8 covers the neighborhoods of Spuyten Duyvil, Kingsbridge, Kingsbridge Heights, Fieldston, Riverdale, Marble Hill and Van Cortlandt Village.

Bronx Community Board 8 has an estimated 106,924 population, which is a growth of over 5,000 residents over the past ten years. Over 20,000 of our residents are younger than eighteen years old. Almost twenty percent of our residents are 65 and older. Over 48% of our residents identify as Hispanic/ Latino, 31% Caucasian, 10% Black and 5% Asian. Education, youth, and aging issues are very important to our Community Board. 16% of our residents have incomes below the NYC poverty threshold. As a result, we have an increased need for social services, especially for our aging residents and young people. Marble Hill is unique in that it is considered a part of the Borough of Manhattan, but municipal services are provided by the Bronx. However, Marble Hill data is not included in our city planning profile.

There are over 45,000 total housing units in our District. Community Board 8 has two New York City Housing Authority Developments: Marble Hill & Fort Independence Houses. Our District has various types of housing including cooperative apartments, condominium units, one family houses, 2-4 family houses and multi-family apartment buildings. 45% of our residents consider themselves rent burdened.

Since our Board is surrounded by the Harlem River, Spuyten Duyvil Creek and the Hudson River the need for storm resiliency measures that will protect our communities is imperative. Some neighborhoods were severely affected by the recent hurricanes and tropical storms. Our aging infrastructure cannot handle extreme weather, causing flooding and raw sewage backups. We consider this an environmental justice issue.

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 8

The three most pressing issues facing this Community Board are:

Affordable housing

Community Board 8 needs affordable housing for families and seniors. Forty five percent of our residents are rent burdened, meaning they spend more than one third of their salary on rent. New York City's Area Median Income (AMI) is determined by the Federal Government and includes Westchester County & Long Island which affects what is considered affordable in the five boroughs. We advocate for affordable housing for our older adult population so that our residents can age in place. We support increased funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable housing developments. Community Board 8 recognizes the need for additional affordable housing for families in the district as well. Community Board 8 is home to two New York City Housing Authority developments: Fort Independence Houses, which is home to 482 residents and Marble Hill Houses, which is home to 3,222 residents Both developments are in dire need of capital repairs. Residents face regular and long-term heat and hot water disruptions due to aging boilers. For years, Bronx Community Board 8's number one budget priority has been the repairs and replacement for the boilers at both Marble Hill & Fort Independence. Both developments require comprehensive roof repairs. The walkways and sidewalks at Marble Hill Houses are hazardous and need restoration. The apartments need major renovations due to mold issues, old radiators and outdated kitchens and bathrooms. Older residents need safety accommodations such as the installation of grab bars in their bathrooms. NYCHA needs sufficient personnel to adequately monitor cameras at the Marble Hill Houses. There are security concerns as main doors to buildings do not have proper entry security such as working locks and buzzers.

Parks and open space

Community Board 8 has 68 parks and open greenspaces. Our District also has the most step streets in New York City. Our residents deeply value and heavily use our parks and playgrounds. There is a lack of maintenance and increased need for PEP officers to enforce park rules remain a serious concern for both park users and neighbors who live near parks. The heavily used twenty six step streets require regular maintenance to ensure safety for pedestrians. The number one expense budget priority for Community Board 8 is additional Parks Enforcement Officers to monitor our parks. Our community desperately needs PEP officers to properly enforce the rules and regulations of city parks, enforce no motorized bikes, scooters, etc. on the newly paved Putnam Greenway, increased illegal BBQ's and parties. In addition to enforcement our local parks require parks equipment such as a new garbage truck, crew cab pickup, Deere tractor with cutting unit, mini packer and gator for Van Cortlandt Park. The garbage truck and mini packer for Van Cortlandt Park will help deal with the increased trash in our parks. Other equipment is needed for maintaining parks and transporting staff and equipment. We request additional lighting along the Jerome Park Reservoir for pedestrian safety and to help deter illegal dumping. Community Board 8 advocates for the redesign and reconstruction of Bailey Playground. For years, we have advocated for the daylighting of Tibbett's Brook; we are asking for continuous maintenance and operation funds to preserve the daylighting project in Van Cortlandt Park and along the Putnam Ave Greenway. We continue to advocate for additional funding to reconstruct and update Old Four Park and Washington's Walk. One of our most valuable community institutions, Kingsbridge Heights Community Center (KHCC), is facing imminent closure, displacing its programs, which serve 1500 residents weekly by providing essential services to expectant mothers, infants, children, youth, and families. KHCC is located in a landmarked building at 3101 Kingsbridge Terrace. The building is severely compromised by deteriorated mortar and damaged flashing, which is causing leaks that are damaging walls and ceilings. Prior to the pandemic, funding was in place to address these conditions through a combination of City funding and non-City funding. The damage has recently worsened and there is now an unfunded gap of \$1.5 million. The building is owned by the Department of Parks & Recreation but they do have a capital projects budget. If the additional funding cannot be quickly secured, the building may be forced to close, displacing staff and the many residents who use the building for its programs.

Senior services

One in five of our residents is over the age of 65. Community Board 8 is committed to the safety and improvement of quality of life for our older residents. We support increased funding for older adult centers run by the Department of the Aging. Increased funding would ensure qualified staff, access to mental health services, funding for social workers, technology upgrades and provide food security for our older population. The need for mental health services has increased significantly since the pandemic began. Food Security has become an increased concern in our communities. There is a need for congregate food programs, additional pantries and meal deliveries for those who are homebound. Safer crossings, accessory pedestrian signals (visual & auditory), increased bus and Access-a-Ride services are critical district-wide needs. Community Board 8 supports an increase in crossing guards in our district as well as increased traffic enforcement to ensure pedestrian safety. Since the pandemic began, CB8 has witnessed a growing digital divide amongst older residents. Our Community Board supports funding for internet access for older residents as well as technology upgrades to older adult centers, and personal devices for older adults.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Bronx Community Board 8

Most Important Issue Related to Health Care and Human Services

Services for domestic violence victims

Domestic Violence is a leading crime within the confines of the 50th Precinct. Between 2020 and 2021, the Bronx had the most chronic Domestic Violence Complaints, almost twice as much as any other borough. In order to protect our vulnerable residents, CB8 urges the city to increase funding of the domestic violence unit within NYPD 50th Precinct. The 50th Precinct is home to Safe Horizons, an organization that offers support and aims to decrease domestic violence. We support an increase of community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available to residents. Community Board 8 recognizes the need for affordable housing options for domestic violence victims in the district.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
7/47	DFTA	Other senior center program requests	<i>Older Adult Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements.</i>	
9/47	DFTA	Other senior center program requests	<i>Food Programs: Food insecurity has become increased within our community. There is increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</i>	
13/47	HRA	Other domestic violence services requests	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>	
33/47	DFTA	Provide additional senior center staffing	<i>Older Adult Center Transportation: Dedicated permanent transportation service funding in Older Adult Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</i>	

