



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2027

Bronx



The City of New York
Zohran Mamdani, Mayor

FY 2027 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department for the Aging			
01	108202701C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center and Riverdale Senior Services (RSS)</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Riverdale YM-YWHA</p> <p>Location Site Name: Riverdale YM - YWHA Address: 5625 ARLINGTON AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging supports additional funding to meet this need city-wide.</p>
02	108202702C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: New Wheelchair Accessible Buses for Older Adult Centers: Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services (RSS)</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Riverdale Senior Services</p> <p>Location Site Name: Riverdale Senior Services Address: 2600 NETHERLAND AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	108202703C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services (RSS)</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: JASA Van Cortlandt Older Adult Center</p> <p>Location Site Name: JASA Van Cortlandt Older Adult Center Address: 185 WEST 231 STREET, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this</p>
04	108202704C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center and Riverdale Senior Services (RSS)</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: RiverSpring Living</p> <p>Location Site Name: RiverSpring Living Address: 5901 PALISADES AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>

Department of Cultural Affairs

01	108202701CS	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Kingsbridge Historical Society at Edgehill Church 2570 Independence Ave, Bronx, NY 10463: Building is landmarked and urgently needs roof repair to fix leaks. Building is a community resource with programs of educational significance.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Kingsbridge Historical Society</p>	<p>Agency supports and can accommodate</p> <p>Explanation: The Department of Cultural Affairs recommends this project be brought to the attention of local elected officials (i.e. Borough President or City Council member).</p>
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Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Education			
01	108202704CS	<p>Request: Renovate interior building component</p> <p>Explanation: PS 24 conditions are rapidly deteriorating due to windows that were put into the walls that are causing the walls of the building to be ripped apart from the foundation. SCA has already closed 4 classrooms because of the danger to students. The School cannot follow legislation for smaller class size and have 30 students per class. It is anticipated that more classrooms will be closed in the future.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 024 Bronx Address: 660 WEST 236 STREET, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE. PLEASE CONTACT YOUR MAINTENANCE OFFICE.</p>
01	108202705C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: P.S. 024 request for PA System Replacement- Current system is over 25 years old and does not work consistently.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 24 Bronx</p> <p>Location Site Name: PS 024 Address: 660 WEST 236 STREET, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202719C	<p>Request: Renovate interior building component</p> <p>Explanation: E.L.L.I.S. Prep renovations needed-Bathrooms for students and staff. Lighting brightens the hallways. Windows that can be opened. Window shades that can be opened and closed. Air Conditioners requested.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: E.L.L.I.S. Prep</p> <p>Location Site Name: John F. Kennedy High School E.L.L.I.S. Prep Address: 99 TERRACE VIEW AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE</p>
02	108202720C	<p>Request: Provide technology upgrade</p> <p>Explanation: New or updated Building Management System (the computer) that runs and controls the heat and air conditioner in the school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: IN Tech Academy</p> <p>Location Site Name: MS/HS 368 IN TECH ACADEMY, Bronx, NY, USA Address: 2975 TIBBET AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE. EXTERIOR PROJECT IN SCOPE.</p>
03	108202709C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Safety Improvements for Marble Hill Playground : Install park lighting to light the pathways and activity areas within the interior of Marble Hill Playground</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MARBLE HILL PLAYGROUND, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	108202721C	<p>Request: Renovate interior building component</p> <p>Explanation: A complete renovation of the school library. New Furniture for small group instruction</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/MS 95 Am Park Neighborhood School Address: 3961 HILLMAN AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: RESO A LIBRARY IN SCOPE FOR PART.</p>
04	108202722C	<p>Request: Renovate interior building component</p> <p>Explanation: Gym Renovation-Current gym has not been updated since the building was built 60 years ago. Equipment is old and lacks capacity for events and team sports.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 24 Bronx</p> <p>Location Site Name: PS 24, Bronx, NY, USA Address: 660 WEST 236 STREET, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>
05	108202723C	<p>Request: Renovate interior building component</p> <p>Explanation: Request an internal "health lab" with updated equipment such as mannequins, CPR/AED and BLS materials etc. This would enable graduate scholars who will join the health field ready to service our community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Marie Curie High School</p> <p>Location Site Name: Madame Curie High School Address: 120 WEST 231 STREET, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Cannot commit to at this time, for possible future consideration.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	108202724C	<p>Request: Renovate interior building component</p> <p>Explanation: IN Tech Academy request for new lockers to replace student lockers for the middle school. Classroom student lockers- 37 classrooms with 35 half lockers in each room and 1 full staff locker in each room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: IN Tech Academy</p> <p>Location Site Name: In Tech Academy MS/HS 368 Address: 2975 TIBBET AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>

