

FY 2028 RANKING	EXPENSE	FY 2027 RANKING	FY28 Committee Priority
1	<u>YOUTH – DYCD – Youth Workforce Development:</u> Sustain and expand funding for the Summer Youth Employment Program (SYEP) and for Work, Learn, Grow (WLG) to allow for more NYC youth between the ages of 14 and 24 to explore different career opportunities through paid work experiences.	1	1
2	<u>ELCA – NYPL:</u> Requesting funding to increase our 5 branch libraries to 7-day service.	4	1
3	<u>AGING – DFTA – Funding for Transportation for Older Adult Centers:</u> Providing client transportation for our local older adult centers: Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services.	3	1
4	<u>HOUSING – HPD – Increase Department of Buildings Code Enforcement Inspectors:</u> Given safety of basement units and structural defects especially in older buildings.	11	1
5	<u>E&S – DEP - 108202507E:</u> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, enhanced tree pits, stormwater green streets, and plan for construction if feasible: Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor. Install right-of-way green infrastructure to alleviate flooding and ponding in Bronx CB8. Specific focus on W. 254 th (between Riverdale Ave. and Palisade Ave.) and along Bailey Ave (between Van Cortlandt Park South and W. 225 th Street) while both are imminently undergoing resurfacing and redesigning by DOT.	6	1
6	<u>T&T – DOT:</u> Install clear truck height signage to prevent collisions with the elevated number 1 train structure at the following locations: 230th Street/Broadway, 231st Street/Broadway, Van Cortlandt South, and 240th Street.	New	1
7	<u>PARKS – DPR – Baseline Year-Round 1st/2nd Shift:</u> Baseline funding to extend existing seasonal second shift to year-round positions to enable the regular locking/unlocking of playgrounds, ball courts and restrooms and predictable and consistent year-round maintenance such as snow removal, leaf removal and litter pickup for all park users regardless of time of day.	New	1

FY 2028 RANKING	EXPENSE	FY 2027 RANKING	FY28 Committee Priority
8	<u>HHSS – NYC DOHMH – Increased Funding for Harm Reduction Programs:</u> With specific examples of: ○ Naloxone kits and training ○ Fentanyl Test Strips	New	1
9	<u>ECO DEV – SBS – Commercial Lease Assistance:</u> Increase funding for SBS's Commercial Lease Assistance Program (CLAP).	15	1
10	<u>PUBLIC SAFETY – NYPD – John Deere Gator Utility Vehicle:</u> Used for NYPD park patrol. Item patrols areas are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where robberies and muggings have occurred. Increases police accessibility and visibility in remote areas of the park.	2	1
11	<u>108202522E – E&S – DSNY – Cleaner Streets via a Residential Litter Patrol:</u> Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights in Bronx CB8. Also, full restoration of all street cleaning, step street cleaning, and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Riverdale.	10	2
12	<u>HHSS – NYC DOHMH – Support for Mental Health Services:</u> Including: ○ Expansion of Mental Health Services ○ 988 behavioral health hotline ○ Resources to facilitate/assist existing (and future) community-based resources that provide Mental Health Services	New	2
13	<u>T&T – DOT:</u> Assign staff to flexible shifts (5:00 AM–1:00 PM or 6:00 AM–2:00 PM) to better identify and address streetlight outages.	New	2
14	<u>HOUSING – HPD – Increase Housing Preservation & Development Housing Inspectors</u> Given the number of 311 calls and increasing occupancy in single family homes and apartments.	9	2
15	<u>AGING – DFTA – Riverdale Y NORC Lunch Program:</u> \$35,000 – Cover increases in per meal costs.	8	2
16	<u>YOUTH – DYCD – Changing Futures Program:</u> Increase funding for the Changing Futures child sexual abuse, domestic violence and Campus Sexual Assault program to continue providing free long-term treatment services - such as individual and family therapy, play therapy, art therapy and support groups - in the Bronx.	New	2

