



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

Bronx 8



The City of New York
Eric Adams, Mayor

FY 2025 Preliminary Budget Register of Community Board Budget Priorities

The **Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Stephanie Gendall	Tel: 212-341-0943 Stephanie.Gendell@acs.nyc.gov
	Ms. Eden Hauslaib	Tel: 212-788-3356 eden.hauslaib@acs.nyc.gov
Department for the Aging	Mr. Jose Mercado	Tel: 212-602-4471 JMercado@aging.nyc.gov
Department of Buildings	Ms. Ophelia Phipps	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. Stephen Nuzzo	Tel: 212-393-2488 snuzzo@buildings.nyc.gov
Department of City Planning	Mr. Stephen Everett	Tel: 212-720-3646 severett@planning.nyc.gov
Dept. of Citywide Administrative Services	Ms. Ami Lasalle	Tel: 212-386-0252 ALaSalle@dcas.nyc.gov
Citywide Event Coordination and Management	Ms. Dawn Tolson	Tel: 212-788-1440 dtolson@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Janelle Thompson	Tel: 646-664-3678 Janelle.Thompson@mail.cuny.edu
Community Affairs Unit	Mr. Malcolm McDaniel	Tel: 212-676-3033 mmcdaniel@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Carlos Ortiz	Tel: 212-436-0345 cortiz@dcwp.nyc.gov
Mayor's Office of Criminal Justice	Ms. Mary Cerna	Tel: 212-416-9087 mcerna@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Gabrielle Miller	Tel: 212-866-6137 LDowning@edc.nyc.gov
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc.gov
Department of Education (Capital)	Ms. Liu Cora	Tel: 718-472-8709 cliu@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Erik Martir	Tel: 718-472-8371 emartir@nycsca.org
Department of Education (Expense)	Mr. David Mantell	Tel: 212-374-2157 DMantell2@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Ms. Sandra Sanchez	Tel: 718-999-8112 Sandra.Sanchez@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Maidel De La Cruz	Tel: 212-323-2468 Maidel.DelaCruz@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osborne2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
Department of Homeless Services	Mr. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Marricka Scott-McFadden	Tel: 929-221-8516 scott-mcfadden@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
OTI	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 sung@oti.nyc.gov
Landmarks Preservation Commission	Mrs. Sonia Guior	Tel: 212-669-7923 Sguior@lpc.nyc.gov
	Akeem Bashiru	Tel: 212-602-6351 akebashiru@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dsny.nyc.gov
	Joan Byrnes-Daly	Tel: 646-885-4527 joanbyrnes@dsny.nyc.gov
Department of Small Business Services	Ms. Miguelina Aristy	Tel:212-513-6369 MAristy@sbs.nyc.gov
	Mr. Zach Bommer	Tel: 212-513-6368 zbommer@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Luke DePalma	Tel: 646-252-2659 Luke.Depalma@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Al Silvestri	Tel: 212-839-6352 Asilvestri@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202501C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: - Redesign and Reconstruction of Bailey Playground: Repair deteriorated drains and reconstruct play equipment, safety surfacing, fencing along the Deegan. Reduce asphalt and add greenspace. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Playground</p>	Please contact the Agency directly and promptly for more information.
02	108202502C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing- NYCHA ? Infrastructure Upgrades: ? Boiler repairs and replacement for the Marble Hill and Fort Independence Houses. ? Comprehensive roof repairs at Marble Hill and Fort Independence Houses</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	Work on this project/program has either been completed or will be finished in FY 2024.