Department of Environmental Protection

01	108202706C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Spuyten Duyvil Waterfront CSO Improvements: Mitigate Combined Sewer Overflow (CSO) outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill Metro North Railroad stations with a living shoreline and green infrastructure along DEP easements. This request is based on prior requests for the Army Corps of Engineers to study mitigation possibilities. DEP is still awaiting matching funds from OMB.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
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Department of Parks and Recreation

01	108202707C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of play equipment, safety surfacing and fencing along the Major Deegan. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground. Reduce asphalt and add green space. Add space for District 8 operations</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Playground Address: BAILEY PLAYGROUND, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This request requires site surveying and funding. Further review as site has many trees and may require interagency coordination.</p>
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Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	108202708C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Old Fort Four Park including replacing existing playground equipment, spray area, benches and fencing, adding tree guards around tree pits, repairing the stone walls, updating the greenspace and improving lighting for the basketball courts (current capital improvement includes construction of restroom, replacing the swing sets and resurfacing basketball courts). This neighborhood does not have a dog run within a 10 minute walk and so this park should be considered for this amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: OLD FORT FOUR PARK, Bronx, NY, USA</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: There is a dog run in Fort Independence. Renovations to the playground would require funding. There is a retaining wall project, scheduled to start some time in 2026.</p>
04	108202710C	<p>Request: New equipment for maintenance</p> <p>Explanation: Equipment for Litter Collection - Additional mini-packer vehicle to reach remote areas for litter collection in Van Cortlandt Park and one packer vehicle to be assigned in District 8</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VAN CORTLANDT PARK, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: All city vehicles are on a 10-year replacement cycle.</p>
05	108202711C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Restoration of Lower Brust Park Staircase: Restoration of historic flagstone, pavers, steps and handrails</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: BRUST PARK, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This request requires funding. Please advocate for funding with your respective elected officials.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Transportation			
01	108202702CS	<p>Request: Repair or build new step streets</p> <p>Explanation: Summit Place from Heath Avenue to Bailey Avenue Step Street Realign & reconstruct the steps with railing with repaving of steps to create safer step-street for pedestrians. Improve the lighting with brighter bulbs is also needed for pedestrian visibility and mitigate falls and public safety issues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.</p> <p>Summit Place from Heath Avenue to Bailey Avenue Step Street Realign & reconstruct the steps with railing with repaving of steps to create safer step-street for pedestrians. Improve the lighting with brighter bulbs is also needed for pedestrian visibility and mitigate falls and public safety issues.</p>
01	108202712C	<p>Request: Repair or build new step streets</p> <p>Explanation: Step Street Infrastructure Upgrades for Step Street at W. 238th Street from Waldo Avenue to Irwin Avenue. Realign & reconstruct the steps. Create safer step-street for pedestrians. The cement is crumbling, and the steps are cracking. Increase lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.</p>
02	108202713C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate step streets - Infrastructure Upgrades; W. 231st Street from Sedgwick Avenue to Kingsbridge Terrace Step Street. Realign & reconstruct the steps due to crumbling steps and structural defects. The improvement is needed to create a safer step-street for pedestrians. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline. Removal of graffiti is needed to provide a positive community atmosphere.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	108202714C	<p>Request: Repair or build new step streets</p> <p>Explanation: Step Street Upgrades needed on W. 230th Street from Netherland Avenue to Edgehill Avenue Step Street continuing on W. 230th Street from Edgehill Avenue to Johnson Avenue Step Street continuing on W. 230th Street from Johnson Avenue to Irwin Avenue Step Street. Realign & reconstruct the steps with railing to create safer step-street for pedestrians. Repaving steps and removal of graffiti to provide a positive atmosphere for the community. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.</p>
Economic Development Corporation			
01	108202715C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: SBS/EDC/DoITT - Small Business Rewards Mobile App/ Digital Currency: Development of mobile App rewards program for small businesses to reward and redeem points ("Bronx Bucks")</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: More information is needed from the Community Board to better understand the nature of this request.</p>
Housing Authority			
01	108202703CS	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Rehabilitation of the Community Center for New York City Housing Authority (NYCHA) Marble Hill Houses. We want to continue to support this project until its completion. There is an active Community Center project at Marble Hill currently in the design phase. For more information, please see here: https://capitaltracker.nycha.info/projects/49/e21004</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: MARBLE HILL HOUSES, Bronx, NY, USA</p>	<p>Agency supports and can accommodate</p> <p>Explanation: NYCHA has a currently active project which is in the design phase. The current estimated end date is 2/2029. The estimated budget is \$4.5 million. More info here: https://capitaltracker.nycha.info/projects/49/e21004</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202716C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing- NYCHA Infrastructure Upgrades: Funding for facade work and roof repair for New York City Housing Authority (NYCHA) Marble Hill Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: MARBLE HILL HOUSES, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYCHA has several active projects at Marble Hill. Please see here for a full list of projects, funding sources and progress: https://capitaltracker.nycha.info/developments/49</p>
