

[DRAFT 3.0]

FY26
rank

FY2026 BxCB8 Expense Budget Requests

FY25
rank

	<u>COMMITTEE (Agency) – Short Title:description.... [FORMAT]</u>	
1.	<u>T&T (DOT) - Safe Crossings</u> : Increase funding to expedite the inspection and maintenance of pavement at cross-walks throughout the district to mitigate falls that often lead to sever injury; Refresh cross-walk lines striping to increase driver and pedestrian visibility; Lengthen pedestrian walk signal timing and add audible crossing signals near large senior populations and shopping areas.	21
2.	<u>E&S – DEP – Evaluate street segment or intersection for green infrastructure</u> , e.g. rain gardens, stormwater green streets. Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan along Major Deegan Expressway corridor, with focus on: Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway corridors, and Kingsbridge floodplains. Install right-of-way green infrastructure to alleviate flooding and ponding in Kingsbridge and Marble Hill	7
3.	<u>YOUTH – (DYCD) – Sustain/expand Summer Youth Employment Program (SYEP)</u> : Increase number of applicants accepted; consider support around transportation barriers	8
4.	<u>PUBLIC SAFETY – (NYPD) – John Deere Gator Utility Vehicle</u> : Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility and visibility in remote areas of park.	New
5.	<u>AGING – DFTA – Older Adult Center Transportation</u> : Enable Centers to operate their own bus/van transportation for participation in their nutrition, health and social programs, day trips, etc. Walkability in many sections of our community is difficult having steep hills, step streets and long blocks.	16.
6.	<u>E&S – DEP – Jerome Park Reservoir Public Access</u> : Develop and implement plan for regular, on-going public access to Jerome Park Reservoir. Increase maintenance around Jerome Park Reservoir within DEP property, address illegal dumping and littering.	20.
7.	<u>T&T:DOT - BX20 Bus Service</u> : Restore full Bx20 service.	23
8.	<u>Eco Dev – SBS – Business Express Service Team (BEST)</u> : Increasing funding for additional business outreach specialists and other BEST staff	New

9.	E&S – DSNY – <u>Community Composting Programs</u> : Restore funding for NYC Compost Project and community composting beyond pre-COVID levels to enable compost education, community-based composting sites, and organic waste drop-off sites; expand smart compost bins throughout Bronx CD8.	17.
10.	HOUSING (HPD) <u>Increase Housing Preservation & Development housing inspectors</u> given the number of 311 calls and increasing occupancy in single family homes and apartments.	New
11.	E&S – DSNY – <u>Residential Litter Patrol</u> : Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights. Full restoration of street cleaning, step-street cleaning, and pickup services required for clean streets in commercial districts of Bronx CD8.	22.
12.	E&S – DSNY – <u>Electronics Collection and Disposal</u> : Restore e-cycling program; include community drop-off; hold more SAFE (Solvents, Automotive, Flammables, and Electronics) events.	38.
13.	E&S – DSNY – <u>Vacant Lot Cleaning</u> : Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8.	27.
14.	HOUSING (DOB) <u>Increase Department of Buildings Code Enforcement inspectors</u> : Given safety of basement units and structural defects especially in older buildings.	New
15.	E&S – DEP – <u>Tibbetts Brook Waterway Infrastructure Maintenance</u> : Fund continual maintenance and operation, efficiency, and good housekeeping of Daylighting Project along Putnam South Greenway.	28.
16.	ELCA (NYPL) - <u>Continue 6-day service in branch libraries</u> This also serves as a safe haven to students for after school activities and programs <i>[in FY2025 budget!] (Continue to Support)</i>	New
17.	YOUTH – (DYCD) – <u>Job programs for young adults</u> : Expand both current and new job programs for young adults	16.
18.	YOUTH - DYCD - <u>Expand programs to combat hate crimes and bullying</u> In order to protect young people's overall health	New
19.	PARKS <u>Parks Enforcement Patrol Command within Van Cortlandt Park</u> : PEP Personnel stationed in Van Cortlandt Park, including additional PEP officers, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD8 parks	26.
20.	PARKS <u>Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park.</u> Replace three existing utility vehicles due to age and maintenance issues	New

[DRAFT 3.0]

FY26
rank

FY2026 BxCB8 Expense Budget Requests

FY25
rank

21.	<u>PARKS</u> <u>Repair Bruckner Box Connection in Upper Henry Hudson Park</u>	32.
22.	<u>Eco Dev – SBS – Small Business Networking and Workshops:</u> Pogramming initiatives such as compliance workshops, pitch training, and networking	New
23.	<u>Eco Dev – SBS – Emergency Response Unit</u> – Increase funding for additional staff	11.
24.	<u>Eco Dev – SBS – Commercial Lease Assistance</u> –Increase funding for SBS’s Commercial Lease Assistance Program (CLAP)	25.
25.	<u>PARKS –Parks– Crushed Stones and Boulders for Maintenance</u> to enable repairs of tracks, walkways & dog runs within District 8 and Van Cortlandt Park	24.
26.	<u>AGING – DFTA – Funding for Older Adult Centers in CB8 District:</u> Increase multicultural / multilingual outreach and programming, ensure access to mental health services, meet technology needs, and meet increased costs for all service delivery requirements.	1.
27.	<u>AGING – HPD + DFTA – Housing Assistance for Older District Residents:</u> <ul style="list-style-type: none"> • Increase funding to prevent evictions, • provide support for programs that enable vulnerable older adults to age independently and in place, and for housing subsidies/vouchers facilitate current district residents to avail of neighborhood preferences in new and existing affordable senior housing	16.
28.	<u>HHSS – Counselling Services:</u> <ul style="list-style-type: none"> • <u>DSS/HRA</u> - Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals. • <u>NYPD-Domestic Violence Unit:</u> Provide increased funding for the domestic violence unit within the NYPD 50th Precinct, including community workshops to educate residents about the warning signs of domestic violence, the lists of shelters available to victims, how to obtain protective orders and counseling services available. 	4.
29.	<u>HHSS – NYDOHMH - Protective Medical Supplies:</u> Provided increased funding for protective medical supplies such as hand sanitizers, gloves and masks to combat a future communicable virus outbreak. These supplies would be distributed to the public to reduce the spread of another outbreak.	40.