03	108202503C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct the step street: Van Cortlandt Park South Step Street: Reconstruct the step street from Van Cortlandt Park South to Gale Place.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
04	108202504C	<p>Request: Renovate interior building component</p> <p>Explanation: P.S. 24 Auditorium Renovation: Current conditions include broken seats, no audio/visual equipment, obsolete stage and defective lighting.</p> <p>Responsible Agency: Department of Education</p>	Please contact the Agency directly and promptly for more information.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	108202505C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Provide Argus Security Cameras: Capture video footage in high definition(up to two blocks from camera). Useful for catalytic converter theft androbbery; Safety measure for local businesses at the following locations:? Mosholu Avenue & Tyndall Avenue? West 230th Street & Kingsbridge Avenue? West 238th Street & Bailey Avenue? West 231st Street & Bailey Avenue? Broadway & West 231st Street? West 235th St. Pedestrian Overpass on Henry Hudson Parkway? Bailey Avenue at Van Cortlandt Park South? Sedgwick Avenue & Gouverneur Avenue (Reservoir Side)? East 233rd Street & Jerome Avenue? West 195th Street & Reservoir Avenue</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
06	108202506C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Restoration of Historic Kingsbridge Heights Community Center Building: Complete funding of roof repairs, re-point fa ade, andrestore interior walls back to a state of good repair from water damage.Update heat and windows to meet energy efficiency best practices.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The project does not meet City capital funding requirements for cultural projects.</p>
07	108202507C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Repair of all walkways and sidewalks tomitigate tripping hazards in and around Marble Hill Houses, noting seniorpopulation.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>
08	108202508C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate step streets ? W229 from Kingsbridge Terrace to Sedgwick Avenue? W231 between Sedgwick Ave and Kingsbridge Terrace.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202509C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Funding for 3 Pole Cameras (3): Positioned on streetpoles, used primarily for facial recognition (closer to street level thanArgus).? two at courtyard of Marble Hill Houses (capturing front of 5360Broadway)? one at 5480 Broadway</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
10	108202510C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Reinstate Arts in Public Schools: Educate the whole child with art, music, theater and dance. [This was cut out of last year?s budget.]</p> <p>Responsible Agency: Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>
11	108202511C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Safety Improvements Marble Hill Playground Lighting: Install park lighting within park?s interior</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Please contact the Agency directly and promptly for more information.</p>
12	108202512C	<p>Request: Reconstruct streets</p> <p>Explanation: Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108202513C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Spuyten Duyvil Waterfront- : Spuyten Duyvil Creek Combined Sewer Outflow (CSO) - Mitigate CSO outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble HillMNR stations with a living shoreline and green infrastructure along DEPeasements.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the Agency directly and promptly for more information.
14	108202514C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Restoration of Lower Brust Park Staircase: Restoration of historic flagstone, pavers, steps and handrails</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Please contact the Agency directly and promptly for more information.
15	108202515C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Old Fort Four Park: Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Please contact the Agency directly and promptly for more information.
16	108202516C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Update Play Equipment at Fort Independence Playground:Replace 20 year old playground equipment and safety mats</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Please contact the Agency directly and promptly for more information.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	108202517C	<p>Request: Install Real Time Passenger Information signs</p> <p>Explanation: Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot</p>
18	108202518C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Bronx High School of Law & Finance: Provide Chrome Books for 300 students to use them at home.</p> <p>Responsible Agency: Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>
19	108202519C	<p>Request: New equipment for maintenance</p> <p>Explanation: Parks Equipment: Serious and increasing trash conditions in all our parks, necessitates Parks Department needs: ?One large garbage truck Currently equipment is shared with another district. ?Replacement Gator-type Utility Vehicles: For landscape management, maintenance and operations staff within Van Cortlandt Park; Needed due to vehicle age and maintenance issues. ?Deere Tractor with Cutting Unit: Constantly need maintenance, especially with hilly topography, such machinery is essential for mowing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Please contact the Agency directly and promptly for more information.</p>
20	108202520C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: SBS/EDC/DoITT ? Small Business Rewards Mobile App/Digital Currency: Development of mobile app rewards program for small businesses to reward and redeem points (?Bronx Bucks?)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108202521C	<p>Request: Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface Kingsbridge Road: Resurface West 225th Street / Kingsbridge Road, portions of which are a full depth, concrete roadway, from Broadway to Reservoir Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
22	108202522C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Van Cortlandt Park Stadium Funding for engineering study to assess and to develop a restoration plan, particularly for the restoration of its historic nature.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>Please contact the Agency directly and promptly for more information.</p>
23	108202523C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 215th Street Garage Rehabilitation - Rehabilitate and update DSNY garage on 215th and Broadway used for vehicles servicing CD8</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
24	108202524C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: West 235th Street Sidewalk: Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West, adding sidewalk on north side of street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108202525C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Upstream Storm Water Management of Alder Brook Stream Bed in Riverdale Park: Remove sedimentation and invasives and restore native plantings along Alder Brook stream in Riverdale Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Please contact the Agency directly and promptly for more information.
