

[DRAFT 2.0]

FY26
rank

FY2026 BxCB8 Expense Budget Requests

FY25
rank

	<u>COMMITTEE (Agency) – Short Title:description.... [FORMAT]</u>	
1.	<u>T&T (DOT) - Safe Crossings</u> : Increase funding to expedite the inspection and maintenance of pavement at cross-walks throughout the district to mitigate falls that often lead to sever injury; Refresh cross-walk lines striping to increase driver and pedestrian visibility; Lengthen pedestrian walk signal timing and add audible crossing signals near large senior populations and shopping areas.	21
2.	<u>E&S – DEP – Evaluate street segment or intersection for green infrastructure</u> , e.g. rain gardens, stormwater green streets. Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan along Major Deegan Expressway corridor, with focus on: Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway corridors, and Kingsbridge floodplains. Install right-of-way green infrastructure to alleviate flooding and ponding in Kingsbridge and Marble Hill	7
3.	<u>YOUTH – (DYCD) – Sustain/expand Summer Youth Employment Program (SYEP)</u> : Increase number of applicants accepted; consider support around transportation barriers	8
4.	<u>PUBLIC SAFETY – (NYPD) – John Deere Gator Utility Vehicle</u> : Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility and visibility in remote areas of park.	New
5.	<u>E&S – DEP – Jerome Park Reservoir Public Access</u> : Develop and implement plan for regular, on-going public access to Jerome Park Reservoir. Increase maintenance around Jerome Park Reservoir within DEP property, address illegal dumping and littering.	20
6.	<u>T&T:DOT - BX20 Bus Service</u> : Restore full Bx20 service.	23
7.	<u>Eco Dev – SBS – Business Express Service Team (BEST)</u> : Increasing funding for additional business outreach specialists and other BEST staff	New
8.	<u>E&S – DSNY – Community Composting Programs</u> : Restore funding for NYC Compost Project and community composting beyond pre-COVID levels to enable compost education, community-based composting sites, and organic waste drop-off sites; expand smart compost bins throughout Bronx CD8.	17.

9.	HOUSING (HPD) <u>Increase Housing Preservation & Development housing inspectors</u> given the number of 311 calls and increasing occupancy in single family homes and apartments.	New
10.	E&S – DSNY – Residential Litter Patrol: Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights. Full restoration of street cleaning, step-street cleaning, and pickup services required for clean streets in commercial districts of Bronx CD8.	22.
11.	E&S – DSNY – Electronics Collection and Disposal: Restore e-cycling program; include community drop-off; hold more SAFE (Solvents, Automotive, Flammables, and Electronics) events.	38.
12.	E&S – DSNY – Vacant Lot Cleaning: Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8.	27.
13.	HOUSING (DOB) <u>Increase Department of Buildings Code Enforcement inspectors:</u> Given safety of basement units and structural defects especially in older buildings.	New
14.	E&S – DEP – Tibbetts Brook Waterway Infrastructure Maintenance: Fund continual maintenance and operation, efficiency, and good housekeeping of Daylighting Project along Putnam South Greenway.	28.
15.	ELCA (NYPL) - Continue 6-day service in branch libraries This also serves as a safe haven to students for after school activities and programs <i>[in FY2025 budget!] (Continue to Support)</i>	New
16.	YOUTH – (DYCD) – Job programs for young adults: Expand both current and new job programs for young adults	16.
17.	YOUTH - DYCD - Expand programs to combat hate crimes and bullying In order to protect young people's overall health	New
18.	PARKS <u>Parks Enforcement Patrol Command within Van Cortlandt Park :</u> PEP Personnel stationed in Van Cortlandt Park, including additional PEP officers, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD8 parks	26.
19.	PARKS <u>Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park.</u> Replace three existing utility vehicles due to age and maintenance issues	New
20.	PARKS <u>Repair Bruckner Box Connection in Upper Henry Hudson Park</u>	32.
21.	Eco Dev – SBS – Small Business Networking and Workshops: Pogramming initiatives such as compliance workshops, pitch training, and networking	New

[DRAFT 2.0]

FY26
rank

FY2026 BxCB8 Expense Budget Requests

FY25
rank

22.	<u>Eco Dev – SBS – Emergency Response Unit</u> – Increase funding for additional staff	11.
23.	<u>Eco Dev – SBS – Commercial Lease Assistance</u> –Increase funding for SBS’s Commercial Lease Assistance Program (CLAP)	25.
24.	<u>PARKS –Parks– Crushed Stones and Boulders for Maintenance</u> to enable repairs of tracks, walkways & dog runs within District 8 and Van Cortlandt Park	24.

DRAFT