Police Department			
01	108202717C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Provide 10 Argus Cameras: Captures continuous (24 hour) high-definition video footage, with a range of up to two blocks distance from the camera. The footage can be accessed by any 50th Precinct Police Officer and is often reviewed to identify perpetrators, license plates, and can also be a deterrent to crime (auto theft, local business security, etc.) 1.West 238th Street & Broadway 2.West 238th Street & Bailey Avenue 3.Van Cortlandt Park South & Bailey Avenue 4.West 239th Street & Independence Avenue 5.West 261st Street & Riverdale Avenue 6.Fort Independence Street (facing 3353 Ft Independence Housing) 7.East side of Broadway between 5240 Broadway & 5360 Broadway 8.Allen Shandler Park entrance at 3545 Jerome Avenue 9.Reservoir Avenue & Webb Avenue 10.2831 Exterior Street (facing Northbound)</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
02	108202718C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Five (5) Vehicle Anti-theft Boots for Vouchered Vehicles. Applied to the wheels of cars that have been seized by NYPD, preventing the cars from being moved.</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department for the Aging			
01	108202701E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Providing client transportation for our local older adult centers: Riverdale Y, Jasa Van Cortlandt Older Adult Center, Marble Hill Older Adult Center, Riverdale Senior Services</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>
02	108202702E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funding for NORC Lunch Program for Senior Centers in our District - including \$35,000 for Riverdale Y to cover increases in per meal costs</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Riverdale YM-YWHA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this</p>
03	108202703E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: \$250,000 - Implement scam prevention toolkit developed by Weinberg Center for Elder Justice with key partners (e.g. family justice center, council offices, community boards) across the city.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: RiverSpring Living</p> <p>Location Site Name: RiverSpring Living Address: 5901 Palisade Ave. Bronx, NY 10471</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	108202704E	<p>Request: Other senior center program requests</p> <p>Explanation: \$250,000 - Renew and build capacity of adult program for memory loss: 1) Serve more people with advancing memory loss, Alzheimer's, dementia (Current participants 150) providing a social model adult day program designed to reduce isolation, loneliness, boredom, depression; 2) Provide a caregiver support group.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Riverdale Senior Services</p> <p>Location Site Name: Riverdale Senior Services Address: 2600 NETHERLAND AVENUE, Bronx, NY, USA</p>	<p>Agency supports and can accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>
05	108202705E	<p>Request: Other senior center program requests</p> <p>Explanation: Riverdale Senior Services (RSS) Older Adult Geriatric Mental Health Initiative \$200,000 - Support RSS's multidisciplinary team, providing mental health services such as screening, supportive counseling referrals and connections to more intense treatment and/or additional support.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Riverdale Senior Services Address: 2600 NETHERLAND AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>
Department of Buildings			
01	108202706E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase Department of Buildings Code Enforcement inspectors: Given safety of basement units and structural defects especially in older buildings. We want to support until completion</p> <p>Responsible Agency: Department of Buildings</p>	<p>Agency supports and can accommodate</p> <p>Explanation: The City of Yes and ADU requires the department to train and hire new inspectors to enforce and conduct plan exam review.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Education			
01	108202707E	<p>Request: Other educational programs requests</p> <p>Explanation: Request a hydroponic lab for their environmental science college class and their culinary classes at E.L.L.I.S. Prep.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: E.L.L.I.S. Prep</p> <p>Location Site Name: E.L.L.I.S. Prep at JFK High School Address: 99 TERRACE VIEW AVENUE, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02	108202708E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for college and career readiness programs for youth.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
03	108202709E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Requesting chrome books, involute carts (chrome book storage) and printers for each cart for our scholars. The scholar population is approximately 265.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Marie Curie School</p> <p>Location Site Name: Marie Curie School for Medicine, Nursing and Health Professions Address: 120 WEST 231 STREET, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Environmental Protection			
01	108202710E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor. Install right-of-way green infrastructure to alleviate flooding and ponding in Bronx CB8. Specific focus on W. 254th (between Riverdale Ave. and Palisade Ave.) and along Bailey Ave (between Van Cortlandt Park South and W. 225th Street) while both are imminently undergoing resurfacing and redesigning by DOT.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02	108202711E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Develop and implement an updated plan with community stakeholders to expand regular, on-going public access to the Jerome Park Reservoir after construction has completed. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEP property, specifically with concerns to illegal dumping and littering.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: JEROME PARK RESERVOIR, Bronx, NY, USA Address: JEROME PARK RESERVOIR, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
03	108202712E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Tibbetts Brook Waterway Infrastructure Maintenance - Fund continual maintenance for operation, efficiency, and good housekeeping of Daylighting Project in Van Cortlandt Park and along Putnam South Greenway.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Health and Mental Hygiene			