26	108202526C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: West 235th Pedestrian Walkway Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
27	108202527C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Feasibility Study for a new step street connecting Independence Ave. from 5900 Arlington Ave to West 261st Street.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
CS	108202528C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: 215th Street Garage Rehabilitation - Rehabilitate and update DSNY garage on 215th and Broadway used for vehicles servicing CD8</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202501E	<p>Request: Other senior center program requests</p> <p>Explanation: Older Adult Centers Funding: Increase multicultural / multilingual outreach and programming, ensure access to mental health services, meet technology needs, and meet increased costs for all service delivery requirements.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
02	108202502E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: Enable the local library branches to address the current asylumseekers crisis, including welcome kits to children and families during outreach events, in-person ESOL classes, to help with immigration services, improve their language skills and connect with the community.</p> <p>Responsible Agency: New York Public Library</p>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
03	108202503E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Step Street Repair: Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at: ? Marble Hill Lane Step Street: Repair aging rebar, replace rusted railings and re-mortar cobbles on Marble Hill Lane step street near W228th Street and Marble Hill Avenue? Godwin Terrace Step Street: Replace railings and re-paint lamp post on Godwin Terrace step street between W231st St and Naples Terrace? West 238 Street Step Street: Replace rusted railings and re-mortar cobbles on W238th St between Orloff Avenue and Cannon Place? Bailey Avenue/Orloff Avenue Step Street: Replace missing bench seat and re-paint railings. [Adjacent to 3860 Bailey Avenue, between Bailey Ave and Orloff Ave</p> <p>Responsible Agency: Department of Transportation</p>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	108202504E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>THE NYC EAP is a team of licensed mental health professionals dedicated to providing assistance to NYC Employees, and their family members.</p>
05	108202505E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 50 Precinct</p>	<p>The agency will accommodate this issue within existing resources.</p>
06	108202506E	<p>Request: Other educational programs requests</p> <p>Explanation: Tutors are needed in lower grades, especially in 4th grade for students that fell behind during the pandemic and remote learning.</p> <p>Responsible Agency: Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	108202507E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Storm Water Management ? to reduce chronic flooding: ? Feasibility Study: Analyze district-wide resilience and storm watermanagement plan using green infrastructure along Major DeeganExpressway corridor, with focus on: Van Cortlandt Village,Kingsbridge Heights roadway, Bailey Avenue and Broadwaycorridors and Kingsbridge floodplains. ? Bailey and Broadway Corridor GI - Install right-of-way greeninfrastructure along Bailey Avenue and Broadway corridors toalleviate flooding and ponding in Kingsbridge and Marble Hill.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the Agency directly and promptly for more information.
08	108202508E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Sustain/expand Summer Youth Employment Program(SYEP): for FY2025</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
09	108202509E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: NYCHA Consistent Camera Monitoring: All building and roof landing cameras at the Marble Hill Houses</p> <p>Responsible Agency: Housing Authority</p>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	108202510E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Sedgwick Ave Site Street: Sedgwick Ave Cross Street 1: Van Cortlandt Park West Cross Street 2: Van Cortlandt Park West</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
11	108202511E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: ? SBS ? Emergency Response Unit: Increase funding for SBSemergency response services for CB 8 small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	108202512E	<p>Request: Hire additional school safety agents</p> <p>Explanation: Sufficient Coverage of Safety Officers for All Schools:Especially middle and high schools, since violence in schools is on the upswing.</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
13	108202513E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Quality of Life Enforcement:? Sound Meters (2): Measures noise decibel levels. Useful formeasuring potentially unlawful sound levels of loud music andabrasive noises that disturb the peace.? Tint Meters (2): Measures tint levels on car windows. Certain tintlevels violate state law and are sometimes used to conceal criminalactivity within vehicles.</p> <p>Responsible Agency: Police Department</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	108202514E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Older Adult Center Transportation: Enable Centers to operate their own bus/van transportation for participation in their nutrition, health and social programs, day trips, etc. Walkability in many sections of our community is difficult having steep hills, steep streets and long blocks.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
15	108202515E	<p>Request: Other senior center program requests</p> <p>Explanation: Food Programs: Food insecurity has become increased within our community. There is increased need for congregate food programs, additional food pantries, plus meals for individuals who are temporarily homebound.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
16	108202516E	<p>Request: Other youth workforce development requests</p> <p>Explanation: ? Jobs Program for Young Adults: Expand both current and new jobs programs for young adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
17	108202517E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Compost Project Expansion - Expand funding for NYCCompost Project and community composting to beyond pre-CoVID levels to enable compost education, community-based composting sites, and organic waste drop-off sites, including expanding smart compost bins throughout Bronx CD 8</p> <p>Responsible Agency: Department of Sanitation</p>	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	108202518E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: ? Housing Assistance for Older DistrictResidents:? Increase funding to prevent evictions,? provide support for programs that enable vulnerable older adults to age independently and in place, and for housing subsidies/vouchers? facilitate current district residents to avail of neighborhoodpreferences in new and existing affordable senior housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
