

Bronx CB8 FY2025 Expense Budget Requests

<u>FY2025 Ranking</u>	<u>DRAFT – revised 23Jun16</u>	<u>FY24 Rank</u>
1.	<p><u>AGING – DFTA – Funding for Older Adult Centers in CB8 District:</u> Increase multicultural / multilingual outreach and programming, ensure access to mental health services, meet technology needs, and meet increased costs for all service delivery requirements.</p>	
2.	<p><u>Edu – NYPL - Continue six (6) day service in our libraries:</u> Community counts on library service for students and adults. Students are dependent on libraries as a safe place to be after school, do research for projects, have their questions answered by librarians on colleges, filling out college applications and participate in many programs offered.</p>	
3.	<p><u>T&T - DOT STEP STREETS:</u></p> <ul style="list-style-type: none"> • <u>Marble Hill Lane Step Street:</u> Repair aging rebar, replace rusted railings and re-mortar cobbles on Marble Hill Lane step street near W228th Street and Marble Hill Avenue • <u>Godwin Terrace Step Street:</u> Replace railings and re-paint lamp posts on Godwin Terrace step street between W231st St and Naples Terrace • <u>West 238 Street Step Street:</u> Replace rusted railings and re-mortar cobbles on W238th St between Orloff Avenue and Cannon Place • <u>Bailey Avenue/Orloff Avenue Step Street:</u> Replace missing bench seat and re-paint railings. [Adjacent to 3860 Bailey Avenue, between Bailey Ave and Orloff Ave] 	
4.	<p><u>HHSS – Counselling Services:</u></p> <ul style="list-style-type: none"> • <u>DSS/HRA -</u> Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals. • <u>NYPD-Domestic Violence Unit:</u> Provide increased funding for the domestic violence unit within the NYPD 50th Precinct, including community workshops to educate residents about the warning signs of domestic violence, the lists of shelters available to victims, how to obtain protective orders and counseling services available. • 	
5.	<p><u>Edu – DOE - Tutors are needed in lower grades</u>, especially in 4th grade for students that fell behind during the pandemic and remote learning.</p>	

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6.	<u>YOUTH – DYCD – Sustain/expand Summer Youth Employment Program (SYEP):</u> Maintain, if not expand, SYEP for FY2025	
7.	<u>Parks – DPR - Replacement Gator-type Utility Vehicles:</u> For landscape management, maintenance and operations staff within Van Cortlandt Park; Needed due to vehicle age and maintenance issues.	
8.	<u>HOUSING – NYCHA - Consistent Camera Monitoring:</u> All building and roof landing cameras at the Marble Hill Houses.	
9.	<u>JOINT – PUBLIC SAFETY + Traf&Trans + EDU – NYPD – School Crossing Guard at Hillman & Sedgwick Ave:</u> Especially needed at PS95 and AmPark Neighborhood School.	
10.	<u>Eco Dev – SBS – Emergency Response Unit:</u> Increase funding for SBS emergency response services for CB 8 small businesses.	
11.	<u>PUBLIC SAFETY – NYPD – Quality of Life Enforcement:</u> <ul style="list-style-type: none"> • <u>Sound Meters (2):</u> Measures noise decibel levels. Useful for measuring potentially unlawful sound levels of loud music and abrasive noises that disturb the peace. • <u>Tint Meters (2):</u> Measures tint levels on car windows. Certain tint levels violate state law and are sometimes used to conceal criminal activity within vehicle. 	
12.	<u>AGING – DFTA – Older Adult Center Transportation:</u> Enable Centers to operate their own bus/van transportation for participation in their nutrition, health and social programs, day trips, etc. Walkability in many sections of our community is difficult having steep hills, step streets and long blocks.	
13.	<u>AGING – DFTA – Food Programs in District:</u> Increased need for congregate food programs, additional food pantries and home delivered meals for older adults who are homebound.	
14.	<u>Youth – DYCD – Jobs Program for Young Adults:</u> Expand both current and new jobs programs for young adults.	