FY 2028 RANKING	EXPENSE	FY 2027 RANKING	FY28 Committee Priority
17	<u>YOUTH – DYCD – Gun Violence Prevention:</u> Support for organizations in the Bronx that focus on gun violence prevention and education to expand their works.	New	3
18	<u>YOUTH – DYCD – Respite Program:</u> Support for organizations in the Bronx that provide afterschool programming for at-risk youth and/or youth with developmental or intellectual disability.	New	4
19	<u>AGING – DFTA – RiverSpring Living Elder Justice and Scam Prevention Program:</u> \$230,000 – to support the Weinberg Center for elder justice. The combined requests total \$230K and will support the elder abuse shelter and provide comprehensive support services to older adults who have experienced abuse, or mistreatment.	14	3
20	<u>AGING – DFTA – JASA Upgrades:</u> to the Center’s computer lab JASA is requesting \$20,000.00 expense funds for OAC capital improvements and will use these funds to make upgrades to the Center’s computer lab, through the purchase of 10 Chromebooks and accompanying accessories. In addition, the Center will upgrade its two televisions, which are utilized for educational and mental health presentations, and movies for members during the Center’s recreation time. A portion of these funds will also be used to make additional upgrades for 2 workstations which will include two Chromebox PCs with accompanying accessories, and 2 workstation chairs. CAPITAL?	New	4
21	<u>PARKS – DPR – Swimming Lessons for Children/Teens:</u> Support swimming lessons for children at community pools by providing instructors and lifeguards to community partners and include in swimming lesson lottery.	17	2
22	<u>PARKS – DPR – Parks Enforcement Patrol Command Within Van Cortlandt Park:</u> Create a new Parks Enforcement Patrol (PEP) command and station it in Van Cortlandt Park sufficient to properly enforce DPR regulations so that public safety and order is maintained and to enable regular and consistent patrolling of Van Cortlandt Park, Day Spring Park and local Community District 7, 8 and 12 parks.	5	3
23	<u>PARKS – DPR – Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park:</u> Replace three existing utility gator-type vehicles due to age and maintenance issues.	18 on Expense	4
24	<u>T&T – DOT:</u> Bailey Avenue between 231 street-238th Street Parking Study to better understand supply and demand of parking, including commercial parking.	New	3
25	<u>T&T – DOT – Safe Crossing:</u> Increase funding to expedite and refresh crosswalk lines by schools, places of religious worship, health care facilities, senior center Sedgwick Avenue, 225th Street, Broadway, 238th street, Palisade Avenue, 261 Street, 263 Street, West Kingsbridge Road.	New	4

FY 2028 RANKING	EXPENSE	FY 2027 RANKING	FY28 Committee Priority
26	<u>HHSS – NYC DOHMH/NYPD /FDNY – Support to aid Survivors of Domestic Violence:</u> Including: ○ EMT training ○ Support for the funding of an additional domestic violence office for the 50th Precinct (in conjunction with/ with deference to the Public Safety Committee)	New	3
27	<u>ELCA – DOE – Marie Curie High School:</u> Request funding to install window shades in classrooms.	New	2
28	<u>ELCA – DOE – MS/HS 141 - Riverdale Kingsbridge Academy:</u> Requesting funding to replace old furniture in classrooms.	New	3
29	<u>108202538E – E&S – DSNY – Electronics Collection and Disposal:</u> Restore e-cycling program to include community drop-off for buildings with fewer than 10 units in Bronx CB8 and for DSNY to hold more S.A.F.E. (Solvents, Automotive, Flammables, and Electronics) collection events.	21	3
30	<u>108202520E – E&S – DSNY/DEP/DPR – Jerome Park Reservoir Public Access:</u> Develop and implement an updated plan with community stakeholders to expand regular, on-going public access to the Jerome Park Reservoir after construction has completed. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEP and Parks property, specifically with concerns to illegal dumping and littering.	24	4
31	<u>108202527E – E&S – DSNY – Vacant Lot Cleaning:</u> Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8 as well as for additional enforcement officers and public litter bins throughout the district.	27	5
32	<u>108202528E – E&S – DEP – Tibbetts Brook Waterway Infrastructure Maintenance:</u> Fund continual maintenance and operation, efficiency, and good housekeeping of Daylighting Project in Van Cortland Park and along Putnam South Greenway.	33	6
33	<u>PUBLIC SAFETY – NYPD – Five (5) Vehicle Anti-theft Boots for Vouchered Vehicles:</u> Applied to the wheels of cars that have been seized by NYPD, preventing cars from being moved.	25	2
34	<u>ECO DEV – SBS – Business Express Service Team (BEST):</u> Increasing funding for additional business outreach specialists and other BEST.	7	2

FY 2028 RANKING	EXPENSE	FY 2027 RANKING	FY28 Committee Priority
35	<u>ECO DEV – SBS – Emergency Response Unit:</u> Increase funding for additional staff.	28	3