34/47	DFTA	Funding for a new senior center program	<i>Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</i>
41/47	DFTA	Increase transportation services capacity	<i>Increase Access A Ride Services in CB8</i>
42/47	DFTA	Other senior center program requests	<i>Increase Internet Access for Seniors in CB8</i>
43/47	DOHMH	Other programs to address public health issues requests	<i>Provide Additional Funding for Coronavirus home test kits to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 8

Most Important Issue Related to Youth, Education and Child Welfare

Schools and educational facilities (Maintenance)

Twenty percent of Community Board 8 residents are younger than 18 years old. Community Board 8 strongly supports the maintenance of our schools. There are twenty public schools and numerous private and charter schools in our district. School safety & access to a good education is paramount to our Community Board and residents. Community Board 8 advocates for the renovation of the PS 24 Auditorium and bathrooms which are currently in disrepair. We support funding for safety cameras at HS 368 to ensure safety for students and teachers. Equipment was purchased but there was no funding for outdoor cameras to complete the security system. This school also requires an upgrade at the school library. For several years the Board has requested funding for career & technical education at Marie Curie HS for Nursing and Professions which was approved by the School Construction Authority but never funded. Proper maintenance of school infrastructure would help with the expansion of after school programs and extra curricular activities for students. The pandemic uncovered a digital divide among our communities, especially for students, especially students living in shelters. Our world was forced to become virtually connected overnight, whether it was our schools, doctors and programs, but many did not and still do not have reliable broadband access. Community Board 8 advocates for internet access for students. In addition to these requests, Community Board 8 supports funding for additional school safety officers at the John F. Kennedy HS campus as well as school crossing guards throughout the district.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
4/38	SCA	Renovate interior building component	<i>PS24 Bronx-Bathrooms Renovations-16 Bathrooms need new toilets, sinks, rusted pipes, floor, and tile replacement</i>	660 West 236 Street, Bronx, New York, NY
7/38	DOE	Other capital budget request for DOE	<i>Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</i>	
12/38	DOE	Other capital budget request for DOE	<i>HS368-Safety Cameras- HD equipment was purchased, but there was no funding for outdoor cameras to complete the security system at the school. Security system is not operational without the cameras.</i>	
15/38	DOE	Other capital budget request for DOE	<i>Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</i>	
17/38	SCA	Renovate exterior building component	<i>PS 81 School Yard Repaving: Due to extensive construction paving is necessary for the safety of students and staff</i>	5550 Riverdale Avenue, Bronx, New York, NY
19/38	SCA	Provide a new or expand an existing elementary school	<i>PS310- Marble Hill Complex Bronx Outdoor green space to advance their sustainability and STEAM initiative</i>	
27/38	SCA	Provide a new or expand an existing elementary school	<i>Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</i>	660 West 236 Street, Bronx, New York, NY
33/38	SCA	Renovate exterior building component	<i>PS24 Bronx-Construct a green house where their garden is now</i>	660 West 236 Street, Bronx, New York, NY
35/38	SCA	Renovate interior building component	<i>PS 310 Marble Hill Complex Bronx-Auditorium Renovation-Replace broken seats, motorized display screen, stage and curtains.</i>	260 West Kingsbdge Road, Bronx, New York, NY

36/38	SCA	Renovate interior building component	<i>HS 368- Upgrade School Library</i>	2975 Tibbett Avenue, Bronx, New York, NY
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Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
19/47	DYCD	Other youth workforce development requests	<i>Expand SYEP to 14 & 15 year olds & increase hours & stipend amount for those under the age of 16.</i>	
40/47	DOE	Other expense budget request for DOE	<i>Expanding College Access for All Program: Expand College Access for All programs throughout CDO8 middle schools</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 8

Most Important Issue Related to Public Safety and Emergency Services

General crime

Like other communities in New York City, our district has seen an uptick in crime, lack of enforcement and an increase in quality of life complaints. The Community Board strongly advocates for additional NYPD support for the 50th Precinct and an increase of Argus cameras throughout our community and our subway stations to help deter crime and assist the NYPD in investigations. Lack of traffic enforcement, a decrease in Police Officers and an increase in crime have lead to more quality of life complaints. Our residents complain about illegal parties, loud music, scooters and ATV's on sidewalks and in parks, etc.

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
11/47	NYPD	Increase resources for domestic violence prevention programs	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>	
12/47	NYPD	Other NYPD programs requests	<i>Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</i>	Sedgwick Ave Van Cortlandt Park West
15/47	NYPD	Other NYPD programs requests	<i>Police Athletic League Funding: Police Athletic League (PAL) after school programs and Youth crime prevention services.</i>	
21/47	NYPD	Hire additional school safety agents	<i>School Safety Officers for John F. Kennedy Campus : Additional School Safety Officers for John F. Kennedy HS due to an increase in violence.</i>	
22/47	FDNY	Provide more firefighters or EMS workers	<i>FDNY Paramedic Unit: Restore funding to maintain FDNY Paramedic Unit in CB8 (to replace canceled 27 Victor Unit).</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 8

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Environmental concerns affecting citizens

The Environmental Justice areas of Bronx Community District 8 are the focus of needs shared by the entire district. These areas, which include Kingsbridge Heights, Kingsbridge, Marble Hill, and the border of North Riverdale with Yonkers, are delineated by the two-criterion adopted by the Mayor's Office of Climate Policy: they are majority non-white; and 23.59 % of the households are at or above the poverty rate. Bronx Community District's Core Infrastructure, City Services, and Resiliency Needs are magnified in these Environmental Justice areas. Throughout the district, construction is having a negative impact on quality of life, measured by noise, commercial dumping, and asbestos related complaints. EJ areas have documented need for relief from construction related air and noise pollution, and illegal dumping. Construction complaints demand pro-active enforcement instead of a complaint driven system. Kingsbridge, Marble Hill EJ neighborhoods suffer from air pollution created by the Major Deegan expressway, and illegal dumping along the highway and Metro North corridor. They also suffer from flooding caused by Combined Sewer Overflow along the Broadway sewer line. Community Board 8 is known for its green parkland and its absence of right-of-way green infrastructure to address flooding where it occurs in Kingsbridge and Marble Hill.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
26/38	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</i>	
30/38	DEP	Other capital budget request for DEP	<i>Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
5/47	DSNY	Other garbage collection and recycling infrastructure requests	<i>DSNY- Increased funding for manual litter patrol and splinter groups for the removal of trash throughout CB8, especially in Environmental Justice designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill, and Broadway commercial corridor and around vacant lots.</i>	
6/47	DSNY	Other expense budget request for DSNY	<i>DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</i>	
14/47	DEP	Other expense budget request for DEP	<i>Increase funding for maintenance contracts for Jerome Park Reservoir to maintain cleanliness of DEP property, specifically with concerns to illegal dumping and littering.</i>	
20/47	DSNY	Provide or expand community composting programs	<i>Increase funding for NYC Compost Project to expand education and outreach for curbside pick-up program and on-site composting</i>	

