



Fiscal Year 2017 Statement of Community District Needs and  
Community Board Budget Requests  
for  
Bronx Community Board 8

Submitted to the Department of City Planning  
December 2015

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## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 8's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

## **1. COMMUNITY BOARD INFORMATION**

### **Bronx Community Board 8**

Address: *5676 Riverdale Avenue, 100*

Phone: *718-884-3959*

Email: *bx08@cb.nyc.gov*

Website:

Chair:

District Manager:

Community Board Officers:

*Robert Press, Chair Budget Committee*

## 2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 8 provided the following overview of their district:

*Bronx Community Board 8 covers a total area of 3,4 miles and is comprised of neighborhoods in the Bronx, and a portion of Manhattan called Marble Hill with 8,500 residents (Manhattan census tract 309). The Bronx neighborhoods are the Historic District of Fieldston, Kingsbridge, Kingsbridge Heights, Riverdale (North and South), Spuyten Duyvil, and Van Cortlandt Village. All BXCB 8 neighborhoods receive municipal services from the Bronx such as police, fire, sanitation, senior services, education, and traffic and transportation.*

*There are three NYCHA locations in BXCB 8 which are the Marble Hill, Ft. Independence, and Bailey Avenue Houses which house almost 3,500 low income residents. In addition there are 26,376 total persons on either Cash Assistance (TANF), SSI, or Medicaid only, which represents 25.9 percent of the district population as per NYCDP 2014 information. The most recent NYCDP vital statistics reporting show the number of births in 2012 at 1,185 an 11.6 percent increase over the previous reporting of 1,116 in 2005.. The number of deaths in 2012 at 994 down 9.8 percent from the previous reporting of 1,122 in 2005. As our death rate continues to decrease the average age of BXCB 8 is increasing, Our senior population over the age of 60 in 2013 was 21%, in 2014 22%, it is now over 23% of our total population and continues to grow each year. Our senior citizens are living longer, and need more services that are not always being provided or cut.*

*BXCB 8 includes such significant open space assets such as Wave Hill, the Jerome Park Reservoir, Riverdale Special Nature District, Fieldston Historical District, and Van Cortlandt park. With 1,386 acres of parkland (63 percent of the the community board area) there are 68 park sites including smaller Greenstreets as well as Van Cortlandt park with its 1,146 acres of parkland. These park sites are constantly in need of maintenance and many of our budget requests are for improvements to our parks which are natural resources to all New York City residents.*

*The infrastructure in many parts of BXCB 8 needs to be updated as sewer overflow problems during storms are occurring causing backflow into the streets, sinkholes have begun to appear in some areas of the community board (due to either underground water/sewer main structural problems, or defects in the street road bed due to heavy traffic loads), and the current milling and repaving schedule of our streets can not keep up with our street repair needs.*

*Our schools are at or above capacity with after school programs and building upgrades needed at every school in the community board. In addition the Marble Hill neighborhood was rezoned into Manhattan NAB 12 from Bronx NAB 8 by DYCD while the Marble Hill neighborhood continues to be part of Bronx Community Board 8.*

### 3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 8 identified the following three issues:

- *Parks*
- *Senior services*
- *Street conditions*

Bronx Community Board 8 provided the following explanation for their choices:

*Senior Services - As our population ages more services are going to be needed for our senior. Currently many of our senior centers operate on minimal services to our seniors due to continuous budget flatlining or cutbacks including the loss of DYCD funding to senior centers when DYCD rezoned most of BXCB 8 out of NAB 8. Street Conditions - Con Edison did a major Oil to Natural Gas conversion of a majority of the apartment buildings in BXCB 8. While they laid down new High Pressure gas line under our streets the work was done mostly by contractors who the Public Service Commission said were 70 percent untrained to do the work, and many of our streets now show that the statement from the PSC to be true. In addition to sewer cave ins, sink holes, and pot holes that continue to increase in size the current DOT program of Milling and repaving can not keep up with the current rate of street decay. Parks - 63 percent of BXCB 8 is parkland. The Parks Department has come up with a master plan for Van Cortlandt Park, but this can not be done because there is no funding available, Many areas of VCP are in need of repair especiall the stadium area that is still being used which was condemned. Other parks need repairs that have been on our Budget request for several years now also,*

#### 4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district’s needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 8 for FY 2017.