01	108202713E	<p>Request: Other expense request for DOHMH</p> <p>Explanation: Provide additional funding for mental health services (focused on trauma, impact of COVID-19, and the world as it is) for youth and older adults. Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: There is already a robust media and outreach campaign for 988 services via, chat, text or call available to all ages.</p>
Department of Housing Preservation & Development			
01	108202728E	<p>Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: Provide, expand, or enhance programs for housing inspections to correct code violations Explanation: Increase Housing Preservation & Development housing inspectors given the number of 311 calls and increasing occupancy in single family homes and apartments We want to support until completion</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate</p> <p>Explanation: This is a priority for the administration and HPD and we will continue to work with key stakeholders to ensure poor housing conditions in NYC are properly enforced.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	108202729E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Through Universal Access, the City provides free legal services to thousands of residents facing eviction in housing court or NYCHA termination of tenancy proceedings, citywide, regardless of immigration status, every year. Tenants facing eviction may qualify for free legal advice or representation, depending on income. The City also funds the Anti-Harassment Tenant Protection (AHTP) program. AHTP provides legal services to achieve pre-litigation resolution and, if necessary, representation in court for tenants facing harassment, disrepair, illegal lockouts, and eviction. Through both our Preservation and New Construction programs, HPD is continuing to support seniors through the five boroughs. Our Preservation projects require property owners to issue "Aging in Place" surveys to tenants. The property owner will be required to make renovations to the apartment, such as grab bars, accessible toilets, and task lighting. Our new construction projects for senior housing frequently make use of Section 8 as a project-based subsidy to ensure that seniors on fixed income can reside in the apartments We want to support until completion</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: Budget request appears to be former HPD response.</p>
Department of Parks and Recreation			
01	108202714E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Create a new Parks Enforcement Patrol (PEP) command and station in Van Cortlandt Park sufficient to properly enforce DPR regulations so that public safety and order is maintained and to enable regular and consistent patrolling of Van Cortlandt Park and other Community District 7, 8 and 12 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VAN CORTLANDT PARK, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: We currently have a PEP Mounted Command at Van Cortlandt. We also just submitted a new needs request for Day Spring Park. We currently do not have the capacity to set up a command at Van Cortlandt.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	108202715E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: To support swimming lessons for children at Van Cortlandt Park Pool and/or at other New York City owned pools.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate</p> <p>Explanation: Swimming programs were offered at 2 pools per borough in 2025. At Van Cortland Learn to Swim for Tots and Children were offered as well as Adult Lap swim and Senior Splash. We anticipate similar programming in 2026.</p>
03	108202716E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Replacement for Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park Replace three existing utility gator-type vehicles due to age and maintenance issues</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VAN CORTLANDT PARK, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Small utility vehicles are typically not capitably eligible and require additional funding request.</p>
04	108202717E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Repair Bruckner Box Connection in Upper Henry Hudson Park. Connect the Bruckner Box Connection in Upper Henry Hudson Park to the main sewer and install an RPZ (DEP) to complete the water connection.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This request requires funding. Please advocate for funding with your respective elected officials.</p>
05	108202718E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Crushed Stones and Boulders for Maintenance to enable repairs of tracks, walkways & dog runs within District 8 and Van Cortlandt Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: This request requires expense funding. Please advocate for funding with your respective elected officials.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Sanitation			
01	108202719E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights in Bronx CB8. Also, full restoration of all street cleaning, step street cleaning, and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Riverdale.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>
02	108202720E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore e-cycling program to include community drop-off for buildings with fewer than 10 units in Bronx CB8 and for DSNY to hold more S.A.F.E. (Solvents, Automotive, Flammables, and Electronics) collection events.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>
03	108202721E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8 as well as for additional enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Small Business Services			
01	108202722E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Increasing funding for additional business outreach specialists and other BEST staff</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: SBS does not have the resources to expand NYC BEST or business outreach specialists at this time, but we are always eager to connect more businesses to our existing services. SBS also has a dedicated agency-wide outreach team and welcomes recommendations from the Community Board on where we should conduct targeted outreach in the district by reaching out to us at intergov@sbs.nyc.gov.</p> <p>Business-owners can also call our hotline at 888-SBS-4NYC to learn more about and connect to our services, including NYC BEST.</p>
02	108202723E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Increase funding for SBS Commercial Lease Assistance Program (CLAP)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We are always open to referrals from Community Boards for the CLA program and can serve more businesses with existing resources. Please encourage business-owners to call the SBS Small Business Hotline at (888) SBS-4NYC for information on the Commercial Lease Assistance Program. Community Boards can also reach out to SBS at intergov@sbs.nyc.gov to coordinate on conducting outreach in the district.</p>