24/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Install Right-of-Way Green infrastructure along Broadway to alleviate flooding and pooling in Kingsbridge and Marble Hill</i>
26/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Major Deegan Storm Water Management Study: Feasibility study for a district-wide resilience and storm water management plan along the Major Deegan Expressway corridor, with focus on Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway</i>
29/47	DSNY	Expand opportunities for electronic waste collection and disposal	<i>Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</i>
32/47	DEP	Other expense budget request for DEP	<i>DEP: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>
44/47	DEP	Clean catch basins	<i>Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>
47/47	DSNY	Other garbage collection and recycling infrastructure requests	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 8

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

Because this category is so broad, it is difficult to choose one important issue dealing with housing, economic development, and land use. For several years the board has seen a major uptick in development throughout the district. We note that due to lack of contextual zoning, many one- and two-family homes are sold, razed and built into seven story apartment buildings. Community Board 8 urges developers to maintain the character of the neighborhood and supports neighborhood preservation as well as scale zoning. Large scale developments affect our municipal services and put a strain on our infrastructure, emergency response time, school enrollment, parking and traffic congestion. This is evident all over the district. Too often developers demolish and build without proper permits. We advocate for additional funds for increasing the number of building inspectors and training for building inspectors. Community Board 8 is home to a Special Natural Area District and many times Building Inspectors are unfamiliar with the rules and regulations. We support an increase in funding for NYCHA maintenance for our two housing developments.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/38	NYCHA	Renovate or upgrade public housing developments	<p><i>Housing- NYCHA – Infrastructure Upgrades:</i></p> <ul style="list-style-type: none"> • <i>Boiler repairs and replacement for the Marble Hill and Fort Independence Houses.</i> • <i>Comprehensive roof repairs at Marble Hill and Fort Independence Houses</i> • <i>Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT)</i> • <i>Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.</i> 	

Expense Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

TRANSPORTATION

Bronx Community Board 8

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Bronx Community Board 8 advocates for increased traffic safety and enforcement throughout the district year after year. Community Board 8 receives many complaints about loud vehicles, speeding vehicles, scooters and e-bikes on sidewalks and in parks, particularly Van Cortlandt Park. We are in constant communication with the 50th Precinct regarding traffic enforcement. Community Board 8 has many dangerous intersections that require traffic safety and enforcement. One of our top capital priorities is the reconstruction of the Van Cortlandt Park Bailey Ave Pedestrian Plaza to help create a safer entrance to Van Cortlandt Park and the area in general. We strongly support reconstruction of our step streets. We advocate for safer pedestrian signals near our schools and senior centers. Community Board 8 requests funding for a Major Deegan Expressway Storm water management study which will have an impact on Van Cortlandt Village and Kingsbridge Heights. We also advocate for the study of safe pedestrian bicycle connections along the Putnam Greenway from Bailey Ave to the Broadway Bridge. We support an increase in funding for school crossing guards especially at PS 95, PS 344 and PS 168. We support increased lighting along the Jerome Park Reservoir to help promote pedestrian safety.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
5/38	DOT	Upgrade or create new plazas	<i>PARKS/TRAFF&TRANS – DPR/DOT – Van Cortlandt Park Bailey Pedestrian Plaza: Reconstruct Van Cortlandt Park South step street from Van Cortlandt Park South to Gale Place including integrating green infrastructure to capture storm water and creating a pedestrian plaza at Bailey Avenue entrance to Van Cortlandt Park</i>	
6/38	DOT	Reconstruct streets	<i>Rehabilitate step streets Broadway Between W 231 St. & W 233 St. W 231 between Sedgwick Ave & Kingsbridge Ave</i>	
9/38	DOT	Reconstruct streets	<i>Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</i>	
13/38	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</i>	
16/38	DOT	Other capital budget request for DOT	<i>West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</i>	
21/38	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>– Independence Avenue Sidewalk: Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</i>	
24/38	DOT	Other transportation infrastructure requests	<i>Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</i>	

25/38	DOT	Install streetscape improvements	<i>Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoic Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</i>
32/38	DOT	Other transportation infrastructure requests	<i>28. TRAFF&TRANS - DOT/DEP– West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding</i>
34/38	DOT	Install Real Time Passenger Information signs	<i>Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</i>
37/38	DOT	Other traffic improvement requests	<i>Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street</i>
38/38	DOT	Reconstruct streets	<i>Reconstruct West 229th step street between Kingsbridge Ter & Sedgwick Ave with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct W 231st step street between Sedgwick Ave and Kingsbridge Ter with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct Bradley Ter step street between Independence Ave and Palisade Ave with integrated green infrastructure and restoration of the historic fencing and hexagonal pavers Reconstruct W 232nd step street from Riverdale Ave to Irwin Ave with integrated green infrastructure to reduce flooding on Broadway Reconstruct Naples Ter step street from Broadway to Godwin Ter integrating storm water catchment to reduce flooding on Broadway</i>

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
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4/47	DOT	Other expense budget request for DOT	<i>Step Street Repair: Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at: • West 230th Street between Riverdale Ave and Johnson Ave • West 230th Street between Edgehill Ave and Netherland Ave • West 232nd Street between Johnson Ave and Netherland Ave • West 232nd Street between Riverdale Ave and Irwin Ave • West 238th Street between Irwin Ave and Waldo Ave • Godwin Terrace between West 231st Street and Naples Terrace • Adjacent to 3860 Bailey Avenue between Bailey Ave and Orloff Ave Repair and repaint railings and fill the gaps in the cobble stone to prevent weed overgrowth on the step street at: • West 238th Street between Orloff Avenue and Cannon Place • West 238th between Irwin Ave and Waldo Ave</i>
27/47	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>DOT – Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</i>
28/47	NYCTA	Expand bus service frequency or hours of operation	<i>Restore full Bx20 service.</i>
30/47	DOT	Provide new traffic or pedestrian signals	<i>Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets</i>
36/47	DOT	Conduct traffic or parking studies	<i>Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking including commercial parking</i>
39/47	DOT	Conduct traffic or parking studies	<i>Study Putnam Greenway Connections: Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge and Van Cortlandt Village</i>
45/47	DOT	Provide new bike lanes	

