

FY 2028 RANKING	CAPITAL	FY 2027 RANKING	FY28 COMMITTEE PRIORITY
1	<u>PARKS – DPR – Redesign and Reconstruction of Bailey Playground:</u> Reconstruction of play equipment and safety surfacing. Incorporate adjacent Tibbett's Tail area as an expanded green space with paths and benches. Reduce asphalt and add green space overall. Study for use as headquarters for District 8 Parks operations.	1	1
2	<u>PUBLIC SAFETY – (NYPD) – Argus Security Cameras:</u> Argus Cameras: Captures continuous (24 hour) high-definition video footage, with a range of up to two blocks distance from the camera. The footage can be accessed by any 50 th Precinct Police Officer and is often reviewed to identify perpetrators, license plates, and can also be a deterrent to crime (auto theft, local business security, etc.) 1. West 238 th Street & Broadway 2. West 238 th Street & Bailey Avenue 3. Van Cortlandt Park South & Bailey Avenue 4. West 239 th Street & Independence Avenue 5. West 261 st Street & Riverdale Avenue 6. Fort Independence Street (facing 3353 Ft Independence Housing) 7. East side of Broadway between 5240 Broadway & 5360 Broadway 8. Allen Shandler Park entrance at 3545 Jerome Avenue 9. Reservoir Avenue & Webb Avenue 10. 2831 Exterior Street (facing Northbound) 11. Henry Hudson Parkway (Southbound between 246 th & 239 th St.)	4	1
3	<u>ELCA – DOE – P.S.95:</u> Shiela Mencher School Requesting funding to update their auditorium.	New	1
4	<u>T&T – DOT – Infrastructure Upgrades:</u> 238 Street Waldo & Waldo/Irwin-Step Street Realign & reconstruct the steps. Create safer step-streets for pedestrians. The cement is crumbling, and the steps are cracking. Increase lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities.	10	1

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5	<u>New – E&S – DEP – Fort Independence Park</u> <u>Green Infrastructure Upgrades:</u> The Harlem River Watershed and Natural Resources Management Plan for the Bronx identified priority areas for green infrastructure (GI) interventions including at Fort Independence Park. Biohabitats has produced a study outlining proposed strategies and interventions that would need funding to implement.	New	1
6	<u>HOUSING – NYCHA - Marble Hill Houses</u> Funding for facade work and roof repair for New York City Housing Authority (NYCHA) Marble Hill Houses.	11	1
7	<u>AGING – DFTA – New Wheelchair Accessible Buses for Older Adult Centers:</u> Request for five new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services (RSS).	3	1
8	<u>PARKS – DPR – Reconstruction of Old Fort Four Park:</u> Reconstruction of northern end of Old Fort Four Park including reconstruction of iron fencing and gates, benches and playground equipment and reconfiguring green space. Add basketball court lighting.	5	2
9	<u>ELCA – DOE – United Charter High School for the Humanities:</u> Request funding for technology equipment to support their development of their digital journalism program.	New	2
10	<u>PUBLIC SAFETY – (FDNY) – Firehouse Windows:</u> Fire Department requests \$375,000 to replace all windows at Engine 52 / Ladder 52 Firehouse, located at 4550 Henry Hudson Parkway: Outdated windows lead to poor ventilation, higher energy costs and safety concerns for members. New double-pane windows would eliminate drafts, keep air-conditioned air inside the structure and help Firefighters cool down after exposure to extreme heat during runs.	New	2

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11	<u>T&T – DOT – Infrastructure Safety Improvement:</u> Resurfacing West 230th Street between Broadway and Irwin will improve vehicular, cyclist and pedestrian safety to the community. This mitigates vehicle damage, falls and unpredictable driving patterns. Expense	New	2
12	<u>PARKS – DPR – Restoration of Lower Brust Park Staircase:</u> Restoration of flagstone, pavers, steps and handrails.	19	3
13	<u>T&T – DOT – Infrastructure Upgrades:</u> 231 Street & Sedgwick/Kingsbridge Terrace Step Street Realign & reconstruct the steps due to crumbling steps and structural defects. The improvement is needed to create a safer step-street for pedestrians. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline. Removal of graffiti is needed to provide a positive community atmosphere.	16	3
14	<u>108202513C – E&S – DEP – Spuyten Duyvil Waterfront CSO Improvements:</u> Mitigate Combined Sewer Overflow (CSO) outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill Metro North Railroad stations with a living shoreline and green infrastructure along DEP easements. This request is based on prior requests for the Army Corps of Engineers to study mitigation possibilities. DEP is still awaiting matching funds from OMB.	9	2
15	<u>AGING – DFTA –Riverdale Senior Services:</u> Critical Infrastructure & Accessibility Improvements (Highest Priority) Riverdale Senior Services is requesting \$79,700 HVAC System Replacement – (\$61,700) Our current HVAC system is outdated and no longer functioning efficiently, directly impacting the health, comfort, and safety of our members—particularly during extreme weather conditions. Staircase to Wheelchair Ramp Conversion - (\$18,000) Converting the existing staircase into a fully ADA-compliant wheelchair ramp will significantly improve accessibility.	New	2
16	<u>PARKS – DPR – Van Cortlandt Park Pathway Lighting:</u> Installation of park-style lighting along the pathway from the Parade Ground to the Golf House parking lot.	New	4