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15.	<p><u>E & S – DSNY - Compost Project Expansion</u> - Expand funding for NYC Compost Project and community composting to beyond pre-CoVID levels to enable compost education, community-based composting sites, and organic waste drop-off sites, including expanding smart compost bins throughout Bronx CD 8</p>	
16.	<p><u>AGING – HPD + DFTA – Housing Assistance for Older District Residents:</u></p> <ul style="list-style-type: none"> • Increase funding to prevent evictions, • provide support for programs that enable vulnerable older adults to age independently and in place, and for housing subsidies/vouchers • facilitate current district residents to avail of neighborhood preferences in new and existing affordable senior housing. 	
17.	<p><u>E & S – DEP - Jerome Park Reservoir Public Access</u> - Develop and implement an updated plan with community stakeholders to expand regular, on-going public access to the Jerome Park Reservoir. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEP property</p>	
18.	<p><u>T&T - DOT - Safe Crossings:</u></p> <ul style="list-style-type: none"> • Increase funding to expedite the inspection and maintenance of pavement at crosswalks throughout the district to mitigate falls that often lead to health decline and death; • refresh cross-walk lines striping to increase driver and pedestrian visibility; • lengthen pedestrian walk signals; and • add audible crossing signals near our large senior populations and shopping areas. 	
19.	<p><u>E & S – DSNY – District Clean Streets:</u></p> <ul style="list-style-type: none"> • <u>Residential Litter Patrol</u> - Increased funding for Manual Litter Patrol, particularly in the environmental justice-designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill in Bronx CD8. • <u>Commercial District Street Cleaning</u> - Full restoration of all street cleaning and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Central and North Riverdale. 	

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20.	<u>T&T - DOT - BX20 Bus Service</u> : Restore full Bx20 service.	
21.	<u>Parks – DPR - Crushed Stone and Boulders for Maintenance</u> Material to enable repairs of tracks and walkways within Van Cortlandt Park and across District 8	
22.	<u>Eco Dev – SBS – Commercial Lease Assistance</u> : Increase funding for SBS’s Commercial Lease Assistance Program (CLAP)	
23.	<u>Parks – DPR - Parks Enforcement Patrol (PEP) Command Within Van Cortlandt Park</u> PEP personnel, stationed in Van Cortlandt Park, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD8 parks.	
24.	<u>E & S – DSNY - Vacant Lot Sanitation and Clean up</u> - Increase funding for removal of litter on vacant lots and around building sites in CD8.	
25.	<u>E & S – DEP - Tibbetts Brook Waterway Infrastructure Maintenance</u> - Fund continual maintenance for operation, efficiency, and good housekeeping of Daylighting Project in Van Cortlandt Park and along Putnam South Greenway.	
26.	<u>E & S – DEP - Catch Basin Maintenance</u> - Maintain funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village	
27.	<u>E & S – DEP - Croton Filtration Plant Cells</u> – Provide a maintenance program for cells managing excess groundwater due to operation of Croton Filtration Plant	
28.	<u>HHSS - Mayors Office for Community Affairs - City Wide Health Advisory Board</u> : Provide funding for a citywide advisory board to be comprised of residents and community health professionals. The board shall task with providing advice to NYS Department of Health and DOHMH how to combat a future communicable virus outbreak and also provide a needs and assessment report concerning the needs of the community that is experiencing an outbreak.	
29.	<u>Parks – DPR - Repair Bruckner Box Connection in Upper Henry Hudson Park</u>	

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30.	<u>AGING – DOT – Safe Crossing</u> : Install crossing signal to help pedestrians safely cross intersection of 235 th Street and Cambridge Avenue.	
31.	<u>HOUSING - NYCHA: Rehabilitation and Re-opening of Building #9 Laundry Room</u> : at Marble Hill Houses.	
39.	<u>HOUSING - ??? - Increase Inspectors</u>	
40.	<u>HHSS – NYDOHMH - Protective Medical Supplies</u> : Provided increased funding for protective medical supplies such as hand sanitizers, gloves and masks to combat a future communicable virus outbreak o. These supplies would be distributed to the public to reduce the spread of another outbreak.	
41.	<u>E & S – DSNY - Universal Curbside Organics Pick-up</u> - Implement throughout Bronx CD 8	
42.	<u>E & S – DSNY - E-Cycling Programs</u> - Fund e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8	