46/47

DOT

**Provide new bike
lanes**

*DEP/DOT –Study of safe pedestrian and bicycle
connections to Putnam Greenway from Bailey
Avenue and from Broadway/Broadway Bridge*

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 8

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park care and maintenance

CB 8 is home to at least sixty- eight parks and open green spaces. Our residents deeply value and use our parks and playgrounds heavily. Use of our parks increased significantly since the beginning of the pandemic. 87.0% of residents live within walking distance of a park or open space. However, lack of maintenance and increased need for PEP officers to enforce park rules remain a serious concern. CB8 urges the city redesign and reconstruct Bailey Playground in Kingsbridge. It is important to reduce paving and introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett’s Tail into an expanded Bailey Park. If this project gets done, it will create an equitable playground for nearby residents and create a greenspace where it is lacking. CB8 requests an increase in personnel to help alleviate illegal use of electric bikes, ATVS, illegal BBQ's, parties and double parking. Park rules and regulations need to be enforced. Van Cortlandt Park is the third largest park in New York City, with nearly 1,200 acres of public space that is used by nearly 3 million visitors each year. It is considered a destination park. CB8 supports an increase in funding for equipment for Van Cortlandt Park such as a mini packer to deal with the growing trash problem and a gator to help with landscape management and operations of the park. For years we have advocated for the renovation of the Van Cortlandt Park stadium, W 251st Street restrooms, and the restoration of the mansion’s exterior brick stairway. We also request new equipment to help with the maintenance and operation of our district's parks and green spaces such as Two Large Packer Garbage Trucks, Crew Cab Pickup and a deere tractor with cutting unit. It is almost impossible to maintain parks without these essential vehicles. CB8 urges the city redesign and reconstruct Bailey Playground. It is important to reduce paving and introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett’s Tail into an expanded Bailey Park. If this project gets done, it will create an equitable playground for nearby young people and create a greenspace for the community as a whole. CB8 requests an increase in personnel to help alleviate illegal use of electric bikes, ATVS, illegal BBQ's, double parking and to enforce other Park Rules. We also request new equipment to help with the maintenance and operation of our district's parks and green spaces such as Two Large Packer Garbage Trucks, Crew Cab Pickup and a deere tractor with cutting unit. These are the bare essentials needed to upkeep our parks. Kingsbridge Heights Community Center

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
3/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Redesign and reconstruction of Bailey Playground: Reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.</i>	
8/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</i>	
11/38	DPR	Improve access to a building in a park	<i>Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</i>	
14/38	DPR	Reconstruct or upgrade a building in a park	<i>Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</i>	
18/38	DPR	Other requests for park, building, or access improvements	<i>Update Fort Independence Park Dog Run : Upgrade dog run in Fort Independence Park and improve ADA accessibility, improve shade and upgrade the drinking fountain around the dog run</i>	
20/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</i>	
22/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>	
23/38	DPR	Reconstruct or upgrade a building in a park	<i>Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</i>	

28/38	DPR	Improve access to a building in a park	<i>Van Cortlandt Park Mansion- Restoration of the exterior red brick stairway into the Van Cortlandt Park mansion. The fence has been funded.</i>	
29/38	DPR	Other capital budget request for DPR	<i>Restore Riverdale Park's Alder Brook Stream Bed: Restore the Alder Brook stream bed, which runs through the Riverdale Park and discharges directly into the Hudson River.</i>	
31/38	DPR	Other capital budget request for DPR	<i>Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</i>	Croton Filtration Plant, Bronx, New York, NY

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/47	DPR	Other park maintenance and safety requests	<i>PEP Personnel sufficient to monitor CD08 Parks: PEP Personnel to properly enforce rules and regulations with assistance of NYPD: illegal use of Putnam Greenway by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</i>	
3/47	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Maintain 6-day service at branch libraries.</i>	
16/47	DPR	New equipment for maintenance	<i>14. PARKS - DPR CD08 Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs: • One large garbage truck Currently equipment is shared with another district. • Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. • Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing.</i>	

18/47

DPR

New equipment for maintenance

DPR Van Cortlandt Park Equipment – • Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas. • Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair.

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
1/38	Other	Other capital budget request	- NYCHA – <i>Infrastructure Upgrades:</i> • Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. • Comprehensive roof repairs at Marble Hill and Fort Independence Houses • Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) • Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.	
10/38	Other	Other capital budget request	Emergency Response - Increase funding for SBS emergency preparation and response services for CB 8 small businesses.	

Other Expense Requests

Priority	Agency	Request	Explanation	Location
2/47	Other	Other expense budget request	ELCA: NYPL-Maintain 6-day programs in our 5 branches(Van Cortlandt, Kingsbridge, Riverdale, Spuyten Duyvil, Jerome Park)	
8/47	Other	Other expense budget request	7. HOUSING - NYCHA- • Security: Sufficient Personnel to adequately monitor cameras at Marble Hill Houses • Sanitation Services: Additional personnel for NYCHA Sanitation Teams and additional trash receptacles. • Laundry Room: Restoration of building #9 laundry room at the Marble Hill Houses.	
10/47	Other	Other expense budget request	DOHMH/DSNY – Funding for Rat Mitigation: Increase in funding for rat inspections, mitigation tools and rat academy for CB8 affected neighborhoods	

17/47	Other	Other expense budget request	<i>HPD – Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</i>
23/47	Other	Other expense budget request	<i>DYCD – Expansion of Summer Youth Employment Program for 14 & 15 year olds – Increase funding for participants under the age of 16</i>
25/47	Other	Other expense budget request	<i>DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</i>
31/47	DCWP	Other expense budget request for DCA	<i>SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</i>
35/47	Other	Other expense budget request	<i>DSNY- Restore e-cycling Program: community drop-off site in CD08</i>
37/47	Other	Other expense budget request	<i>DOITT – Boosting existing wi-fi signals – Requesting that wi-fi signals at tax funded locations (police departments, fire departments, libraries etc.) be given wi-fi booster to create more access</i>
38/47	Other	Other expense budget request	<i>DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</i>