##### 4.1. Health Care and Human Services Needs and Requests

###### Main Issue

*Other/Over saturation of Mental Health facilities in BXCB 8*

The Community Board provided the following explanation for the above issue:

*BXCB 8 is home to many individual group homes for various organizations who house various mentally developed disabled people. There are clusters of these units in North Riverdale where homes were purchased in the past, and now apartments are being rented. It is a family setting where several individuals are placed with supervision, but we are now finding that the settings are not always best for the individuals. It is the opinion of the chair of the Health and Hospitals Committee that BXCB 8 is oversaturated with these units.*

###### Community District Needs and Requests

##### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District’s needs:

*Funding for Innovative Services for Seniors (ISS) geriatric mental health program. Funding for Communal meal services for seniors. DFTA liaison for BXCB 8.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	HHC	Health care facilities	Other health care facilities requests	HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative	Riverdale Mental Health Association	

#### 4.1. Health Care and Human Services Needs and Requests

##### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Services for Seniors (ISS) Program).</i>	<i>5661 Riverdale Avenue Bronx</i>	

##### 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

*Increase of funding for Nutritional and health services of our senior centers in BXCB 8 Funding for programs that train and support caregivers. Additional funding for senior transportation programs including wheelchair accessible cars.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>AGING Increase funding for Senior Centers in CB 8 for Nutritional and Health education (including computers) initiatives to maintain the highest function of older adults, and to foster aging in place.</i>	<i>All senior centers in Community Board 8</i>	
07	DFTA	<i>Services for homebound older adults</i>	<i>Increase case management capacity</i>	<i>AGING Provide DFTA liaison for Bronx CB 8.</i>		
12	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>AGING Provide additional funding for Geriatric Mental Health Services both in home and at facilities serving the CB 8 senior population.</i>		
18	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>AGING Provide funding for programs that train and support caregivers.</i>		
20	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	<i>AGING Provide additional funding for senior transportation programs including wheelchair accessible cars.</i>		
23	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>AGING - Provide nutritional program and instructional staffing for computer lab at Ft. Independence Senior Center.</i>	<i>Ft. Independence Senior Center. Bronx</i>	

##### 4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.



#### **4.1. Health Care and Human Services Needs and Requests**

##### **4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.2. Youth, Education and Child Welfare Needs and Requests

### Main Issue

#### *Maintenance of educational facilities*

The Community Board provided the following explanation for the above issue:

*MS 141 AKA the Riverdale Kingsbridge Academy was enlarged during the Mayor Guiliani administration to include high schools grades with a full high school program including an expansion of the middle school gymnasium to accomadate high school students. To date the expansion of the gymnasium has not been done, and the high schol students who must use a middle school gym are not able to fully become a part of the PSAL program. Other schools such as PS 7 a building over 100 years old needs various mantinance, as do other public schools in BXCB 8.*

### Community District Needs and Requests

#### **4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs**

The Community Board provided the following high level comments and background on the District's needs:

*MS 141 AKA the Riverdale Kingsbridge Academy was enlarged during the Mayor Guiliani administration to include high schools grades with a full high school program including an expansion of the middle school gymnasium to accomadate high school students. To date the expansion of the gymnasium has not been done, and the high schol students who must use a middle school gym are not able to fully become a part of the PSAL program.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>EDUCATION - PS 37 Bronx Security System with Cameras and monitors (for student safety).</i>	<i>360 West 230thStreet</i>	
04	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.</i>	<i>5550 Riverdale Avenue</i>	
05	SCA	<i>Schools and</i>	<i>Renovate or</i>	<i>EDUCATION Riverdale Kingsbridge Academy</i>	<i>660 West 237th</i>	

## 4.2. Youth, Education and Child Welfare Needs and Requests

### 4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>educational facilities</i>	<i>upgrade a high school</i>	<i>gym expansion for high school students from middle school only gym.</i>	<i>Street Bronx</i>	
09	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a middle or intermediate school</i>	<i>EDUCATION MS/HS 368 Bronx Gymnasium Divider (curtain) Bleachers, Boys &amp; Girls Locker Room upgrade (includes larger &amp; stronger lockers).</i>	<i>2975 Tibbett Avebue Bronx</i>	
10	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>EDUCATION PS 7 BRONX Cafeteria Upgrade Installation of roof Air Conditioner. (There is only one wall of windows which do not allow cross ventilation and is not useable when the temperature is about 80 degrees).</i>	<i>3201 Kingsbridge Avenue Bronx</i>	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.</i>		
05	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>EDUCATION Provide Middle School Science Labs in every middle school in Bronx CB 8.</i>		
06	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>EDUCATION - Physical fitness upgrade providing funding for Gymnasium equipment for all schools in Bronx Community Board No. 8</i>		
25	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>EDUCATION - Funding for after-school educational/recreational programs in particular remediation and enrichment programs for all of the schools in Community Board 8 including non-title No.1 schools.</i>		

