

Bronx CB8 Parks & Recreation Committee FY25 Budget Priorities

FY25	Bronx CB8 Parks Committee FY2025 <u>Capital</u> Budget Requests
1	Parks - DPR: <u>Redesign and reconstruction of Bailey Playground</u> Repair deteriorated drains and reconstruct play equipment, safety surfacing, fencing along the Deegan. Reduce asphalt and add green space. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground.
2	Parks - DPR: <u>Restoration of Historic Kingsbridge Heights Community Center Building</u> Re-point the façade, and restore the interior facilities to a state of good repair including updating the carbon footprint to align with the city 2040 energy requirements
3	Parks - DPR: <u>Marble Hill Playground Lighting</u> Install park lighting within the interior of Marble Hill Playground
4	Parks - DPR: <u>Restoration of Lower Brust Park Staircase</u> Restoration of flagstone, pavers, steps and handrails
5	Parks - DPR: <u>Equipment for Litter Collection Within the District</u> One large garbage truck to be assigned to the district
6	Parks - DPR: <u>Equipment for Litter Collection Within Van Cortlandt Park</u> Additional mini-packer vehicle to reach remote areas for litter collection
7	Parks - DPR: <u>Reconstruction of Old Fort Four Park</u> Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing
8	Parks - DPR: <u>Update Play Equipment at Fort Independence Playground</u> Replace 20 year old playground equipment and safety mats at Fort Independence Playground
9	Parks - DPR: <u>Engineering Study of Van Cortlandt Park Stadium</u> Funding for engineering study to assess and to develop a restoration plan for Van Cortlandt Park Stadium
10	Parks - DPR: <u>Upstream Stormwater Management of Alder Brook Stream Bed in Riverdale Park</u> Remove sedimentation and invasives and restore native plantings along Alder Brook stream in Riverdale Park

FY25	Bronx CB8 Parks Committee FY2025 <u>Expense</u> Budget Requests
1	Parks - DPR: <u>Equipment for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park</u> Replace existing gator due to age and maintenance issues
2	Parks - DPR: <u>Crushed Stone and Boulders for Maintenance</u> Crushed stone to enable repairs of tracks and walkways within District 8 and Van Cortlandt Park
3	Parks - DPR: <u>Parks Enforcement Patrol Command Within Van Cortlandt Park</u> PEP Personnel, stationed in Van Cortlandt Park, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD08 district parks
4	Parks - DPR: <u>Tibbetts Brooks Greenway Maintenance</u> Personnel and equipment sufficient to maintain the greenway once constructed
5	Parks - DPR: <u>Repair Bruckner Box Connection in Upper Henry Hudson Park</u>

	Capital Budget Priorities Outside of Top Ten (Unranked) for FY25
	<u>Van Cortlandt Park Bailey Pedestrian Plaza</u> Construct an entrance to Van Cortlandt Park at Bailey Avenue and Van Cortlandt Avenue West to provide safe pedestrian and bicycle access to the Van Cortlandt Golf House and lake area
	<u>Reconstruct Wave Hill Swale</u> Reconstruct the swale adjacent to Wave Hill along Independence Avenue between West 249th Street and Spaulding Lane
	<u>Jerome Park Reservoir Pedestrian Safety Lighting</u> Install World's Fair park lighting along the walkway within the parkland surrounding Jerome Park Reservoir to improve safety, encourage usage after dusk and discourage dumping
	<u>Establish a Parks Enforcement Patrol Command in Van Cortlandt Park</u> Vehicles and other equipment needed to support a new PEP command in Van Cortlandt Park
	<u>Reconstruct Washington's Walk</u> Reconstruct Washington's Walk to make the pathway ADA accessible, update and add benches and replace temporary chain link fencing with a wrought-iron fence
	<u>Reconstruct Riverdale Playground Basketball Courts</u> Reconstruct the basketball courts at Riverdale Playground to replace the nets, rims, backboards and re-surface the court
	<u>Reconstruct Hackett Park</u> Reconstruction of Hackett Park dog run
	<u>Convert Mosholu Temporary Golf House to Permanent Parks Administration Building</u> Complete sewer connection, update building layout and provide furnishings/equipment to convert temporary structure for use by Mosholu Golf House during Filtration Plant construction to permanent Parks Administration Building and PEP Command. Connect sewer line with adjacent comfort station
	<u>Parks District Equipment</u> Crew Cab Pickup to transport staff & equipment within the district
	<u>Spuyten Duyvil Shorefront Park Pond Restoration</u> Green Infrastructure; to divert, absorb, and clean stormwater runoff from catch basins, streets, and the Henry Hudson Bridge outfalls that drain into the stream bed that feeds the 2 ponds in the Park before discharging overflow into the sewer system and Harlem River. Rehabilitation and restoration of natural areas, trails, wetlands and aquatic features.
	<u>Van Cortlandt Park Mansion Stairway Restoration</u> Restoration of the red brick stairway which historically connected Van Cortlandt House with its former garden. The fence has been funded.
	<u>Reconstruct Van Cortlandt Park Fencing and Entrances Along Yonkers Border</u> Replace chain link fences and open edges with wrought iron fence along the Yonkers border of Van Cortlandt Park from Broadway to Kimball Avenue. Establish entrances that prevent motorized vehicle access to trails but allow for pedestrian and greenway usage
	<u>ADA Access to the Northwest Forest in Van Cortlandt Park</u> Establish an ADA accessible point of entry to the Northwest Forest near Kelly Field

Bronx CB8 Parks & Recreation Committee FY26 Budget Priorities

CAPITAL – FY26 Priorities

FY2026 Ranking		FY2025 Ranking
1	<u>PARKS – DPR - Redesign and reconstruction of Bailey Playground</u> Reconstruction of play equipment, safety surfacing and fencing along the Major Deegan. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground. Reduce asphalt and add green space.	1
2	<u>PARKS – DPR - Reconstruction of Old Fort Four Park</u> Reconstruction of Old Fort Four Park including playground equipment, benches, greenspace, stone walls and fencing including improved lighting for the basketball courts	7
3	<u>PARKS – DPR - Marble Hill Playground Lighting</u> Install park lighting to light the pathways and activity areas within the interior of Marble Hill Playground	3
4	<u>PARKS – DPR - Restoration of Lower Brust Park Staircase</u> Restoration of flagstone, pavers, steps and handrails	4
5	<u>PARKS – DPR - Equipment for Litter Collection</u> Additional mini-packer vehicle to reach remote areas for litter collection in Van Cortlandt Park in District 13 and one packer vehicle to be assigned in District 8	5 & 6

EXPENSE – FY26 Priorities

FY2026 Ranking		FY2025 Ranking
1	<u>PARKS –DPR- Parks Enforcement Patrol Command within Van Cortlandt Park</u> PEP Personnel, stationed in Van Cortlandt Park, including additional PEP officers, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD08 district parks	3
2	<u>PARKS – DPR-Crushed Stone and Boulders for Maintenance</u> Crushed stone and boulders to enable repairs of tracks, walkways and dog runs within District 8 and Van Cortlandt Park	2
3	<u>PARKS – DPR-Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park</u> Replace three existing utility gator-type vehicles due to age and maintenance issues	1
4	<u>PARKS – DPR-Repair Bruckner Box Connection in Upper Henry Hudson Park</u>	4