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/38	Other	Other capital budget request	- NYCHA – Infrastructure Upgrades: • Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. • Comprehensive roof repairs at Marble Hill and Fort Independence Houses • Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) • Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.	
2/38	NYCHA	Renovate or upgrade public housing developments	Housing- NYCHA – Infrastructure Upgrades: • Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. •Comprehensive roof repairs at Marble Hill and Fort Independence Houses • Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT) • Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.	
3/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Redesign and reconstruction of Bailey Playground: Reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.	
4/38	SCA	Renovate interior building component	PS24 Bronx-Bathrooms Renovations-16 Bathrooms need new toilets, sinks, rusted pipes, floor, and tile replacement	660 West 236 Street, Bronx, New York, NY
5/38	DOT	Upgrade or create new plazas	PARKS/TRAFF&TRANS – DPR/DOT – Van Cortlandt Park Bailey Pedestrian Plaza: Reconstruct Van Cortland Park South step street from Van Cortlandt Park South to Gale Place including integrating green infrastructure to capture storm water and creating a pedestrian plaza at Bailey Avenue entrance to Van Cortlandt Park	

6/38	DOT	Reconstruct streets	<i>Rehabilitate step streets Broadway Between W 231 St. & W 233 St. W 231 between Sedgwick Ave & Kingsbridge Ave</i>
7/38	DOE	Other capital budget request for DOE	<i>Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</i>
8/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</i>
9/38	DOT	Reconstruct streets	<i>Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</i>
10/38	Other	Other capital budget request	<i>Emergency Response - Increase funding for SBS emergency preparation and response services for CB 8 small businesses.</i>
11/38	DPR	Improve access to a building in a park	<i>Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</i>
12/38	DOE	Other capital budget request for DOE	<i>HS368-Safety Cameras- HD equipment was purchased, but there was no funding for outdoor cameras to complete the security system at the school. Security system is not operational without the cameras.</i>
13/38	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</i>
14/38	DPR	Reconstruct or upgrade a building in a park	<i>Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</i>

15/38	DOE	Other capital budget request for DOE	<i>Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</i>	
16/38	DOT	Other capital budget request for DOT	<i>West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</i>	
17/38	SCA	Renovate exterior building component	<i>PS 81 School Yard Repaving: Due to extensive construction paving is necessary for the safety of students and staff</i>	5550 Riverdale Avenue, Bronx, New York, NY
18/38	DPR	Other requests for park, building, or access improvements	<i>Update Fort Independence Park Dog Run : Upgrade dog run in Fort Independence Park and improve ADA accessibility, improve shade and upgrade the drinking fountain around the dog run</i>	
19/38	SCA	Provide a new or expand an existing elementary school	<i>PS310- Marble Hill Complex Bronx Outdoor green space to advance their sustainability and STEAM initiative</i>	
20/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</i>	
21/38	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>– Independence Avenue Sidewalk: Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</i>	
22/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>	

23/38	DPR	Reconstruct or upgrade a building in a park	<i>Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</i>	
24/38	DOT	Other transportation infrastructure requests	<i>Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</i>	
25/38	DOT	Install streetscape improvements	<i>Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</i>	
26/38	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</i>	
27/38	SCA	Provide a new or expand an existing elementary school	<i>Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</i>	660 West 236 Street, Bronx, New York, NY
28/38	DPR	Improve access to a building in a park	<i>Van Cortlandt Park Mansion- Restoration of the exterior red brick stairway into the Van Cortlandt Park mansion. The fence has been funded.</i>	
29/38	DPR	Other capital budget request for DPR	<i>Restore Riverdale Park's Alder Brook Stream Bed: Restore the Alder Brook stream bed, which runs through the Riverdale Park and discharges directly into the Hudson River.</i>	
30/38	DEP	Other capital budget request for DEP	<i>Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</i>	
31/38	DPR	Other capital budget request for DPR	<i>Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</i>	Croton Filtration Plant, Bronx, New York, NY

32/38	DOT	Other transportation infrastructure requests	<i>28. TRAFF&TRANS - DOT/DEP– West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding</i>	
33/38	SCA	Renovate exterior building component	<i>PS24 Bronx-Construct a green house where their garden is now</i>	660 West 236 Street, Bronx, New York, NY
34/38	DOT	Install Real Time Passenger Information signs	<i>Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</i>	
35/38	SCA	Renovate interior building component	<i>PS 310 Marble Hill Complex Bronx-Auditorium Renovation-Replace broken seats, motorized display screen, stage and curtains.</i>	260 West Kingsbidge Road, Bronx, New York, NY
36/38	SCA	Renovate interior building component	<i>HS 368- Upgrade School Library</i>	2975 Tibbett Avenue, Bronx, New York, NY
37/38	DOT	Other traffic improvement requests	<i>Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street</i>	
38/38	DOT	Reconstruct streets	<i>Reconstruct West 229th step street between Kingsbridge Ter & Sedgwick Ave with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct W 231st step street between Sedgwick Ave and Kingsbridge Ter with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct Bradley Ter step street between Independence Ave and Palisade Ave with integrated green infrastructure and restoration of the historic fencing and hexagonal pavers Reconstruct W 232nd step street from Riverdale Ave to Irwin Ave with integrated green infrastructure to reduce flooding on Broadway Reconstruct Naples Ter step street from Broadway to Godwin Ter integrating storm water catchment to reduce flooding on Broadway</i>	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/47	DPR	Other park maintenance and safety requests	<i>PEP Personnel sufficient to monitor CD08 Parks: PEP Personnel to properly enforce rules and regulations with assistance of NYPD: illegal use of Putnam Greenway by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</i>	
2/47	Other	Other expense budget request	<i>ELCA: NYPL-Maintain 6-day programs in our 5 branches(Van Cortlandt, Kingsbridge, Riverdale, Spuyten Duyvil, Jerome Park)</i>	
3/47	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Maintain 6-day service at branch libraries.</i>	
4/47	DOT	Other expense budget request for DOT	<i>Step Street Repair: Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at: • West 230th Street between Riverdale Ave and Johnson Ave • West 230th Street between Edgehill Ave and Netherland Ave • West 232nd Street between Johnson Ave and Netherland Ave • West 232nd Street between Riverdale Ave and Irwin Ave • West 238th Street between Irwin Ave and Waldo Ave • Godwin Terrace between West 231st Street and Naples Terrace • Adjacent to 3860 Bailey Avenue between Bailey Ave and Orloff Ave Repair and repaint railings and fill the gaps in the cobble stone to prevent weed overgrowth on the step street at: • West 238th Street between Orloff Avenue and Cannon Place • West 238th between Irwin Ave and Waldo Ave</i>	
5/47	DSNY	Other garbage collection and recycling infrastructure requests	<i>DSNY- Increased funding for manual litter patrol and splinter groups for the removal of trash throughout CB8, especially in Environmental Justice designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill, and Broadway commercial corridor and around vacant lots.</i>	

