

Bronx CB8 FY2025 Capital Budget Requests

<u>FY2025 Ranking</u>	<u>DRAFT Rev-23Jun12</u>	<u>FY24 Rank</u>
1.	<p><u>HOUSING - NYCHA:</u></p> <ul style="list-style-type: none"> • <u>Boiler repairs and replacement:</u> at Marble Hill Houses and Fort Independence Houses_ • <u>Comprehensive roof repairs:</u> at Marble Hill Houses 	
2.	<p><u>PARKS – DPR - Redesign and Reconstruction of Bailey Playground:</u> Repair deteriorated drains and reconstruct play equipment, safety surfacing, fencing along the Deegan. Reduce asphalt and add green space. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground Park.</p>	
3.	<p><u>T&T - DOT - Van Cortlandt Park South Step Street:</u> Reconstruct the step street from Van Cortlandt Park South to Gale Place</p>	
4.	<p><u>Edu – DOE- P.S. 24 Auditorium Renovation:</u> Current condition includes broken seats, no audio/visual equipment, obsolete stage and defective lighting.</p>	
5.	<p><u>JOINT – PUBLIC SAFETY/TRAFF & TRANS/ ECO DEVELOPMENT – NYPD – Argus Security Cameras:</u> Capture video footage in high definition (up to two blocks from camera). Useful for catalytic converter theft and robbery; Safety measure for local businesses:</p> <ul style="list-style-type: none"> • Mosholu Avenue & Tyndall Avenue • West 230th Street & Kingsbridge Avenue • West 238th Street & Bailey Avenue • West 231st Street & Bailey Avenue • Broadway & West 231st Street • West 235th St. Pedestrian Overpass on Henry Hudson Parkway • Bailey Avenue at Van Cortlandt Park South • Sedgwick Avenue & Gouverneur Avenue (Reservoir Side) • East 233rd Street & Jerome Avenue • West 195th Street & Reservoir Avenue 	
6.	<p><u>Parks – DPR - Restoration of Historic Kingsbridge Heights Community Center Building:</u> Complete funding of roof repairs, re-point façade, and restore interior walls back to a state of good repair from water damage. Update heat and windows to meet energy efficiency best practices.</p>	

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7.	<p><u>E & S - DEP: Storm Water Management</u> – to reduce chronic flooding:</p> <ul style="list-style-type: none"> • <u>Feasibility Study</u>: Analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor, with focus on: Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway corridors and Kingsbridge floodplains. • <u>Bailey and Broadway Corridor GI</u> - Install right-of-way green infrastructure along Bailey Avenue and Broadway corridors to alleviate flooding and ponding in Kingsbridge and Marble Hill. 	
8.	<p><u>HOUSING – NYCHA/DOE</u>: Repair of all walkways and sidewalks to mitigate tripping hazards in and around Marble Hill Houses, noting senior population.</p>	
9.	<p><u>Edu – DOE/NYPD – Sufficient Coverage of Safety Officers for All Schools</u>: Especially middle and high schools, since violence in schools is on the upswing.</p>	
10.	<p><u>T&T - DOT – Rehabilitate Step Streets</u>:</p> <ul style="list-style-type: none"> • W229 from Kingsbridge Terrace to Sedgwick Avenue • W231 between Sedgwick Ave and Kingsbridge Terrace 	
11.	<p><u>PUBLIC SAFETY – NYPD – Pole Cameras (3)</u>: Positioned on street poles, used primarily for facial recognition (closer to street level than Argus).</p> <ul style="list-style-type: none"> • two at courtyard of Marble Hill Houses (capturing front of 5360 Bway) • one at 5480 Broadway 	
12.	<p><u>Edu – DOE - Reinstate Arts in Public Schools</u>: Educate the whole child with art, music, theater and dance. [This was cut out of last year’s budget.]</p>	
13.	<p><u>PARKS/Public Safety – DPR - Marble Hill Playground Lighting</u>: Install park lighting within park’s interior</p>	
14.	<p><u>T&T – DOT – Dickinson Avenue</u>: Realign & reconstruct intersection off Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Ave to Goulden Ave, to create one safe intersection for pedestrians, bicyclists and motorists.</p>	

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15.	<u>E & S - DEP: Spuyten Duyvil Creek CSO Outfalls</u> - Mitigate CSO outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill MNRR stations with a living shoreline and green infrastructure along DEP easements	
16.	PUBLIC SAFETY – NYPD – 5 Patrol Cars: Many patrol cars are routinely out of service and awaiting repairs, due mainly to mechanical “wear and tear” issues. There are not enough police vehicles in Precinct to accommodate Officers requiring them.	
17.	<u>Parks – DPR - Restoration of Lower Brust Park Staircase:</u> Restoration of historic flagstone, pavers, steps and handrails	
18.	<u>Parks – DPR - Reconstruction of Old Fort Four Park:</u> Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing	
19.	<u>Parks – DPR - Update Play Equipment at Fort Independence Playground:</u> Replace 20 year old playground equipment and safety mats	
20.	<u>T&T - DOT - West 231st Street Countdown Clocks:</u> Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent	
21.	<u>Edu – DOE - Bronx High School of Law & Finance-Chrome Books:</u> Provide for 300 students to use them at home.	
22.	<u>Parks – DPR - Equipment for Litter Collection:</u> <ul style="list-style-type: none"> • <u>Within Van Cortlandt Park:</u> Additional mini-packer vehicle to reach remote areas for litter collection • <u>Equipment for Litter Collection Within District:</u> One large garbage truck to be assigned to the district 	
23.	<u>Eco Dev – SBS/EDC/DoITT – Small Business Rewards Mobile App/ Digital Currency:</u> Development of mobile app rewards program for small businesses to reward and redeem points (“Bronx Bucks”)	
24.	<u>T&T - DOT - Resurface Kingsbridge Road:</u> Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue (Reach out to CB7 re joint letter)	
25.	<u>Parks – DPR - Engineering Study of Van Cortlandt Park Stadium:</u> Funding for engineering study to assess and to develop a restoration plan	

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26.	<u>E & S - DSNY: 215th Street Garage Rehabilitation</u> - Rehabilitate and update DSNY garage on 215th and Broadway used for vehicles servicing CD8	
27.	<u>T&T - DOT - West 235th Street Sidewalk</u> : Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West, adding sidewalk on north side of street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding.	
28.	<u>Parks – DPR - Upstream Stormwater Management of Alder Brook Stream Bed in Riverdale Park</u> : Remove sedimentation and invasives and restore native plantings along Alder Brook stream in Riverdale Park	New
29.	<u>T&T - DOT - West 235th Pedestrian Walkway</u> : Reconstruct pedestrian walkway over Henry Hudson Parkway between West 236th St and West 235th St. Feasibility study for ADA ramps to be added to pedestrian walkway.	New
30.	<u>HOUSING - NYCHA: Security gate at building #11 at Marble Hill Houses</u> . [CM Y. Rodriguez previously funded this project item, project #9910 for \$100,000.]	
31.	<u>T&T - DOT - Independence Avenue Step Street</u> : Feasibility Study for a new step street connecting Independence from 5900 Arlington Ave to W 261st Street	
32.	<u>T&T - DOT - West 235th Street Sidewalk</u>: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West, adding sidewalk on north side of street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding.	