

**FY2026 BxCB8 Capital Budget Requests**

	<b><u>COMMITTEE (Agency) – Short Title: ....description.... [FORMAT]</u></b>	
1.	<b><u>PARKS – DPR - Redesign and reconstruction of Bailey Playground</u></b> Reconstruction of play equipment; safety surfacing and fencing along the Major Deegan Expressway. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground. Reduce asphalt and add green space.	1.
2.	<b><u>HOUSING (NYCHA) Funding for facade work and roof repair for New York City Housing Authority (NYCHA) Marble Hill Houses.</u></b>	2.
3.	<b><u>T&amp;T:DOT – Intersection of Broadway and West 230th Street: Realign &amp; reconstruct the intersection to create safer intersection for pedestrians, bicyclists and motorist, including traffic exiting the Deegan.Expy</u></b>	New
4.	<b><u>PUBLIC SAFETY (NYPD) – Argus Security Cameras:</u></b> Captures continuous (24 hour) high-definition video footage, with range of up to two blocks from camera. Footage can be accessed by any 50 <sup>th</sup> Precinct Police Officer; is often reviewed to identify perpetrators, license plates; Can be deterrent to crime (auto theft, local business security, etc.). Desired locations: 1. <del>Jerome Ave &amp; Bainbridge Ave;</del> 2. <del>Jerome Avenue &amp; West Gun Hill Road</del> 3. Broadway & Mosholu Ave      4. Broadway & Van Cortlandt Park South 5. Broadway & 242 <sup>nd</sup> Street;      6. Broadway & 240 <sup>th</sup> Street 7. Van Cortlandt Park South & Dickinson Avenue 8. Van Cortlandt Park South & Hillman Avenue 9. Fieldston Road & West 253 <sup>rd</sup> Street 10. Reservoir Ave & Claflin Ave; 11. Reservoir Ave & West 195 <sup>th</sup> Street 12. West 195 <sup>th</sup> Street & Claflin Avenue. 13. Mosholu Avenue & Tyndall Avenue 14. 235 <sup>th</sup> Street Pedestrian Overpass on Henry Hudson Parkway	5.
5.	<b><u>T&amp;T:DOT - West 231st Street Countdown Clocks:</u></b> Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue	17.
6.	<b><u>PARKS – DPR - Marble Hill Playground Lighting:</u></b> Install park lighting to light the pathways and activity areas within the interior of Marble Hill Playground	<u>11.</u>
7.	<b><u>ELCA (CULTURAL AFFAIRS) Kingsbridge Historical Society:</u></b> Building is landmarked and urgently needs roof repair to fix leaks. Building is a community resource with programs of educational significance.	6.

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8.	<b>Housing (NYCHA) Rehabilitation of the Community Center</b> for New York City Housing Authority (NYCHA) Marble Hill Houses.	7.
9.	<b>PUBLIC SAFETY (NYPD) – Portable Camera System:</b> Used to monitor areas where Argus Cameras can't be installed (e.g., Van Cortlandt Park). If crime is trending upward in a particular area, 50 <sup>th</sup> Precinct can easily install the portable unit in that area and remove it when it's needed in another location.	9.
10.	<b>T&amp;T (DOT) - West 235th Street Sidewalk:</b> Reconstruct West 235th Street between Independence Ave and Henry Hudson Parkway West adding sidewalk on the north side of the street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding.	24.
11.	<b>PARKS – DPR - Reconstruction of Old Fort Four Park</b> Reconstruction improvements of playground equipment, benches, greenspace, stone walls and fencing including improved lighting for the basketball courts	15.
12.	<b>PARKS – DPR - Restoration of Lower Brust Park Staircase</b> Restoration of flagstone, pavers, steps and handrails	14.
13.	<b>ELCA (DOE) - PS24BX Playground rehab and update:</b> needs rubber flooring to prevent injuries; needs updated equipment.	New
14.	<b>E&amp;S – DEP – Spuyten Duyvil Waterfront CSO Improvements:</b> Mitigate Combined Sewer Overflow (CSO) outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill Metro North Railroad stations with a living shoreline and green infrastructure along DEP easements.	13.
15.	<b>T&amp;T (DOT) – Intersection of Riverdale Avenue and West 238th Street near Henry Hudson Parkway Overpass:</b> Realign & reconstruct the intersection to create safer intersection for pedestrians, bicyclists and motorists.	New

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	<u>Other submissions (4)</u>	
16.	<b><u>PARKS – DPR - Equipment for Litter Collection</u></b> Additional mini-packer vehicle to reach remote areas for litter collection in Van Cortlandt Park in District 13 and one packer vehicle to be assigned in District 8	New
17.	<b><u>T&amp;T (DOT) - Independence Avenue Sidewalk:</u></b> Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street	New
18.	<b><u>Eco Dev – SBS/EDC/DoITT – Small Business Rewards Mobile App/ Digital Currency</u></b> – Development of Mobile App rewards program for small businesses to reward and redeem points (“Bronx Bucks”)	New
19.	<b><u>T&amp;T:DOT - Broadway Corridor Parking Study:</u></b> Conduct a parking study of the Broadway corridor to better understand future capital or expense priorities to balance supply and demand of parking, including commercial parking.	New
20.	<b><u>T&amp;T:DOT – West 235th Street Pedestrian Walkway:</u></b> Reconstruct Pedestrian Walkway over the Henry Hudson Parkway between West 235 <sup>th</sup> Street and West 236 <sup>th</sup> Street.	26.
21.	<b><u>T&amp;T:DOT – Feasibility Study West 235<sup>th</sup> Street Pedestrian Walkway:</u></b> Feasibility Study for ADA Ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 235 <sup>th</sup> Street and West 236 <sup>th</sup> Street.	26.