6/47	DSNY	Other expense budget request for DSNY	<i>DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justice designated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</i>	
7/47	DFTA	Other senior center program requests	<i>Older Adult Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements.</i>	
8/47	Other	Other expense budget request	<i>7. HOUSING - NYCHA- • Security: Sufficient Personnel to adequately monitor cameras at Marble Hill Houses • Sanitation Services: Additional personnel for NYCHA Sanitation Teams and additional trash receptacles. • Laundry Room: Restoration of building #9 laundry room at the Marble Hill Houses.</i>	
9/47	DFTA	Other senior center program requests	<i>Food Programs: Food insecurity has become increased within our community. There is increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</i>	
10/47	Other	Other expense budget request	<i>DOHMH/DSNY – Funding for Rat Mitigation: Increase in funding for rat inspections, mitigation tools and rat academy for CB8 affected neighborhoods</i>	
11/47	NYPD	Increase resources for domestic violence prevention programs	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>	
12/47	NYPD	Other NYPD programs requests	<i>Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</i>	<i>Sedgwick Ave Van Cortlandt Park West</i>

13/47	HRA	Other domestic violence services requests	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>
14/47	DEP	Other expense budget request for DEP	<i>Increase funding for maintenance contracts for Jerome Park Reservoir to maintain cleanliness of DEP property, specifically with concerns to illegal dumping and littering.</i>
15/47	NYPD	Other NYPD programs requests	<i>Police Athletic League Funding: Police Athletic League (PAL) after school programs and Youth crime prevention services.</i>
16/47	DPR	New equipment for maintenance	<i>14. PARKS - DPR CD08 Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs: • One large garbage truck Currently equipment is shared with another district. • Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. • Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing.</i>
17/47	Other	Other expense budget request	<i>HPD – Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</i>
18/47	DPR	New equipment for maintenance	<i>DPR Van Cortlandt Park Equipment – • Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas. • Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair.</i>

19/47	DYCD	Other youth workforce development requests	<i>Expand SYEP to 14 & 15 year olds & increase hours & stipend amount for those under the age of 16.</i>
20/47	DSNY	Provide or expand community composting programs	<i>Increase funding for NYC Compost Project to expand education and outreach for curbside pick-up program and on-site composting</i>
21/47	NYPD	Hire additional school safety agents	<i>School Safety Officers for John F. Kennedy Campus : Additional School Safety Officers for John F. Kennedy HS due to an increase in violence.</i>
22/47	FDNY	Provide more firefighters or EMS workers	<i>FDNY Paramedic Unit: Restore funding to maintain FDNY Paramedic Unit in CB8 (to replace canceled 27 Victor Unit).</i>
23/47	Other	Other expense budget request	<i>DYCD – Expansion of Summer Youth Employment Program for 14 & 15 year olds – Increase funding for participants under the age of 16</i>
24/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Install Right-of-Way Green infrastructure along Broadway to alleviate flooding and pooling in Kingsbridge and Marble Hill</i>
25/47	Other	Other expense budget request	<i>DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</i>

26/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Major Deegan Storm Water Management Study: Feasibility study for a district-wide resilience and storm water management plan along the Major Deegan Expressway corridor, with focus on Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway</i>
27/47	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>DOT – Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</i>
28/47	NYCTA	Expand bus service frequency or hours of operation	<i>Restore full Bx20 service.</i>
29/47	DSNY	Expand opportunities for electronic waste collection and disposal	<i>Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</i>
30/47	DOT	Provide new traffic or pedestrian signals	<i>Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets</i>
31/47	DCWP	Other expense budget request for DCA	<i>SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</i>
32/47	DEP	Other expense budget request for DEP	<i>DEP: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>

33/47	DFTA	Provide additional senior center staffing	<i>Older Adult Center Transportation: Dedicated permanent transportation service funding in Older Adult Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</i>
34/47	DFTA	Funding for a new senior center program	<i>Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</i>
35/47	Other	Other expense budget request	<i>DSNY- Restore e-cycling Program: community drop-off site in CD08</i>
36/47	DOT	Conduct traffic or parking studies	<i>Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking including commercial parking</i>
37/47	Other	Other expense budget request	<i>DOITT – Boosting existing wi-fi signals – Requesting that wi-fi signals at tax funded locations (police departments, fire departments, libraries etc.) be given wi-fi booster to create more access</i>
38/47	Other	Other expense budget request	<i>DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</i>
39/47	DOT	Conduct traffic or parking studies	<i>Study Putnam Greenway Connections: Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge and Van Cortlandt Village</i>
40/47	DOE	Other expense budget request for DOE	<i>Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</i>

41/47	DFTA	Increase transportation services capacity	<i>Increase Access A Ride Services in CB8</i>
42/47	DFTA	Other senior center program requests	<i>Increase Internet Access for Seniors in CB8</i>
43/47	DOHMH	Other programs to address public health issues requests	<i>Provide Additional Funding for Coronavirus home test kits to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</i>
44/47	DEP	Clean catch basins	<i>Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>
45/47	DOT	Provide new bike lanes	
46/47	DOT	Provide new bike lanes	<i>DEP/DOT –Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge</i>
47/47	DSNY	Other garbage collection and recycling infrastructure requests	

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/38	NYCHA	Other capital budget request	<p><i>- NYCHA - Infrastructure Upgrades:</i></p> <p><i>-Boiler repairs and replacement for the Marble Hill and Fort Independence Houses.</i></p> <p><i>-Comprehensive roof repairs at Marble Hill and Fort Independence Houses</i></p> <p><i>-Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT)</i></p> <p><i>-Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.</i></p>	<p>This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02/38	NYCHA	Renovate or upgrade public housing developments	<p><i>Housing- NYCHA - Infrastructure Upgrades:</i></p> <p><i>-Boiler repairs and replacement for the Marble Hill and Fort Independence Houses.</i></p> <p><i>-Comprehensive roof repairs at Marble Hill and Fort Independence Houses</i></p> <p><i>-Repair of all walkways and sidewalks to mitigate tripping hazards in and around the Marble Hill Houses - noting the senior population. (NYCHA/DOT)</i></p> <p><i>-Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.</i></p>	<p>This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
03/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<p><i>Redesign and reconstruction of Bailey Playground: Reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.</i></p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
04/38	DOE	Renovate interior building component	<p><i>PS24 Bronx-Bathrooms Renovations-16 Bathrooms need new toilets, sinks, rusted pipes, floor, and tile replacement</i></p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
05/38	DOT	Upgrade or create new plazas	<p><i>PARKS/TRAFF&TRANS ? DPR/DOT ? Van Cortlandt Park Bailey Pedestrian Plaza: Reconstruct Van Cortlandt Park South step street from Van Cortlandt Park South to Gale Place including integrating green infrastructure to capture storm water and creating a pedestrian plaza at Bailey Avenue entrance to Van Cortlandt Park</i></p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06/38	DOT	Reconstruct streets	<p><i>Rehabilitate step streets</i></p> <p><i>Broadway Between W 231 St. & W 233 St.</i></p> <p><i>W 231 between Sedgwick Ave & Kingsbridge Ave</i></p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