19	108202519E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Request 5 more Patrol Cars:Many patrol cars are routinely out of service and awaiting repairs, duemainly to mechanical ?wear and tear? issues. There are not enough policevehicles in Precinct to accommodate Officers requiring them.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.</p>
20	108202520E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: - Jerome Park Reservoir Public Access - Develop and implement an updated plan with community stakeholders to expand regular,on-going public access to the Jerome Park Reservoir. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEPproperty, specifically with concerns to illegal dumping and littering.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: jerome park reservoir</p>	<p>Please contact the Agency directly and promptly for more information.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108202521E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: DOT ? Safe Crossings:? Increase funding to expedite the inspection and maintenance of pavement at crosswalks throughout the district to mitigate falls that often lead to health decline and death;? refresh cross-walk lines striping to increase driver and pedestrian visibility;? lengthen pedestrian walk signals; and? add audible crossing signals near our large senior populations and shopping areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	108202522E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: ? District Clean Streets:? Residential Litter Patrol - Increased funding for Manual Litter Patrol, particularly in the environmental justice-designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill in Bronx CD8.? Commercial District Street Cleaning - Full restoration of all street cleaning and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Central and North Riverdale.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
23	108202523E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service.</p> <p>Responsible Agency: Transit Authority</p>	<p>Please contact the Agency directly and promptly for more information.</p>
24	108202524E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Crushed Stone and Boulders for Maintenance: Material to enable repairs of tracks and walkways within Van Cortlandt Park and across District 8</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108202525E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Increase funding for SBS?s Commercial Lease Assistance Program (CLAP)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
26	108202526E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Parks Enforcement Patrol (PEP)Command Within Van Cortlandt Park: PEP personnel, stationed in Van Cortlandt Park, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and otherCD8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>
27	108202527E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase funding forremoval of litter on vacant lots and around building sites in CD8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
28	108202528E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Tibbetts Brook Waterway Infrastructure Maintenance -Fund continual maintenance for operation, efficiency, and goodhousekeeping of Daylighting Project in Van Cortlandt Park and alongPutnam South Greenway.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Agency directly and promptly for more information.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	108202529E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Maintain funding for catch basin inspection, cleaning, and maintenance in flood prone areas along Broadway and Bailey Avenue and on roadways in Kingsbridge Heights and Van Cortlandt Village</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the Agency directly and promptly for more information.
30	108202530E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Croton Filtration Plant Cells ? Provide a maintenance program for cells managing excess groundwater due to operation of Croton Filtration Plant</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the Agency directly and promptly for more information.
31	108202531E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Mayors Office for Community Affairs - City Wide Health Advisory Board: Provide funding for a citywide advisory board to be comprised of residents and community health professionals. The board shall task with providing advice to NYS Department of Health and DOHMH how to combat a future communicable virus outbreak and also provide a needs and assessment report concerning the needs of the community that is experiencing an outbreak.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	This request is too broad to address. Please contact the DOHMH with more specific details.
32	108202532E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Repair Bruckner Box Connection in Upper Henry Hudson Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	108202533E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Safe Crossing: Install crossing signal to help pedestrians safely cross intersection of 235th Street and Cambridge Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
34	108202534E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: NYCHA: Rehabilitation and Re-opening of Building #9 Laundry Room: at Marble Hill Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>
35	108202535E	<p>Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: Increase HPD Inspectors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
36	108202536E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide increased funding for protective medical supplies such as hand sanitizers, gloves and masks and Coronavirus home test kits to combat a future communicable virus outbreak. These supplies would be distributed to the public to reduce the spread of another outbreak and to help decrease the infection rate within CB8 and to assist the decrease of clinic & hospital visits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	108202537E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Universal Curbside Organics Pick-up - Implement throughout Bronx CD 8</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
38	108202538E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore e-cycling program to include community drop-off for buildings with less than 10 units in Bronx District 8</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
39	108202539E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Security gate at building #11 at the Marble Hill Houses. Councilmember Rodriguez previously funded this project item, project #9910 for \$100,000.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative contact local elected officials for appropriations.</p>
40	108202540E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking, including commercial parking</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>