

FY 2027 RANKING	EXPENSE	FY 2026 RANKING	FY27 Committee Priority
1	DYCD – Youth Workforce Development: Sustain/ Expand Summer Youth Employment Program (SYEP) for FY 2027. Increase the number of applicants accepted: consider support around transportation barriers.	3	1
2	PUBLIC SAFETY – (NYPD) – John Deere Gator Utility Vehicle: Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility & visibility in remote areas of the park.	4	1
3	AGING – DFTA – Funding for Transportation for Older Adult Centers Providing client transportation for our local older adult centers: Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services and Marble Hill Senior Center.	New	1
4	ELCA-NYPL: Continue 6-day library service of our 5 branch libraries that service our community. Continue 7-day service at Kingsbridge Library Branch.	15	1
5	PARKS – DPR - Parks Enforcement Patrol Command within Van Cortlandt Park Create a new Parks Enforcement Patrol (PEP) command and station it in Van Cortlandt Park sufficient to properly enforce DPR regulations so that public safety and order is maintained and to enable regular and consistent patrolling of Van Cortlandt Park and other Community District 7, 8 and 12 parks	18	1
6	108202507E – E&S – DEP – Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, enhanced tree pits, stormwater green streets, and plan for construction if feasible: Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor. Install right-of-way green infrastructure to alleviate flooding and ponding in Bronx CB8. Specific focus on W. 254th (between Riverdale Ave. and Palisade Ave.) and along Bailey Ave (between Van Cortlandt Park South and W. 225th Street) while both are imminently undergoing resurfacing and redesigning by DOT.	2	1
7	Eco Dev – SBS – Business Express Service Team (BEST): Increasing funding for additional business outreach specialists and other BEST staff.	7	1

8	AGING – DFTA – Funding for NORC Lunch Program for Senior Centers in our District - including \$35,000 for Riverdale Y to cover increases in per meal costs.	New	2
9	HOUSING – Department of Housing Preservation & Development Provide, expand, or enhance programs for housing inspections to correct code violations Explanation: Increase Housing Preservation & Development housing inspectors given the number of 311 calls and increasing occupancy in single family homes and apartments We want to support until completion.	9	1
10	108202522E – E&S – DSNY – Cleaner Streets via a Residential Litter Patrol: Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights in Bronx CB8. Also, full restoration of all street cleaning, step street cleaning, and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Riverdale.	10	2
11	HOUSING – Department of Buildings Increase Department of Buildings Code Enforcement inspectors: Given safety of basement units and structural defects especially in older buildings. We want to support until completion.	13	2
12	HOUSING–Department of Housing Preservation & Development Through Universal Access, the City provides free legal services to thousands of residents facing eviction in housing court or NYCHA termination of tenancy proceedings, citywide, regardless of immigration status, every year. Tenants facing eviction may qualify for free legal advice or representation, depending on income. The City also funds the Anti-Harassment Tenant Protection (AHTP) program. AHTP provides legal services to achieve pre-litigation resolution and, if necessary, representation in court for tenants facing harassment, disrepair, illegal lockouts, and eviction. Through both our Preservation and New Construction programs, HPD is continuing to support seniors through the five boroughs. Our Preservation projects require property owners to issue "Aging in Place" surveys to tenants. The property owner will be required to make renovations to the apartment, such as grab bars, accessible toilets, and task lighting. Our new construction projects for senior housing frequently make use of Section 8 as a project-based subsidy to ensure that seniors on fixed income can reside in the apartments We want to support until completion	26	3