07/38	DOE	Other capital budget request for DOE	<i>Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</i>	Contact the Community Board Unit at OMB for information regarding this request.
08/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
09/38	DOT	Reconstruct streets	<i>Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
10/38	SBS	Other capital budget request	<i>Emergency Response - Increase funding for SBS emergency preparation and response services for CB 8 small businesses.</i>	SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.
11/38	DPR	Improve access to a building in a park	<i>Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12/38	DOE	Other capital budget request for DOE	<i>HS368-Safety Cameras- HD equipment was purchased, but there was no funding for outdoor cameras to complete the security system at the school. Security system is not operational without the cameras.</i>	This request is not recommended for funding.
13/38	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</i>	Please contact the Borough Commissioner's office to discuss this request.
14/38	DPR	Reconstruct or upgrade a building in a park	<i>Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</i>	Further study by the agency of this request is needed.
15/38	DOE	Other capital budget request for DOE	<i>Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</i>	Unable to prioritize funding for this project request at this time.
16/38	DOT	Other capital budget request for DOT	<i>West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
17/38	DOE	Renovate exterior building component	<i>PS 81 School Yard Repaving: Due to extensive construction paving is necessary for the safety of students and staff</i>	Unable to prioritize funding for this project request at this time.

18/38	DPR	Other requests for park, building, or access improvements	<i>Update Fort Independence Park Dog Run : Upgrade dog run in Fort Independence Park and improve ADA accessibility, improve shade and upgrade the drinking fountain around the dog run</i>	This request includes more than one proposal. Funding for part is recommended.
19/38	DOE	Provide a new or expand an existing elementary school	<i>PS310- Marble Hill Complex Bronx Outdoor green space to advance their sustainability and STEAM initiative</i>	Unable to prioritize funding for this project request at this time.
20/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
21/38	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>? Independence Avenue Sidewalk: Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
22/38	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>	This project was funded in a prior fiscal year and the scope is now underway.
23/38	DPR	Reconstruct or upgrade a building in a park	<i>Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</i>	This project was funded in a prior fiscal year and the scope is now underway.
24/38	DOT	Other transportation infrastructure requests	<i>Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West.</i> <i>Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
25/38	DOT	Install streetscape improvements	<i>Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</i>	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

26/38	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</i>	This project is included in the ten-year plan.
27/38	DOE	Provide a new or expand an existing elementary school	<i>Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</i>	Further study by the agency of this request is needed.
28/38	DPR	Improve access to a building in a park	<i>Van Cortlandt Park Mansion- Restoration of the exterior red brick stairway into the Van Cortlandt Park mansion. The fence has been funded.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
29/38	DPR	Other capital budget request for DPR	<i>Restore Riverdale Park's Alder Brook Stream Bed: Restore the Alder Brook stream bed, which runs through the Riverdale Park and discharges directly into the Hudson River.?</i>	Further study by the agency of this request is needed.
30/38	DEP	Other capital budget request for DEP	<i>Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</i>	Further study by the agency of this request is needed.
31/38	DPR	Other capital budget request for DPR	<i>Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
32/38	DOT	Other transportation infrastructure requests	<i>28. TRAFF&TRANS - DOT/DEP? West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding</i>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
33/38	DOE	Renovate exterior building component	<i>PS24 Bronx-Construct a green house where their garden is now</i>	Unable to prioritize funding for this project request at this time.
34/38	DOT	Install Real Time Passenger Information signs	<i>Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</i>	Please contact the Borough Commissioner's office to discuss this request.
35/38	DOE	Renovate interior building component	<i>PS 310 Marble Hill Complex Bronx-Auditorium Renovation-Replace broken seats, motorized display screen, stage and curtains.</i>	Unable to prioritize funding for this project request at this time.

36/38	DOE	Renovate interior building component	<i>HS 368- Upgrade School Library</i>	Unable to prioritize funding for this project request at this time.
37/38	DOT	Other traffic improvement requests	<i>Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street</i>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
38/38	DOT	Reconstruct streets	<i>Reconstruct West 229th step street between Kingsbridge Ter & Sedgwick Ave with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct W 231st step street between Sedgwick Ave and Kingsbridge Ter with integrated green infrastructure to reduce flooding on Bailey Ave Reconstruct Bradley Ter step street between Independence Ave and Palisade Ave with integrated green infrastructure and restoration of the historic fencing and hexagonal pavers Reconstruct W 232nd step street from Riverdale Ave to Irwin Ave with integrated green infrastructure to reduce flooding on Broadway Reconstruct Naples Ter step street from Broadway to Godwin Ter integrating storm water catchment to reduce flooding on Broadway</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/47	DPR	Other park maintenance and safety requests	<i>PEP Personnel sufficient to monitor CD08 Parks: PEP Personnel to properly enforce rules and regulations with assistance of NYPD: illegal use of Putnam Greenway by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; Chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</i>	The Parks Department would support this request for personnel.
02/47	NYPL	Other expense budget request	<i>ELCA: NYPL-Maintain 6-day programs in our 5 branches(Van Cortlandt, Kingsbridge, Riverdale, Spuyten Duyvil, Jerome Park)</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
03/47	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Maintain 6-day service at branch libraries.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
04/47	DOT	Other expense budget request for DOT	<i>Step Street Repair: Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at: ?West 230th Street between Riverdale Ave and Johnson Ave ?West 230th Street between Edgehill Ave and Netherland Ave ?West 232nd Street between Johnson Ave and Netherland Ave ?West 232nd Street between Riverdale Ave and Irwin Ave ?West 238th Street between Irwin Ave and Waldo Ave ?Godwin Terrace between West 231st Street and Naples Terrace ?Adjacent to 3860 Bailey Avenue between Bailey Ave and Orloff Ave Repair and repaint railings and fill the gaps in the cobble stone to prevent weed overgrowth on the step</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
05/47	DSNY	Other garbage collection and recycling infrastructure requests	<i>DSNY- Increased funding for manual litter patrol and splinter groups for the removal of trash throughout CB8, especially in Environmental Justice designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill, and Broadway commercial corridor and around vacant lots.</i>	DSNY will evaluate this request.