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	108202724E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Emergency Response Unit: Increase funding for additional staff for SBS emergency response services for CB 8 small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: SBS does not have the resources to expand the Emergency Response Unit at this time, but we are able to help any small businesses navigate emergencies and our outreach team educates small businesses about the services the emergency response team provides. Any small business needing support following an emergency can call the SBS Small Business Hotline at 888-SBS-4NYC to get a referral to our Emergency Response Unit.</p>
Department of Youth & Community Development			
01	108202725E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Sustain/expand Summer Youth Employment Program (SYEP) for FY2027. Increase number of applicants accepted: consider support around transportation barriers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. All participants who commute to jobs receive OMNY cards. The program also partners with CitiBike</p>
02	108202726E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Expand both current and new jobs programs for young adults (18- 29 year olds), year round.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. Work, Learn, and Grow is funded for 7,000 slots. DYCD has implemented a new workforce development program, CRED, that serves participants ages 18-40.</p>
03	108202727E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Expand programs to combat hate crimes and bullying In order to protect young people's overall health</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: DYCD's programs for young people all incorporate social emotional learning.</p>

Fiscal Year 2027 Preliminary Budget Register

Bronx

Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
New York Public Library			
01	108202731E	<p>Request: Maintain library hours and/or days of service</p> <p>Explanation: Continue 6 day library service of our 5 branch libraries that service our community. Continue 7 Day Service at the Kingsbridge Library Branch.</p> <p>Responsible Agency: New York Public Library</p>	<p>Agency supports and can accommodate</p> <p>Explanation: All branches offer six day service. Six-day service and select seven-day service is dependent upon sustained funding from NYC.</p>
Police Department			
01	108202730E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: John Deere Gator Utility Vehicle: Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility & visibility in remote areas of the park.</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.</p>