### 4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.2. Youth, Education and Child Welfare Needs and Requests

### 4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

*Funding in the amount of \$100,000 for the after school and evening programs of the Kingsbridge Heights Community Center that provides services to over 500 young people of BXCB 8.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

<b>Priority</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Request Explanation</b>	<b>Location</b>	<b>Supporters</b>
14	DYCD	<i>after school and evening programs</i>	<i>Funding for after school and evening programs</i>	<i>YOUTH Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.</i>	<i>Kingsbridge Heights Community Center 3101 Kingsbridge Terrace Bronx</i>	

### 4.3. Public Safety Needs and Requests

#### Main Issue

*Other*

The Community Board provided the following explanation for the above issue:

*Anti crime focus - auxiliary police patrols to supplement police patrols.*

#### Community District Needs and Requests

##### 4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

*With our main issues being car break ins, and other small crimes such as muggings of youths for cell phones and any money, and problems with some local bars as to noise, underage drinking, and other quality of life complaints. There is an active Auxillary Police team in the 50th Pct. located in BXCB 8, However while other Bronx Police Precints have 2 Auxillary police vechiles the one car the 50th Pct. had was 10 years old and has been taken out of service. in order for our Auxillary Police to be effective amd help on patrolling against quality of life issues a new Auxillary Police car, and a new Auxillary Police van are requested.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	PUBLIC SAFETY 2 new police auxiliary vehicles for Bronx 50th Precinct to aid in patrols and events	50th Police Precinct Bronx	
02	NYPD	NYPD facilities and equipment	Provide surveillance cameras	PUBLIC SAFETY Argus Camera for Bronx 50th Precinct at the corner of Broadway and West 225th Street where drug dealing and one shooting has occurred	Broadway and West 225th Street Manhattan	

##### 4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.4. Core Infrastructure and City Services Needs and Requests

##### Main Issue

*Other|An infrastructure that is not able to handle the growing development of the community board. New development is held up because the sewer and water lines are inadequate to service the new development and have to be replaced.*

The Community Board did not provide an explanation for the above issue.

##### Community District Needs and Requests

#### 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

##### *Funding for the completion of the Tibbett Brooks Daylighting Research*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DEP	Water supply system	Other water supply system upgrade requests	DEP/PARKS Funding for the completion of the Tibbetts Brook Daylighting Research	Tibbetts Brook Van Cortlandt Park	

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DEP	Water supply system	Monitor and address water quality issues	ENVIRONMENT & SANITATION Increase level of sewer inspection resources to alleviate local flooding in high-flow areas.		

#### 4.4. Core Infrastructure and City Services Needs and Requests

##### 4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

*Sustain funding for Organic Recycling Program in BXCB 8. Expand funding for NYC CXxompost program to support education of the program, and support interns from the local community board area organizations.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>ENVIRONMENT &amp; SANITATION Recycling bins and waste baskets along Broadway at corners of West 225th, 231st, 238th, and 242nd Streets.</i>	<i>Broadway West 225th Street West 242nd Street</i>	
16	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand community composting programs</i>	<i>ENVIRONMENT &amp; SANITATION Sustain and expand funding for NYC Compost Project to foster education of the compost project and NYC Compost program by funding programs and supporting interns in local community organizations such as the Friends of Van Cortlandt Park and the Kingsbridge Heights Community Center on their Composting efforts.</i>	<i>Friends of Van Cortlandt Park and the Kingsbridge Heights Community Center on their Composting efforts</i>	

## **4.5. Land Use, Housing and Economic Development Needs and Requests**

### Main Issue

*Zoning review and enforcement, and code enforcement*

The Community Board provided the following explanation for the above issue:

*In 2003 the City Council and CPC approved a 197A plan that included all areas of BXCB 8. The 197a plan to preserve the scale and character of the community boards neighborhoods, strengthen protection for sensitive natural features, improve the appearance and economic vitality of local districts, foster economic opportunities and access to cultural and educational facilities, creates additional recreational resources, enhance existing parks and promote the greening of major corridors, and preserve and educate the public about historical resources.. the board must constantly review new development to make sure it conforms to the 197A plan of 2003.*

### Community District Needs and Requests

#### **4.5.1. Community District Needs and Requests Related to Land Use**

At this time, the Community Board does not have any high level comments or budget requests for this need category.