06/47	DSNY	Other expense budget request for DSNY	<i>DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justice designated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</i>	DSNY will evaluate this request.
07/47	DFTA	Other senior center program requests	<i>Older Adult Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, and meet all service delivery funding requirements.</i>	Further study by the agency of this request is needed.
08/47	NYCHA	Other expense budget request	<i>7.HOUSING - NYCHA- ?Security: Sufficient Personnel to adequately monitor cameras at Marble Hill Houses ?Sanitation Services: Additional personnel for NYCHA Sanitation Teams and additional trash receptacles. ?Laundry Room: Restoration of building #9 laundry room at the Marble Hill Houses.</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09/47	DFTA	Other senior center program requests	<i>Food Programs: Food insecurity has become increased within our community. There is increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</i>	Further study by the agency of this request is needed.
10/47	DOHMH	Other expense budget request	<i>DOHMH/DSNY ? Funding for Rat Mitigation: Increase in funding for rat inspections, mitigation tools and rat academy for CB8 affected neighborhoods</i>	The agency will accommodate this issue within existing resources.
11/47	NYPD	Increase resources for domestic violence prevention programs	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>	The agency will accommodate this issue within existing resources.
12/47	NYPD	Other NYPD programs requests	<i>Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
13/47	HRA	Other domestic violence services requests	<i>Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</i>	HRA continues to maintain programs for Domestic Violence in the community. HRA is not responsible for NYPD budget requests.

14/47	DEP	Other expense budget request for DEP	<i>Increase funding for maintenance contracts for Jerome Park Reservoir to maintain cleanliness of DEP property, specifically with concerns to illegal dumping and littering.</i>	The agency will accommodate this issue within existing resources.
15/47	NYPD	Other NYPD programs requests	<i>Police Athletic League Funding: Police Athletic League (PAL) after school programs and Youth crime prevention services.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
16/47	DPR	New equipment for maintenance	<i>14.PARKS - DPR CD08 Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs: ?One large garbage truck Currently equipment is shared with another district. ?Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. ?Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
17/47	HPD	Other expense budget request	<i>Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</i>	The agency will try to accommodate this issue within existing resources.
18/47	DPR	New equipment for maintenance	<i>DPR Van Cortlandt Park Equipment ? ?Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas. ?Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
19/47	DYCD	Other youth workforce development requests	<i>Expand SYEP to 14 & 15 year olds & increase hours & stipend amount for those under the age of 16.</i>	DYCD has increased funding in this service area.
20/47	DSNY	Provide or expand community composting programs	<i>Increase funding for NYC Compost Project to expand education and outreach for curbside pick-up program and on-site composting</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
21/47	NYPD	Hire additional school safety agents	<i>School Safety Officers for John F. Kennedy Campus : Additional School Safety Officers for John F. Kennedy HS due to an increase in violence.</i>	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

22/47	FDNY	Provide more firefighters or EMS workers	<i>FDNY Paramedic Unit: Restore funding to maintain FDNY Paramedic Unit in CB8 (to replace canceled 27 Victor Unit).</i>	Further study by the agency of this request is needed.
23/47	DYCD	Other expense budget request	<i>DYCD ? Expansion of Summer Youth Employment Program for 14 & 15 year olds ? Increase funding for participants under the age of 16</i>	DYCD has increased funding in this service area.
24/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Install Right-of-Way Green infrastructure along Broadway to alleviate flooding and pooling in Kingsbridge and Marble Hill</i>	Further study by the agency of this request is needed.
25/47	DOHMH	Other expense budget request	<i>DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</i>	Please contact the Office of Human Resources Administration/Department of Social Services directly
26/47	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Major Deegan Storm Water Management Study: Feasibility study for a district-wide resilience and storm water management plan along the Major Deegan Expressway corridor, with focus on Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway</i>	Further study by the agency of this request is needed.
27/47	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>DOT ? Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</i>	Please contact the Borough Commissioner's office to discuss this request.
28/47	NYCTA	Expand bus service frequency or hours of operation	<i>Restore full Bx20 service.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
29/47	DSNY	Expand opportunities for electronic waste collection and disposal	<i>Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
30/47	DOT	Provide new traffic or pedestrian signals	<i>Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets</i>	Contact the Community Board Unit at OMB for information regarding this request.
31/47	DCA	Other expense budget request for DCA	<i>SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses</i>	Further study by the agency of this request is needed.

32/47	DEP	Other expense budget request for DEP	<i>DEP: Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>	The agency will accommodate this issue within existing resources.
33/47	DFTA	Provide additional senior center staffing	<i>Older Adult Center Transportation: Dedicated permanent transportation service funding in Older Adult Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</i>	The agency will try to accommodate this issue within existing resources.
34/47	DFTA	Funding for a new senior center program	<i>Increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</i>	This request is not recommended for funding.
35/47	DSNY	Other expense budget request	<i>DSNY- Restore e-cycling Program: community drop-off site in CD08</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
36/47	DOT	Conduct traffic or parking studies	<i>Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking including commercial parking</i>	Please contact the Borough Commissioner's office to discuss this request.
37/47	DoITT	Other expense budget request	<i>Boosting existing wi-fi signals Requesting that wi-fi signals at tax funded locations (police departments, fire departments, libraries etc.) be given wi-fi booster to create more access</i>	This request is not DoITT specific.
38/47	DEP	Other expense budget request	<i>DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping</i>	The agency will try to accommodate this issue within existing resources.
39/47	DOT	Conduct traffic or parking studies	<i>Study Putnam Greenway Connections: Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge and Van Cortlandt Village</i>	Please contact the Borough Commissioner's office to discuss this request.
40/47	DOE	Other expense budget request for DOE	<i>Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</i>	Contact the Community Board Unit at OMB for information regarding this request.
41/47	DFTA	Increase transportation services capacity	<i>Increase Access A Ride Services in CB8</i>	The agency will try to accommodate this issue within existing resources.
42/47	DFTA	Other senior center program requests	<i>Increase Internet Access for Seniors in CB8</i>	This request is not recommended for funding.

43/47	DOHMH	Other programs to address public health issues requests	<i>Provide Additional Funding for Coronavirus home test kits to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</i>	Approval of this request depends on sufficient Federal/State funds.
44/47	DEP	Clean catch basins	<i>Increase funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</i>	The agency will accommodate this issue within existing resources.
45/47	DOT	Provide new bike lanes		Please contact the Borough Commissioner's office to discuss this request.
46/47	DOT	Provide new bike lanes	<i>DEP/DOT ?Study of safe pedestrian and bicycle connections to Putnam Greenway from Bailey Avenue and from Broadway/Broadway Bridge</i>	Please contact the Borough Commissioner's office to discuss this request.
47/47	DSNY	Other garbage collection and recycling infrastructure requests		More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.