13	HHSS –DoHMH – Mental Health Services Provide additional funding for mental health services (focused on trauma, impact of COVID-19, and the world as it is) for youth and older adults.	27	1
14	AGING – DFTA – RiverSpring Living Elder Justice and Scam Prevention Program \$250,000– Implement scam prevention toolkit developed by Weinberg Center for Elder Justice with key partners (e.g. family justice center, council offices, community boards) across the city.	New	3
15	Eco Dev – SBS – Commercial Lease Assistance – Increase funding for SBS’s Commercial Lease Assistance Program (CLAP).	23	2
16	DYCD – Jobs Programs for Young Adults: Expand both current and new jobs programs for young adults (18 – 29 year olds) year round.	16	3
17	PARKS – DPR - Swimming Lessons for Children To support swimming lessons for children at Van Cortlandt Park Pool and/or at other New York City owned pools.	New	2
18	PARKS – DPR - Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park Replace three existing utility gator-type vehicles due to age and maintenance issues.	19	3
19	ELCA-DOE-E.L.L.I.S. Prep Academy, Bronx: Request a hydroponic lab for our environmental science college class and our culinary classes.	New	2
20	DYCD: College and Career Readiness Programs Increase funding for college and career readiness programs for youth.	New	2
21	108202538E – E&S – DSNY – Electronics Collection and Disposal: Restore e-cycling program to include community drop-off for buildings with fewer than 10 units in Bronx CB8 and for DSNY to hold more S.A.F.E. (Solvents, Automotive, Flammables, and Electronics) collection events.	11	3
22	AGING – DFTA – Riverdale Senior Services (RSS) Social Adult Day Care \$250,000– Renew and build capacity of adult program for memory loss: 1) Serve more people with advancing memory loss, Alzheimer’s, dementia (Current participants 150) providing a social model adult day program designed to reduce isolation, loneliness, boredom, depression; 2) Provide a caregiver support group.	New	4
23	ELCA-DOE: Marie Curie High School, Bronx: Requesting chrome books, involute carts (chrome book storage) and printers for our scholars. The scholar population is approximately 265 and printers for each cart.	New	3

24	108202520E – E&S – DEP – Jerome Park Reservoir Public Access: Develop and implement an updated plan with community stakeholders to expand regular, on-going public access to the Jerome Park Reservoir after construction has completed. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEP property, specifically with concerns to illegal dumping and littering.	5	4
25	PUBLIC SAFETY – (NYPD) – Five (5) Vehicle Anti-theft Boots for Vouchered Vehicles: Applied to the wheels of cars that have been seized by NYPD, preventing the cars from being moved.	New	2
26	AGING – DFTA – Riverdale Senior Services (RSS) Older Adult Geriatric Mental Health Initiative \$200,000 – Support RSS’s multidisciplinary team, providing mental health services such as screening, supportive counseling referrals and connections to more intense treatment and/or additional support.	New	5
27	108202527E – E&S – DSNY – Vacant Lot Cleaning Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8 as well as for additional enforcement officers.	12	5
28	Eco Dev – SBS – Emergency Response Unit – Increase funding for additional staff.	22	3
29	PARKS – DPR - Crushed Stone and Boulders for Maintenance Crushed stone and boulders to enable repairs of tracks, walkways and dog runs within District 8 and Van Cortlandt Park.	24	5
30	DYCD – Expand programs to combat hate crimes and bullying in order to protect young people’s overall health.	17	4
31	ELCA-DOE: P. S. 24, Bronx: Request PA System Replacement- Current system is over 25 years old and does not work consistently.	New	4
32	ELCA-DOE: In Tech Academy, Bronx: Request new and replace student lockers for our middle school. Classroom student lockers- 37 classrooms with 35 half lockers in each room and 1 full staff locker in each room.	New	5

33	108202528E – E&S – DEP – Tibbetts Brook Waterway Infrastructure Maintenance: Fund continual maintenance and operation, efficiency, and good housekeeping of Daylighting Project in Van Cortland Park and along Putnam South Greenway.	14	6
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In Favor (24): D. Allen, C. Barnes-Watson, B. Bender, J. Campbell Priveterre, S. Chittilappilly, M. Della, M. Filer, S. Froot, J. Gomez, E. Green, E. Hausman, D. Harris, R. Hilliard, B. Kail, S. Matthews, D. Nunez, A. Ortega, J. Reyes, J. Sosa, L. Spalter, C. Tobar Acosta, D. Travis, S. Villaverde, M. Wolpoff

Opposed: 0

Abstain: 0