## 4.5. Land Use, Housing and Economic Development Needs and Requests

### 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Restore HPD inspectors to FY 2009 level (25% increase of 2 additional employees), additional Enforcement Officials in Bronx office to reduce current backlogs, and better follow up of complaints against building owners. Hire 2 additional inspectors and provide vehicles necessary to reduce DOB backlog and allow for more timely attention to open complaints. Maintain full staffing of all caretaker positions at NYCHA Marble Hill Houses, Bailey Avenue Houses, and Ft. Independence Avenue Houses. Hire additional skilled trade workers to service NYCHA Marble Hill Houses, Bailey Avenue Houses, and Ft. Independence Avenue Houses. funding for roof maintenance and roof replacement at Ft. Independence Houses.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>HOUSING increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.</i>		
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>HOUSING Increase in expense budget of Enforcement Division in order to hire additional inspectors, and attorneys as necessary to reduce backlog and allow for increased follow-up of complaints against landlords.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>HOUSING Increase in expense budget of Bronx office by 25% (to 2009 levels) in order to hire two additional employees and otherwise provide resources necessary to implement current projects and initiatives.</i>		
15	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>HOUSING (NYCHA) - Hiring of sufficient personnel to staff all open caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.</i>	<i>Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.</i>	
19	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>HOUSING Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.</i>	<i>Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.</i>	

#### **4.5. Land Use, Housing and Economic Development Needs and Requests**

##### **4.5.3. Community District Needs and Requests Related to Economic Development**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.6. Transportation Needs and Requests

### Main Issue

#### *Bridge maintenance*

The Community Board provided the following explanation for the above issue:

*The pedestrian overpass of the Henry Hudson Parkway at West 235/236th Streets is becoming increasingly in need of reconstruction. Cement casing on the underbelly are in decay showing some of the steel reinforcement, there have been holes in the pedestrian overpass that have been patched up, and cement work on many of the stairs on both sides of the pedestrian bridge have has had to be done to fix the crumbling steps. This pedestrian bridge is used by hundreds of people every day and even more students during the school year to cross the busy HHP.*

### Community District Needs and Requests

#### **4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure**

The Community Board provided the following high level comments and background on the District's needs:

*The pedestrian overpass of the Henry Hudson Parkway at West 235/236th Streets is becoming increasingly in need of reconstruction. Cement casing on the underbelly are in decay showing some of the steel reinforcement, there have been holes in the pedestrian overpass that have been patched up, and cement work on many of the stairs on both sides of the pedestrian bridge have has had to be done to fix the crumbling steps. This pedestrian bridge is used by hundreds of people every day and even more students during the school year to cross the busy HHP. Construction of a contiguous side walk north side of West 254th Street from Netherland Avenue to MTA Railroad Terrace. Construction of a walkway to connect Arlington Avenue to West 261st Street where it dead ends at the Skyview Apartment complex (about West 260th Street) reconstruction of deteriorating curbing where needed.*

At this time, the Community Board does not have any budget requests for this need category.

## 4.6. Transportation Needs and Requests

### 4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

*Increased bus headway connecting to the #1 subway*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DOT	area access	sidewalk	TRAFFIC & TRANSPORTATION Construction of a Contiguous sidewalk on North side of west 254th Street from Netherland Avenue to Railroad Terrace.	North side of west 254th Street from Netherland Avenue to Railroad Terrace. Bronx	
06	NYCTA	Transit Infrastructure	Other transit infrastructure requests	TRAFFIC & TRANSPORTATION Reconstruction of the Henry Hudson Parkway Pedestrian Bridge overpass at West 235th and West 236th Streets (other than removal of lead paint.)	Henry Hudson Parkway Pedestrian Overpass at West 235/236 Street.	

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### Main Issue

#### *Park care and maintenance*

The Community Board provided the following explanation for the above issue:

*Bxcb 8 parks are not being properly maintained due to lack of staff, and projects that are needed are not being done such as - Fort Four Park restroom reconstruction, Bailey Avenue playground redesign and reconstruction, Spuyten Duyvil Park pond wall construction, Ewen Park erosion control measures, Strong Street playground renovation, Seton Park basketball court resurfacing, and in Van Cortlandt Park the construction of a restroom at Broadway and West 251st Street (next to the parade grounds), Renovation of the steps on the historic south side entrance to the VCP Museum, and renovation of the VCP stadium which has or should be condemned.*

### Community District Needs and Requests

#### **4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming**

The Community Board provided the following high level comments and background on the District's needs:

*Bxcb 8 parks are not being properly maintained due to lack of staff, and projects that are needed are not being done such as - Fort Four Park restroom reconstruction, Bailey Avenue playground redesign and reconstruction, Spuyten Duyvil Park pond wall construction, Ewen Park erosion control measures, Strong Street playground renovation, Seton Park basketball court resurfacing, and in Van Cortlandt Park the construction of a restroom at Broadway and West 251st Street (next to the parade grounds), Renovation of the steps on the historic south side entrance to the VCP Museum, and renovation of the VCP stadium which has or should be condemned.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>PARKS &amp; RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.</i>	<i>Van Cortlandt Park Bronx</i>	
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>PARKS &amp; RECREATION - Construction of a new restroom and DPR maintenance in Fort Four Park and related plumbing repairs.</i>	<i>Fort Four Park Bronx</i>	
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>PARKS &amp; RECREATION Redesign and reconstruction of the Bailey Avenue playground</i>	<i>Bailey Avenue Playground Bronx</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>PARKS &amp; RECREATION Erosion control measures in Ewen Park to Prevent runoff downhill towards Riverdale Avenue.</i>	<i>Ewen Park Bronx</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>PARKS &amp; RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</i>	<i>Spuyten Duyvil Park Bronx</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>PARKS &amp; RECREATION - Renovation of the Strong Street Playground.</i>	<i>Strong Street Park Bronx</i>	

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.	Van Cortlandt Park Bronx	
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	PARKS & RECREATION Renovation of Van Cortlandt Stadium	Van Cortlandt Park Bronx	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	DPR	Park maintenance and safety	Provide better park maintenance	PARKS & RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.	All Community Board 8 Parks	
21	DPR	Park maintenance and safety	Other park maintenance and safety requests	PARKS & RECREATION Purchase of a wood chipper and mowing tractor to aid in regular maintenance of CB 8 parks	All Community Board 8 Parks	
24	DPR	Park maintenance and safety	Other park maintenance and safety requests	PARKS & RECREATION Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.	Van Cortlandt Park	

### 4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Due to lack of space and funding to acquire a new site major renovation of the Van Cortlandt Library through rear expansion including renovation of interior spaces, roof repair, window replacement, New HVAC unit and make building ADA compliant. Spuyten Duyvil Library full renovation and a new roof that was funded 9/15/2014. Riverdale Library partial interior renovation including upgrading Life Safety Systems, HVAC, and replacement of furniture and equipment, rehabilitation of the retaining wall.*

At this time, the Community Board does not have any budget requests for this need category.

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Van Cortlandt Library - With no new site available in area, expansion of current site through extension of rear of building, to include new windows, roof, furniture, equipment, HVAC unit, and ADA compliance. Spuyten Duyvil Library - full interior renovation, and new roof (funded 9/15/2014). Riverdale Library - Partial interior renovation including upgrading Life Safety Systems, HVAC replacement, New furniture and equipment, rehabilitation of current retaining wall, and drainage upgrade*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	LIBRARIES Spuyten Duyvil Library full interior renovation and New Roof (funded 9/15/2014) 650 West 235th Street,	650 West 235th Street,	
13	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	LIBRARIES Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance.	3874 Sedwick Avenue Bronx	
14	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	LIBRARIES Riverdale Library interior renovation	5540 Mosholu Avenue Bronx	

### 4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

### 5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
03	DEP	<i>Water supply system</i>	<i>Other water supply system upgrade requests</i>	<i>Core Infrastructure and City Services</i>
04	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
05	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a high school</i>	<i>Youth, Education and Child Welfare</i>
06	NYCTA	<i>Transit Infrastructure</i>	<i>Other transit infrastructure requests</i>	<i>Transportation</i>
07	DOT	<i>area access</i>	<i>sidewalk</i>	<i>Transportation</i>
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
09	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a middle or intermediate school</i>	<i>Youth, Education and Child Welfare</i>
10	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
13	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
14	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>



## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
02	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
04	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
05	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
06	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
07	DFTA	<i>Services for homebound older adults</i>	<i>Increase case management capacity</i>	<i>Health Care and Human Services</i>
08	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
09	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
10	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
11	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
12	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DYCD	<i>after school and evening programs</i>	<i>Funding for after school and evening programs</i>	<i>Youth, Education and Child Welfare</i>
15	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>Land Use, Housing and Economic Development</i>
16	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand community composting programs</i>	<i>Core Infrastructure and City Services</i>
17	DEP	<i>Water supply system</i>	<i>Monitor and address water quality issues</i>	<i>Core Infrastructure and City Services</i>
18	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Health Care and Human Services</i>
19	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>Land Use, Housing and Economic Development</i>

## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

<b>Priority No.</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Policy Area</b>
20	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	<i>Health Care and Human Services</i>
21	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
23	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
24	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>