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17	<u>PARKS – DPR – Sid Augarten Ballfield Lighting:</u> Install ballpark lighting following International Dark Sky Association standards for sports fields on Sid Augarten Ballfield.	New	5
18	<u>PARKS – DPR – Bruckner Box Repair in Henry Hudson Park:</u> Capital Project to reconnect water to the Bruckner Box at Henry Hudson Park. Possibly installation of a water meter/RPZ, final scope to be provided by Parks.	18	6
19	<u>ELCA – DOE – MS/HS 141 - Riverdale Kingsbridge Academy:</u> Requesting funding to restore bathrooms.	New	3
20	<u>ELCA – DOE – Atmosphere Charter School:</u> Requesting funding for Chromebooks for students and staff.	New	4
21	<u>ELCA – DOE – AmPark Neighborhood School:</u> Requesting funding to upgrade security system. The safety and security of our students is our highest priority.	New	5
22	<u>ELCA – DOE – Amber Charter School:</u> Requesting funding for the school's Steam program lab equipment robotics.	New	6

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23	<u>ELCA – DOE – The Marie Curie High School:</u> Requesting funding to upgrade 1 female bathroom and 1 male bathroom.	New	7
24	<u>T&T – DOT – Infrastructure Upgrades:</u> Resurfacing/Paving Netherland Ave between West 236th street and Henry Hudson Parkway East. Ensure road safety for cars. This mitigates damage to vehicles and unpredictable driving patterns. Expense	New	4
25	<u>T&T – DOT – Step Street Infrastructure Upgrades:</u> W 230th Street from Edgehill Avenue to Johnson Avenue Step Street: Realign & reconstruct the steps with railing with repaving of steps to create safer step-street for pedestrians. Improve the lighting with brighter bulbs is also needed for pedestrian visibility and mitigate falls and public safety issues.	17	5
26	<u>T&T – DOT – Step Street Infrastructure Upgrades:</u> W 230th Street from Johnson Avenue to Irwin Avenue Step Street; Realign & reconstruct the steps due to crumbling steps and structural defects. The improvement is needed to create a safer step-street for pedestrians. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline.	17	6
27	<u>T&T – DOT – Infrastructure Upgrades:</u> Jerome Park Reservoir Additional lighting is needed. The improvement will create a safer environment for the community to increase visibility, mitigate falls and crime.	New	7
28	<u>T&T – DOT – Infrastructure Safety Improvement:</u> Resurfacing/ Paving Road 3900 and 3902 Manhattan College Parkway Street. The road is currently unsafe for buses, cars and pedestrians. This will improve vehicular, cyclist and pedestrian safety to the community. This mitigates car damage, falls and unpredictable driving behavior in an attempt to avoid road disrepair. Expense	New	8

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29	<u>T&T – DOT – Infrastructure Upgrades:</u> Bradley Terrace (John J McKelvey Sr.) Step- Street Connecting Palisade and Edsall Avenue Realign & reconstruct the steps due to uneven steps and structural defects. The improvement is needed to create a safer step-street for pedestrians. Enhance the lighting is also needed for pedestrian visibility and mitigate falls.	New	9
30	<u>T&T – DOT – Infrastructure Upgrades:</u> 230 th street from Netherland Avenue to Edgehill Avenue Step Street Realign & reconstruct the steps with railing to create safer step-streets for pedestrians. Repaving steps and removal of graffiti to provide a positive atmosphere for the community. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities.	17	10
31	<u>T&T – DOT – Infrastructure Upgrades:</u> Ewen Park Additional lighting is needed. The improvement will create a safer environment for the community to increase visibility, mitigate falls and crime.	New	11
32	<u>AGING – DFTA – Riverdale Senior Services:</u> Programmatic & Facility Enhancements Riverdale Senior Services is requesting - \$39,950 Terrace Canopy Repairs/Replacement (\$24,600) The existing retractable canopies on our terrace are broken, limiting the safe and consistent use of this outdoor space. Restoring this area will expand programming opportunities and provide a more comfortable environment for social engagement. Kiln Replacement (Therapeutic Arts Programming) - (\$15,350) A new kiln is essential program infrastructure to sustain and expand our therapeutic arts programming, which supports mental wellness, reduces isolation, and promotes creative engagement among older adults. Front Canopy Replacement (Branding & Visibility Upgrade) Replacement of the front canopy with updated signage and branding will improve visibility, strengthen community presence, and enhance access by making the center more easily identifiable to those seeking services.	New	3
33	<u>HOUSING – NYCHA – Marble Hill Houses:</u> New, improved intercom system with viewing capabilities for residents' visual confirmation before building entry.	New	2

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34	<u>HOUSING – NYCHA – Marble Hill Houses:</u> Rehabilitation of the Community Center for New York City Housing Authority (NYCHA) Marble Hill Houses. Continue to Support.	22	3
35	<u>HOUSING – DPR – Marble Hill Playground aka Orange Park:</u> Resurfacing of the baseball/soccer field (astro turf). Continue to Support.	New	4